

VI Environmental, Protective and Cultural Services

PROJECTED POPULATION IN 2006 The projected total resident population in 2006, as estimated by the Registrar General.

POPULATION DENSITY The sum of the number of residents per hectare for each Output Area (OA) within the area of the authority at the 2001 Census *multiplied by* that OA's share of the total usually resident population in the authority for each authority. This sum is then *multiplied by* the ratio of the total resident population at 30 June 2004 (as estimated by the Registrar General) to the 2001 Census resident population. This result is then *divided by* 10.

Output Areas were introduced by the Office for National Statistics as the smallest units of output for the 2001 census. In England and Wales they have a minimum size of 100 residents and 40 households. They are based on census day postcodes and fit within the boundaries of 2003 statistical wards (and parishes).

POPULATION SPARSITY The population sparsity of each local authority measured at Output Area level. The sum of:

- (i) 2 *multiplied by* the resident population of those Output Areas within the area of the authority at the 2001 Census with 0.5 or less residents per hectare, *divided by* the total resident population of the authority, calculated using information from the 2001 Census; and
- (ii) The resident population of those census Output Areas within the area of the authority at the 2001 Census with more than 0.5 but less than or equal to 4 residents per hectare, *divided by* the total resident population of the authority, calculated using information from the 2001 Census.

NET IN-COMMUTERS *Either the result of:*
The number of persons working but not resident in the authority's area *minus* the number of persons resident in but working outside the authority's area, as estimated by the First Secretary of State using information from the 2001 Census;
or zero, whichever is the greater.

DAY VISITORS The annual number of day visitors to the authority's area, *divided by* 365, as estimated by the First Secretary of State using information provided by the Secretary of State for Culture, Media and Sport.

The estimate for day visitors is based on research commissioned by the Department of National Heritage generally using information from the Leisure Day Visits Survey 1988/89, the 1991 Census, the 1991 Survey of Visits to Tourist Attractions undertaken by the National Tourist Boards, the 1991 Census of Employment and other information about urban areas, National Parks, areas of outstanding natural beauty and official bathing beaches. The information used for this purpose is that available to the Secretary of State for National Heritage on 1 November 1993.

INCAPACITY BENEFIT AND SEVERE DISABLEMENT ALLOWANCE	The average number of people receiving Incapacity Benefit and Severe Disablement Allowance, over the period 2002 to 2004, using annual information, as estimated by the Secretary of State for Work and Pensions.
INCOME SUPPORT/ INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF PENSION CREDIT CLAIMANTS	The number of Income Support/ Income based Jobseekers Allowance/ Guarantee Element of Pension Credit claimants, over a period between August 2001 and August 2004, using annual scans made at the end of August of each year, as estimated by the Secretary of State for Work and Pensions.
OLDER PEOPLE ON INCOME SUPPORT/ INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF PENSION CREDIT	The average number of persons who are, or whose partner is, aged 60 years and over and in receipt of Income Support/ Income Based Jobseeker's Allowance/ the Guarantee element of Pension Credit, over a period between August 2001 and August 2004, using annual scans made at the end of August of each year, as estimated by the Secretary of State for Work and Pensions.
UNEMPLOYMENT RELATED BENEFIT CLAIMANTS	The average number of claimants of unemployment-related benefits, currently Jobseeker's Allowance and National Insurance credits, over the period between May 2002 and April 2005, calculated using monthly information provided by the Office for National Statistics through NOMIS.
COUNTRY OF BIRTH OF RESIDENTS	The proportion of residents who were born outside the UK, the Republic of Ireland, Ireland (part not specified), Channel Islands and Isle of Man, EU Countries, Canada, USA, Australia and New Zealand, calculated using information from the 2001 Census. The figure is adjusted using the resident population at 30 June 2001, as estimated by the Registrar General and published on 9 September 2004.
FLOOD DEFENCE EXPENDITURE	<p>The sum of:</p> <ul style="list-style-type: none">(i) The average of net current expenditure in 2001/02, 2002/03 and 2003/04 on flood defence, uprated to reflect 2005/2006 market prices, as estimated by the First Secretary of State. The estimate is generally derived from the authority's General Fund Revenue Accounts Returns ending 31 March 2002 (RO4), 31 March 2003 (RO4), and 31 March 2004 (RO5) and excluding for this purpose any levies payable to the Environment Agency (as successor body to the National Rivers Authority) or Internal Drainage Boards; and(ii) The total of any special levies which are payable in the financial year 2005/2006 to Internal Drainage Boards in accordance with the Land Drainage Act 1991 and the Internal Drainage Boards (Finance) Regulations 1992 (S.I. 1992/3079), generally using

information provided in Part IX of the Annual Reports of Internal Drainage Boards for the year ended 31 March 2005 (form IDB1) to the Department for the Environment, Food and Rural Affairs.

**ENVIRONMENT
AGENCY
(ENGLAND) LEVY**

The total of any Environment Agency levies which are payable in the financial year 2005/2006 to English Regional Flood Defence Committees in accordance with the National Rivers Authority (Levies) Regulations 1993 (S.I. 1993/61), derived from the statements of levies on councils for the financial year 2005/2006 provided by the Environment Agency to the Department for the Environment, Food and Rural Affairs.

**COAST
PROTECTION
EXPENDITURE**

The average of net current expenditure in 2001/2002 and 2002/03, 2003/04 on coast protection, uprated to reflect 2005/2006 market prices, as estimated by the First Secretary of State. The estimate is generally derived from the authority's General Fund Revenue Accounts Returns ending 31 March 2002 (RO4), 31 March 2003 (RO4) and 31 March 2004 (RO5).

**AREA COST
ADJUSTMENT FOR
ENVIRONMENTAL,
PROTECTIVE AND
CULTURAL
SERVICES**

A factor calculated to reflect differences in the cost of providing the relevant services across the country. The factor is given in Annex H. It is generally based on information derived from the following sources: the 2002, 2003 and 2004 Annual Survey of Hours and Earnings provided by the Office for National Statistics; Subjective Analysis Return 2003/04; Base Estimate Returns 1992/93; rateable values and hereditaments at 1 August 2005 from the Inland Revenue; estimates of office hereditaments and floorspace as at 2004; gross non-domestic rates and increases and reductions in rate yields, as supplied by authorities to the First Secretary of State on the National Non-Domestic Rates Provisional Contributions Return 2005/06; and the total resident population as at 30 June 2004, as estimated by the Registrar General.