

Statistical Release

30 November 2006

LOCAL AUTHORITY CAPITAL EXPENDITURE AND RECEIPTS

ENGLAND

2005-06 FINAL OUTTURN

- **Capital expenditure by local authorities in England was £16.6 billion in 2005-06 compared with £14.3 billion in 2004-05, an increase of 17%.**
- **Capital receipts generated by local authorities in England amounted to £3.8 billion in 2005-06 compared with £4.7 billion in 2004-05, a decrease of 19%.**

This release provides final figures of outturn of local authority capital expenditure and receipts in the financial year April 2005 to March 2006. The information is derived from Capital Outturn Returns (COR) submitted by all 477 local authorities in England.

Provisional estimates, based on partially validated data, were published in a Statistical Release in September.

The release has been compiled by the Local Government Finance - Capital Finance and Analysis division of Communities and Local Government.

Capital expenditure and receipts 2001-02 to 2005-06

Chart A and Table 1 show changes in capital expenditure and receipts from 2001-02 to 2005-06.

- Capital expenditure by local authorities in England was £16.6 billion in 2005-06 compared with £14.3 billion in 2004-05, an increase of 17%.
- New construction and conversion contributed £1.5 billion of the overall increase of £2.3 billion between 2004-05 and 2005-06.
- The refinancing of the National Exhibition Centre in Birmingham and major rail development funded by the Greater London Authority (GLA) account for most of the increase in expenditure on grants, loans and other financial assistance and the acquisition of share and loan capital.
- Capital receipts generated by local authorities in England amounted to £3.8 billion in 2005-06 compared with £4.7 billion in 2004-05, a decrease of 19%. This decrease is mostly due to a fall in receipts from the sale of council houses through the Right to Buy scheme.

Chart A: Capital expenditure and receipts from 2001-02 to 2005-06

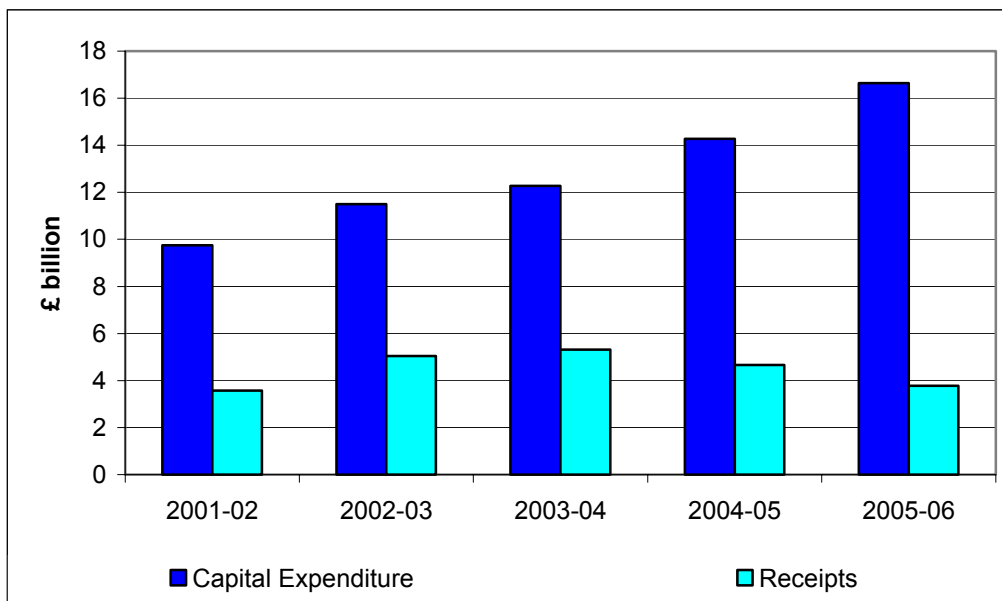


Table 1: Capital expenditure by economic category and receipts: England : Final Outturn

| | £ million | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
| Acquisition of land and existing buildings and works | 392 | 491 | 432 | 850 | 866 |
| New construction and conversion | 7,385 | 8,768 | 9,615 | 10,543 | 12,078 |
| Vehicles, plant equipment and machinery | 786 | 1,038 | 1,222 | 1,363 | 1,515 |
| Intangible assets ^(a) | ... | ... | ... | 219 | 313 |
| Total expenditure on fixed assets | 8,563 | 10,297 | 11,269 | 12,975 | 14,773 |
| Grants, loans and other financial assistance | 1,175 | 1,190 | 975 | 1,268 | 1,628 |
| Acquisition of share and loan capital | 22 | 21 | 39 | 33 | 241 |
| Total capital expenditure | 9,741 | 11,508 | 12,282 | 14,276 | 16,641 |
| Net adjustment for changes in capital creditors ^(b) | -6 | -57 | -84 | ... | ... |
| Expenditure by virtue of a section 40(6) or 16(2)(b) direction ^(c) | 245 | 181 | 116 | 119 | 148 |
| Notional capital receipts set aside and Large Scale Voluntary Transfer levy | 48 | 40 | 11 | 9 | 8 |
| Total expenditure and other transactions | 10,028 | 11,672 | 12,326 | 14,404 | 16,797 |
| Receipts | 3,579 | 5,040 | 5,322 | 4,661 | 3,777 |

(a) Intangible assets have been added as a heading to the balance sheet in the CIPFA/LASAAC 2004 Statement of Recommended Practice (SORP).

(b) From 2004-05 local authorities have been required to finance their expenditure on an accruals basis.

(c) Expenditure which does not fall within the definition of expenditure for capital purposes, but is treated as capital expenditure by a direction under section 40(6) of the Local Government & Housing Act 1989. From 2004-05 the direction is made under section 16(2)(b) of the Local Government Act 2003.

Capital expenditure and receipts by service

Chart B and **Table 2** show changes in the pattern of expenditure for the major service categories between 2003-04 and 2005-06.

- **Local authority capital spending continues to grow across all service categories.**

Chart B: Capital expenditure in 2003-04 to 2005-06 by service

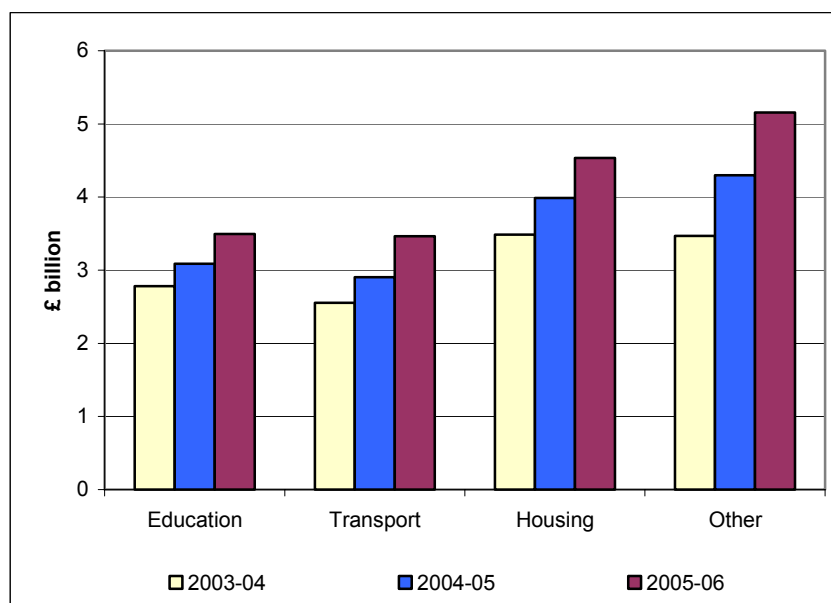


Table 2: Local authority capital expenditure by service : England

| | 2001-02 | 2002-03 | 2003-04 | 2004-05 | £ million 2005-06 |
|----------------------------------|--------------|---------------|---------------|---------------|----------------------|
| Education | 2,064 | 2,287 | 2,780 | 3,087 | 3,492 |
| Transport | 1,877 | 2,461 | 2,552 | 2,904 | 3,461 |
| Housing | 3,110 | 3,828 | 3,485 | 3,987 | 4,534 |
| Other | 2,690 | 2,932 | 3,466 | 4,298 | 5,154 |
| Total capital expenditure | 9,741 | 11,508 | 12,282 | 14,276 | 16,641 |

Tables 3a and 3b give a summary of capital expenditure by economic category and service.

**Table 3a : Local authority capital expenditure on fixed assets : England 2005-06 : Final Outturn
by economic category and service**

| | Acquisition of land and existing buildings | New construction, conversion & renovation | Vehicles, plant machinery and equipment | Intangible assets | £ million Total expenditure on fixed assets |
|-------------------------------|---|--|---|----------------------|---|
| Education | 106 | 3,132 | 193 | 22 | 3,453 |
| Transport | 66 | 2,668 | 140 | 83 | 2,957 |
| Social services | 29 | 258 | 59 | 12 | 358 |
| Housing | 292 | 3,471 | 61 | 27 | 3,851 |
| Agriculture & fisheries | 2 | 90 | 0 | 0 | 92 |
| Libraries, culture & heritage | 11 | 276 | 21 | 3 | 311 |
| Sport & recreation | 13 | 351 | 28 | 1 | 392 |
| Police | 39 | 231 | 320 | 11 | 601 |
| Fire | 8 | 34 | 51 | 2 | 96 |
| Magistrates' courts | 0 | 0 | 0 | 0 | 0 |
| Other | 301 | 1,566 | 643 | 151 | 2,662 |
| TOTAL | 866 | 12,078 | 1,515 | 313 | 14,773 |

**Table 3b : Local authority capital expenditure : England 2005-06 : Final Outturn
by economic category and service**

| | Total expenditure on fixed assets | Grants | Loans & other financial assistance | Acquisition of share and loan capital | £ million Total capital expenditure |
|-------------------------------|--|--------------|--|--|---|
| Education | 3,453 | 39 | 1 | 0 | 3,492 |
| Transport | 2,957 | 228 | 276 | 0 | 3,461 |
| Social services | 358 | 26 | 3 | 0 | 387 |
| Housing | 3,851 | 636 | 46 | 1 | 4,534 |
| Agriculture & fisheries | 92 | 1 | 0 | 0 | 93 |
| Libraries, culture & heritage | 311 | 18 | 0 | 0 | 329 |
| Sport & recreation | 392 | 30 | 2 | 0 | 424 |
| Police | 601 | 4 | 1 | 0 | 606 |
| Fire | 96 | 0 | 0 | 0 | 96 |
| Magistrates' courts | 0 | 0 | 0 | 0 | 1 |
| Other | 2,662 | 238 | 79 | 240 | 3,219 |
| TOTAL | 14,773 | 1,220 | 408 | 241 | 16,641 |

Table 4 gives a summary of capital receipts by economic category and service.

- **The housing sector accounts for 58% of total capital receipts, despite the recent fall in receipts from Right to Buy sales.**

**Table 4: Local authority capital receipts : England 2005-06 : Final Outturn
by economic category and service**

| | £ million | | | | |
|-------------------------------|---|----------------------------------|--|---|------------------------------|
| | Sales of tangible fixed assets | Sales of intangible assets | Repayments of grants, loans & financial assistance | Disposals of investments inc. share and loan capital | Total capital receipts |
| Education | 216 | 0 | 0 | 0 | 217 |
| Transport | 86 | 0 | 1 | 0 | 87 |
| Social services | 84 | 0 | 0 | 0 | 85 |
| Housing | 2,145 | 5 | 33 | 0 | 2,183 |
| Agriculture & fisheries | 63 | 0 | 0 | 0 | 63 |
| Libraries, culture & heritage | 7 | 0 | 0 | 0 | 7 |
| Sport & recreation | 47 | 0 | 1 | 0 | 48 |
| Police | 95 | 0 | 1 | 0 | 96 |
| Fire | 8 | 0 | 0 | 0 | 8 |
| Magistrates' courts | 1 | 0 | 0 | 0 | 1 |
| Other | 908 | 6 | 43 | 27 | 983 |
| TOTAL | 3,661 | 11 | 78 | 28 | 3,777 |

Financing of local authority capital expenditure

Table 5 shows how total expenditure and other transactions have been financed in recent years.

- Capital expenditure of almost £2.3 billion was financed by unsupported borrowing in 2005-06, more than double the amount financed in 2004-05. Borrowing by the GLA for Transport for London's investment programme and by Birmingham for the refinancing of the National Exhibition Centre account for 33% of the 2005-06 total.

Table 5: Financing of local authority capital expenditure : England 2001-02 to 2005-06 : Final Outturn

| | £ million | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
| Central government grants | 2,027 | 2,474 | 2,642 | 3,196 | 3,909 |
| Use of capital receipts | 1,975 | 2,426 | 1,988 | 2,647 | 2,812 |
| Housing Revenue Account | 200 | 175 | 212 | 187 | 238 |
| Major Repairs Reserve | 1,305 | 1,465 | 1,388 | 1,440 | 1,327 |
| General Fund | 825 | 825 | 1,055 | 1,130 | 1,004 |
| Credit approvals / SCE(R) ^(a) | 2,552 | 3,216 | 3,910 | 3,663 | 3,880 |
| Other borrowing & credit arrangements not supported by central government ^(b) | ... | ... | ... | 1,061 | 2,251 |
| Use of other resources | 1,144 | 1,091 | 1,130 | 1,080 | 1,377 |
| Total | 10,028 | 11,672 | 12,326 | 14,404 | 16,797 |

^(a) From 2004-05, central government support for borrowing is based on Supported Capital Expenditure (Revenue), replacing the former system of credit approvals.

^(b) The Prudential System, which came into effect on 1 April 2004, allows local authorities to raise finance for capital expenditure - without Government consent - where they can afford to service the debt without extra Government support.

Information on prudential system: 2005-06

Table 6 shows final outturn information about the prudential system in 2005-06.

The Prudential Code for Capital Finance in Local Authorities was developed by the Chartered Institute of Public Finance and Accountancy (CIPFA) as a professional code of practice to support local authorities in taking their decisions. Its key objectives are to ensure that the capital investment plans of local authorities are affordable, prudent and sustainable. As part of this framework the Prudential Code sets out the indicators that must be used.

These indicators include forecasts of, and actual figures for:

- capital expenditure
- capital financing requirement – a measure that reflects an authority’s underlying need to borrow
- external debt – gross borrowing and other long-term liabilities
- operational boundary for external debt – based on an authority’s working estimate of most likely (i.e. prudent), but not worst case scenario
- authorised limit for external debt – the intended absolute limit that has to be set by the full Council

Table 6 - Local authority capital expenditure : prudential information : England 2005-06 : Final Outturn

| | £ million | | |
|--|--------------------------|---------------|---------------------------|
| | as at 1 April 2005 | in 2005-06 | as at 31 March 2006 |
| Capital Financing Requirement as at 1 April 2005 | 41,693 | | |
| Capital expenditure to be resourced by means of credit (+) | | 6,130 | |
| Minimum Revenue Provision (-) | | 1,077 | |
| Additional contribution from revenue (-) | | 172 | |
| Contribution from Major Repairs Reserve (-) | | 89 | |
| Use of receipts (-) | | 416 | |
| Change in Capital Financing Requirement | | 4,377 | |
| Capital Financing Requirement as at 31 March 2006 | | | 46,069 |
| Gross borrowing | 39,931 | | 45,177 |
| Other long-term liabilities | 904 | | 962 |
| Total external debt | 40,834 | | 46,138 |
| Operational boundary for external debt | 49,952 | | 52,160 |
| Authorised limit for external debt | 57,264 | | 59,648 |
| Investments | 19,964 | | 22,416 |

Table 7 shows full service detail for capital expenditure and receipts in 2005-06. This table does not include acquisitions and disposals of share and loan capital, since they are not collected at this level of detail.

| Table 7a : Capital expenditure on fixed assets: all services : England 2005-06 : Final Outturn | | | | | | |
|---|---|--|-----------------|--|-----------------------------|--|
| | | | | | | £ thousand |
| | Acquisition of land & existing buildings (1) | New construction conversion & renovation (2) | Vehicles (3) | Plant machinery & equipment (4) | Intangible assets (5) | Total expenditure on fixed assets (6) (1+2+3+4+5) |
| Pre-primary & primary education | 35,165 | 1,459,289 | 400 | 88,986 | 8,236 | 1,592,076 |
| Secondary education | 61,345 | 1,234,990 | 688 | 74,632 | 11,002 | 1,382,657 |
| Special education | 4,191 | 197,482 | 377 | 6,400 | 405 | 208,855 |
| Youth service | 254 | 31,678 | 648 | 2,294 | 17 | 34,891 |
| Other education services & continuing education | 5,054 | 208,956 | 1,478 | 16,608 | 2,112 | 234,208 |
| Education | 106,009 | 3,132,395 | 3,591 | 188,920 | 21,772 | 3,452,685 |
| Roads, street lights & safety | 42,305 | 2,153,605 | 7,180 | 18,568 | 2,591 | 2,224,248 |
| Parking of vehicles | 4,500 | 92,698 | 133 | 8,065 | 721 | 106,117 |
| Public passenger transport-bus | 11,173 | 122,422 | 12,091 | 14,882 | 19,297 | 179,865 |
| Public passenger transport-rail & other | 6,655 | 274,058 | 2,718 | 74,005 | 60,688 | 418,124 |
| Tolled road bridges,tunnels,ferries, public transport companies | 0 | 17502 | 18 | 1571 | 1 | 19092 |
| Local authority ports and piers | 730 | 4,030 | 101 | 241 | 117 | 5,219 |
| Airports | 207 | 3,471 | 194 | 428 | 0 | 4,300 |
| Transport | 65,570 | 2,667,786 | 22,435 | 117,760 | 83,415 | 2,956,965 |
| Social services | 28,990 | 258,181 | 4,441 | 54,096 | 12,290 | 357,998 |
| Housing | 292,038 | 3,471,214 | 2,026 | 59,210 | 26,847 | 3,851,334 |
| Land drainage and flood prevention | 53 | 10,404 | 80 | 24 | 15 | 10,576 |
| Coast protection | 45 | 64,518 | 0 | 5 | 214 | 64,782 |
| Other agriculture & fisheries (incl. smallholdings & trading) | 1608 | 14838 | 24 | 10 | 0 | 16480 |
| Agriculture & fisheries | 1,706 | 89,760 | 104 | 39 | 229 | 91,838 |
| Library services | 4,187 | 76,505 | 1,525 | 13,027 | 1,974 | 97,218 |
| Museums and art galleries | 2,648 | 85,274 | 112 | 4,302 | 68 | 92,404 |
| Arts activities and facilities | 4,315 | 114,259 | 6 | 1,633 | 1,063 | 121,276 |
| Libraries, culture & heritage | 11,150 | 276,039 | 1,643 | 18,962 | 3,105 | 310,898 |
| Consumer protection | 0 | 1,195 | 1,967 | 391 | 0 | 3,553 |
| Employment services | 0 | 45 | 0 | 0 | 0 | 45 |
| Sports facilities | 11,777 | 310,093 | 1,360 | 15,401 | 720 | 339,352 |
| Sports development & childrens play | 729 | 40,883 | 107 | 10,644 | 234 | 52,597 |
| Sport & recreation | 12,506 | 350,976 | 1,467 | 26,045 | 954 | 391,948 |
| Police | 39,176 | 230,942 | 82,673 | 236,831 | 11,426 | 601,048 |
| Fire service & civil defence | 8,129 | 34,036 | 26,958 | 24,369 | 2,111 | 95,603 |
| Coroners courts | 0 | 8 | 0 | 0 | 0 | 8 |
| Magistrates courts | 0 | 477 | 0 | 7 | 0 | 484 |
| Derelict land reclamation (grant aided) | 2,817 | 52,912 | 0 | 21 | 1 | 55,751 |
| Parks and open spaces | 9,643 | 169,101 | 3,426 | 7,407 | 957 | 190,535 |
| Waste collection | 2,166 | 21,055 | 40,740 | 40,851 | 258 | 105,070 |
| Waste disposal | 7,741 | 44,378 | 5,234 | 14,135 | 4,622 | 76,110 |
| General administration | 41,719 | 481,757 | 41,388 | 364,522 | 130,762 | 1,060,145 |
| Planning and development (incl. gypsy sites) | 191,150 | 440,691 | 670 | 23,876 | 4,992 | 661,378 |
| Community safety | 0 | 20,696 | 813 | 12,590 | 117 | 34,216 |
| Environmental health (incl. Clean Air Act and port health) | 2068 | 48478 | 2742 | 7814 | 485 | 61587 |
| Miscellaneous | 8,229 | 88,752 | 5,110 | 16,524 | 7,221 | 125,836 |
| Industrial and commercial | 29,934 | 159,317 | 98 | 2,699 | 544 | 192,592 |
| Other trading services | 5,628 | 38,032 | 41,326 | 8,987 | 1,078 | 95,052 |
| Other environmental services | 301,095 | 1,565,168 | 141,546 | 499,427 | 151,037 | 2,658,274 |
| Total all services | 866,369 | 12,078,220 | 288,852 | 1,226,054 | 313,186 | 14,772,679 |

Table 7b : Capital expenditure: all services : England 2005-06 : Final Outturn

| | £ thousand | | | |
|--|--|---------------------------------|--|---|
| | Total expenditure on fixed assets (6) (1+2+3+4+5) | Expenditure on grants (7) | Expenditure on loans & other financial assistance (8) | Total expenditure ^(a) (9) (6+7+8) |
| Pre-primary & primary education | 1,592,076 | 26,609 | 717 | 1,619,402 |
| Secondary education | 1,382,657 | 3,593 | 137 | 1,386,387 |
| Special education | 208,855 | 185 | 3 | 209,043 |
| Youth service | 34,891 | 1,768 | 0 | 36,659 |
| Other education services & continuing education | 234,208 | 6,415 | 0 | 240,623 |
| Education | 3,452,685 | 38,570 | 857 | 3,492,112 |
| Roads, street lights & safety | 2,224,248 | 14,923 | 3,313 | 2,242,484 |
| Parking of vehicles | 106,117 | 127 | 12 | 106,256 |
| Public passenger transport-bus | 179,865 | 2,958 | 2,235 | 185,058 |
| Public passenger transport-rail & other | 418,124 | 209,939 | 270,868 | 898,931 |
| Tolled road bridges,tunnels,ferries, public transport companies | 19,092 | 3 | 0 | 19,095 |
| Local authority ports and piers | 5,219 | 0 | 0 | 5,219 |
| Airports | 4,300 | 68 | 0 | 4,368 |
| Transport | 2,956,965 | 228,018 | 276,428 | 3,461,411 |
| Social services | 357,998 | 26,355 | 2,904 | 387,257 |
| Housing | 3,851,334 | 636,117 | 45,542 | 4,532,993 |
| Land drainage and flood prevention | 10,576 | 952 | 24 | 11,552 |
| Coast protection | 64,782 | 36 | 24 | 64,842 |
| Other agriculture & fisheries (incl. smallholdings & trading) | 16,480 | 79 | 0 | 16,559 |
| Agriculture & fisheries | 91,838 | 1,067 | 48 | 92,953 |
| Library services | 97,218 | 1,637 | 0 | 98,855 |
| Museums and art galleries | 92,404 | 2,236 | 26 | 94,666 |
| Arts activities and facilities | 121,276 | 13,682 | 157 | 135,115 |
| Libraries, culture & heritage | 310,898 | 17,555 | 183 | 328,636 |
| Consumer protection | 3,553 | 0 | 0 | 3,553 |
| Employment services | 45 | 125 | 0 | 170 |
| Sports facilities | 339,352 | 23,321 | 1,262 | 363,936 |
| Sports development & childrens play | 52,597 | 6,569 | 575 | 59,741 |
| Sport & recreation | 391,948 | 29,890 | 1,837 | 423,675 |
| Police | 601,048 | 4,042 | 1,061 | 606,151 |
| Fire service & civil defence | 95,603 | 244 | 0 | 95,847 |
| Coroners courts | 8 | 0 | 0 | 8 |
| Magistrates courts | 484 | 43 | 0 | 527 |
| Derelict land reclamation (grant aided) | 55,751 | 687 | 0 | 56,438 |
| Parks and open spaces | 190,535 | 5,772 | 53 | 196,360 |
| Waste collection | 105,070 | 109 | 0 | 105,179 |
| Waste disposal | 76,110 | 23 | 15 | 76,148 |
| General administration | 1,060,145 | 19,437 | 25,813 | 1,105,396 |
| Planning and development (incl. gypsy sites) | 661,378 | 170,721 | 15,444 | 847,543 |
| Community safety | 34,216 | 5,313 | 31 | 39,560 |
| Environmental health (incl. Clean Air Act and port health) | 61,587 | 1,295 | 16 | 62,898 |
| Miscellaneous | 125,836 | 23,821 | 37,359 | 187,016 |
| Industrial and commercial | 192,592 | 10,565 | 348 | 203,505 |
| Other trading services | 95,052 | 203 | 34 | 95,289 |
| Other environmental services | 2,658,274 | 237,946 | 79,113 | 2,975,332 |
| Total all services | 14,772,679 | 1,219,972 | 407,973 | 16,400,624 |

(a) Figures in this column do not include acquisitions of share and loan capital

Table 7c : Capital receipts: all services : England 2005-06 : Final Outturn

| | £ thousand | | | |
|--|---|---|---|---|
| | Sale & disposal of tangible fixed assets (10) | Sale of intangible assets (11) | Repayments of grants loans & financial assistance (12) | Total receipts ^(a) (10+11+12) |
| Pre-primary & primary education | 89,224 | 0 | 1 | 89,225 |
| Secondary education | 70,766 | 0 | 21 | 70,787 |
| Special education | 19,176 | 0 | 0 | 19,176 |
| Youth service | 4,182 | 0 | 0 | 4,182 |
| Other education services & continuing education | 33,141 | 0 | 29 | 33,170 |
| Education | 216,489 | 0 | 51 | 216,540 |
| Roads, street lights & safety | 37,278 | 0 | 103 | 37,381 |
| Parking of vehicles | 23,256 | 20 | 148 | 23,424 |
| Public passenger transport-bus | 14,703 | 0 | 87 | 14,790 |
| Public passenger transport-rail & other | 10,221 | 0 | 0 | 10,221 |
| Tolled road bridges, tunnels, ferries, public transport companies | 0 | 0 | 2 | 2 |
| Local authority ports and piers | 0 | 0 | 311 | 311 |
| Airports | 524 | 0 | 0 | 524 |
| Transport | 85,982 | 20 | 651 | 86,653 |
| Social services | 84,379 | 0 | 102 | 84,481 |
| Housing | 2,145,372 | 5,006 | 32,838 | 2,183,215 |
| Land drainage and flood prevention | 0 | 0 | 0 | 0 |
| Coast protection | 0 | 0 | 4 | 4 |
| Other agriculture & fisheries (incl. smallholdings & trading) | 62,883 | 0 | 0 | 62,883 |
| Agriculture & fisheries | 62,883 | 0 | 4 | 62,887 |
| Library services | 4,858 | 0 | 0 | 4,858 |
| Museums and art galleries | 437 | 0 | 108 | 545 |
| Arts activities and facilities | 1,604 | 0 | 29 | 1,633 |
| Libraries, culture & heritage | 6,899 | 0 | 137 | 7,036 |
| Consumer protection | 0 | 0 | 0 | 0 |
| Employment services | 0 | 0 | 0 | 0 |
| Sports facilities | 46,767 | 0 | 479 | 47,246 |
| Sports development & childrens play | 395 | 0 | 64 | 459 |
| Sport & recreation | 47,162 | 0 | 543 | 47,705 |
| Police | 94,950 | 75 | 568 | 95,593 |
| Fire service & civil defence | 7,587 | 0 | 0 | 7,587 |
| Coroners courts | 0 | 0 | 0 | 0 |
| Magistrates courts | 1,420 | 0 | 0 | 1,420 |
| Derelict land reclamation (grant aided) | 1,653 | 0 | 844 | 2,497 |
| Parks and open spaces | 30,627 | 22 | 521 | 31,170 |
| Waste collection | 1,629 | 0 | 493 | 2,122 |
| Waste disposal | 2,484 | 0 | 632 | 3,116 |
| General administration | 325,388 | 3,154 | 12,527 | 341,069 |
| Planning and development (incl. gypsy sites) | 233,996 | 0 | 2,287 | 236,283 |
| Community safety | 62 | 0 | 0 | 62 |
| Environmental health (incl. Clean Air Act and port health) | 2,496 | 0 | 118 | 2,614 |
| Miscellaneous | 83,935 | 91 | 10,115 | 94,141 |
| Industrial and commercial | 190,606 | 2,376 | 191 | 193,173 |
| Other trading services | 34,731 | 65 | 14,925 | 49,721 |
| Other environmental services | 907,608 | 5,708 | 42,653 | 955,969 |
| Total all services | 3,660,731 | 10,809 | 77,546 | 3,749,086 |

(a) Figures in this column do not include disposals of share and loan capital

Background Notes

1. National Statistics are produced to high professional standards set out in the National Statistics Code of Practice. They undergo regular quality assurance reviews to ensure that they meet customer demands.
2. The information for 2005-06 in this Statistical Release is derived from Communities and Local Government Capital Outturn Returns (COR) submitted by all 477 local authorities in England. The form sought final outturn figures from authorities.
3. Adjustments have been made to avoid double counting the GLA grants to other London authorities.
4. Enquiries about this release should be addressed to John Wallis at capital.receipts@communities.gsi.gov.uk (Tel. 020 7944 4075).
5. Timings of future releases are regularly placed on the Department's website and on the ONS National Statistics website:
www.communities.gov.uk/index.asp?id=1142011
www.statistics.gov.uk/press_release/currentreleases.asp .
6. For a fuller picture of recent trends in local government finance, readers are directed to *Local Government Financial Statistics England No. 16 2005* which is available in hard copy from Wetherby Publications Centre at communities@twoten.com (Tel. 0870 1226 236) or electronically in PDF format via the Department's website:

www.local.communities.gov.uk/finance/stats/lgfs/2005/index.htm