

List of Exemplifications

Chapter 2 Schools Transfer

- SCLT1 Total transferred out of the settlement is schools spend - £95 million. Adjusted FSS calculated at spend on schools services in 2005/06. General floor damping applied.
- SCLT2 Total transferred out of the settlement is schools spend - £95 million. Adjusted FSS calculated at spend on schools services in 2005/06. General floor damping applied, then top-up provided so that no authority receives less grant for non-school services than it would have done had the transfer not gone ahead in 2006/07 i.e. a customised damping system has been applied

Chapter 6 Education – LEA Block

- EDU1 Updating the sparsity data from the 1991 Census to the 2001 Census.
- EDU2 Removing the direct funding of residual college lecturer pensions.
- EDU3 Removing the LEA Damping block

Chapter 7 Personal Social Services

- SSC1 New deprivation top-up based on analysis of the Children in Need 2003 Survey.
- SSC2 Foster cost adjustment – limited range of variables.
- SSC3 Foster cost adjustment – wider range of variables.
- SSE1 Older people's PSS - individual level analysis.
- SSE2 Older people's PSS – small area level analysis.
- SSE3 Low income adjustment based on 'older people living in rented accommodation'.
- SSE4 Sparsity adjustment based on population aged 65 and over per hectare.
- SSE5 Sparsity adjustment based on distance-based measure including a threshold.
- SSA1 Younger adults' PSS - ward-level analysis of the cost of providing younger adults social services.

SSA2 Younger adults' PSS – ward-level analysis of the number of younger adults social services clients.

Chapter 8 Police

POL1 Removing pensions from the existing formula. This forms the base position for all the other police options.

POL2 Full review – seven categories of crime.

POL3 Full review – six categories of crime.

POL4 Full review – seven categories of crime – simple formulae using 6 variables.

POL5 Partial review – seven categories of crime – incident model remains unchanged.

Chapter 9 Fire and Rescue

FIR1 Remove component for fire pensions. All subsequent options exclude this element.

FIR2 Replace 'A' risk indicator with top tier COMAH sites per head indicator.

FIR3 Modify the community fire safety indicator. Update the ACORN type component and include population aged 65 and over.

FIR4 Increase the weight of FIR3 from 3% to 6%.

FIR5 Replace the fire safety enforcement indicator with a property and societal risk indicator.

FIR6 Modify the risk index indicator to use a 5-year average of 'households whose property is not a detached or bungalow' and 'households whose property was built between 1919 and 1944'.

FIR7 Replace the households whose 'property is not a detached or bungalow' and 'households whose property was built between 1919 and 1944' components in the risk index with 'ACORN type 51 and 53' and 'average persons per room'.

FIR8 Include a fixed element with a weight of 1% for sparsity.

Chapter 10 Highway Maintenance

HM1 Moving to three-year average traffic flows.

HM2 Updating the net in-commuters variable from the 1991 Census to the 2001 Census.

HM3 Adding back lanes into the formula. These would simply attract an amount per km equal to $\frac{1}{2}$ that of non-built up roads. They would not be multiplied by traffic flows etc.

Chapter 11 Environmental, Protective and Cultural Services

EPCS1 Updating the density, sparsity, net in-commuters and country of birth data from the 1991 Census to the 2001 Census.

EPCS2 Re-weighting the density, pensioners on income support and incapacity benefit/severe disablement allowance indicators with respect to moving from a half-fare statutory concessionary fares scheme to a free-fare scheme.

FD1 A customised transfer for critical ordinary watercourses by reducing local authorities' FSS for own flood defence in proportion to the length of critical ordinary watercourse while ensuring that every authority retains at least 25% of its FSS for own flood defence.

FC1 Updating the fixed costs element to £325,000 per authority from £300,000 per authority.

Chapter 12 Capital Financing

CF1 Abolish both interest receipts elements from the capital finance FSS.

CF2 Abolish both interest receipt elements and reduce the capital finance FSS total by the equivalent amount.

CF3 Abolish both interest receipt elements and reduce the non-capital FSS totals by the equivalent amount.

Chapter 13 Area Cost Adjustment

ACA1 Using expanded ASHE data set for the labour cost adjustment element.

ACA2 Abolishing the rates cost adjustment element.

ACA3 Updating the rates cost adjustment element using the 2003/04 Subjective Analysis Return.

ACA4 Separate ACA for each upper-tier authority – lower-limit set at the average.

ACA5 Separate ACA for each upper-tier authority – lower-limit set at about the same level as for the current methodology.

Chapter 14 Additional Resource Equalisation

- RE1 Full additional resource equalisation.
- RE2 Half additional resource equalisation.
- RE3 Full additional resource equalisation with abolishing interest receipts.

Chapter 15 Floor Damping

- DMP1 Abolishing the capital adjustment.
- DMP2 Damping based on taxbase.
- DMP3 Damping based on basic amount per head.

Chapter 16 Day Visitors

- D1 Using new day visitors indicator.