

## CHAPTER 4

# Revenue Expenditure: Comparison with Settlement

This section gives outturn information about local authority General Fund revenue account spending in 1998/99 and budget estimates for 1999/2000 and 2000/01. It compares this information on a Settlement basis with the provision made in the Local Government Finance Settlement.

### 4.1 General Fund revenue account (Tables 4.1 to 4.8)

4.1.1. **Table 4.1** shows how the main measures of local authority revenue spending are derived and compares these figures across years. In 2000/01, local authorities' budgeted net current expenditure was £60.8 billion, an increase of 6.0% over 1999/00 budget (adjusted as described in footnote (f) of the table). In 2000/01 39% of net current expenditure was accounted for by education, 31% by social services, police and fire services. After budgeting to draw £550 million from reserves, the budget requirement in 2000/00 was set at £50.8 billion.

4.1.2. **Tables 4.2 and 4.3** show the link between net current expenditure, revenue expenditure and net revenue expenditure for each of the main service blocks.

4.1.3. **Tables 4.4 and 4.5** compare the Settlement provision with expenditure for each of the service blocks. Local authorities' spending exceeded **Settlement provision** for Total Standard Spending by £2.1 billion (or 5%) in 1998/99. Budget figures for 2000/01 show that they exceeded Total Standard Spending by £3.4 billion (or 6.4%) more than that year's adjusted Total Standard Spending of £54,182 million. Comparisons between Standard Spending Assessments and net revenue expenditure are also shown in the tables. More detailed information on Standard Spending Assessments is available from the Standard Spending Assessment Handbook published by Local Government Finance Directorate, Department of the Environment, Transport and the Regions and the Department's Local Government Finance site on the Internet (see Foreword for details).

4.1.4. **Table 4.6** shows how Council Tax for Standard Spending links to revenue expenditure, net revenue expenditure and the budget requirement. It also shows how the Aggregate External Finance (AEF) is comprised. The components of AEF are shown in figure 4.1 below.

4.1.5. **Tables 4.7 to 4.8** show details of specific and supplementary grants.

Table 4.1: **Outturn (1997/98–1998/99) and budgets 1999/2000–2000/01**

	£ million						
	1997/1998	1998/1999	1999/2000	1999/2000	2000/01	Difference 2000/01	
	Outturn	Outturn	Budget	Adjusted Budget <sup>(e)</sup>	Budget	over 1999/00 adjusted budget	
	£m	£m	£m	£m	£m	£m	%
Education	18,908	19,946	22,591	21,802	23,529	1,727	7.9
Personal Social Services	8,454	9,059	9,693	9,713	10,288	575	5.9
Police	6,498	6,693	7,083	7,095	7,304	209	2.9
Fire	1,338	1,402	1,496	1,496	1,543	47	3.1
Highway Maintenance	1,628	1,621	1,736	1,806	1,879	73	4
EPC Services	14,297	14,751	15,469	15,507	16,295	788	5.1
<i>Comprising</i>							
Civil Defence and Other Home Office	556	558	578	578	612	34	5.9
Magistrates Courts	308	309	317	317	323	6	1.9
Parking and Public Transport	659	695	680	680	786	106	15.6
Housing Benefit and Council Tax Administration <sup>(a)</sup>	5,531	5,520	5,817	5,817	5,989	172	3
Non HRA Housing	367	400	430	430	434	4	0.9
Libraries and Art Galleries	745	881	937	937	1,021	84	9
Sports and Recreation Centres	537	562	533	533	542	9	1.7
Local Environmental Services	3,474	3,675	4,848	4,848	5,071	223	4.6
Other <sup>(f)</sup>	2,121	2,150	1,330	1,368	1,517	149	10.9
<b>Net Current Expenditure</b>	<b>51,123</b>	<b>53,471</b>	<b>58,067</b>	<b>57,419</b>	<b>60,838</b>	<b>3,419</b>	<b>6</b>
Capital Charges	1,970	1,968	2,117	2,123	2,038	(85)	(4)
CERA <sup>(b)</sup>	712	717	744	744	658	(86)	(11.6)
Interest receipts	(1,053)	(1,143)	(758)	(788)	(30)	4	
Other non-current <sup>(c)</sup>	3,897	3,992	2,291	2,291	2,349	58	2.5
<b>Gross Revenue Expenditure<sup>(d)</sup></b>	<b>56,650</b>	<b>59,005</b>	<b>62,461</b>	<b>61,818</b>	<b>65,094</b>	<b>3,276</b>	<b>5.3</b>
Specific grants outside AEF	(9,395)	(8,816)	(8,694)	(7,944)	(8,205)	(261)	3.3
<b>Revenue Expenditure</b>	<b>47,256</b>	<b>50,189</b>	<b>53,767</b>	<b>53,874</b>	<b>56,888</b>	<b>3,014</b>	<b>5.6</b>
Specific & special grants inside AEF	(1,825)	(2,334)	(2,368)	(2,458)	(3,484)	(1,026)	41.7
<b>Net Revenue Expenditure</b>	<b>45,431</b>	<b>47,855</b>	<b>51,399</b>	<b>51,416</b>	<b>53,403</b>	<b>1,987</b>	<b>3.9</b>
Other adjustments	(1)	(67)	(50)	(50)	(31)	19	(38)
Use of reserves	54	243	(810)	(810)	(550)	260	(32.1)
<b>Budget Requirement</b>	<b>45,483</b>	<b>48,030</b>	<b>50,539</b>	<b>50,556</b>	<b>52,823</b>	<b>2,267</b>	<b>4.5</b>
SSA reduction grant	(123)	(102)	(68)	(68)	(18)	50	(73.5)
Police grant	(3,243)	(3,375)	(3,505)	(3,511)	(3,627)	(116)	3.3
Revenue Support Grant	(18,649)	(19,480)	(19,875)	(19,886)	(19,437)	449	(2.3)
Central Revenue Protection Grant	–	–	(52)	(52)	(34)	18	(34.6)
Council Tax Benefit Subsidy Limitation Scheme	–	–	32	32	54	22	68.8
Non-domestic rates	(12,027)	(12,531)	(13,612)	(13,612)	(15,407)	(1,795)	13.2
Other items	(201)	(211)	(181)	(181)	(46)	135	(74.6)
<b>Precepts/demand on Collection Fund</b>	<b>11,241</b>	<b>12,332</b>	<b>13,278</b>	<b>13,278</b>	<b>14,200</b>	<b>922</b>	<b>6.9</b>

Source: RS 1997/98, RS 1998/99, RA 1999/2000 and RA 2000/01 returns

(a) Administration and payment of housing benefit and administration of Council Tax.

(b) Capital Expenditure charged to the Revenue Account.

(c) Includes:

- (i) Gross expenditure on council tax benefit.
- (ii) Expenditure on council tax reduction scheme.
- (iii) Discretionary (non-domestic) rate relief.
- (iv) Flood defence payments to the Environment Agency.
- (v) Payments in respect of grant maintained schools (excluding 1999/00 & 2000/01).
- (vi) Bad debt provision.

(d) This measure of expenditure is referred to as "Gross Revenue Expenditure" on local authority returns, but is actually net of expenditure met by sales, fees, charges and interest receipts, and excludes most expenditure on the housing revenue account and on trading services.

(e) The adjustments, made for changes to the mandatory student awards system, further education discretionary awards, costs of audit and on inspection associated with Best Value, Carers Grant, Highways maintenance and work previously carried out by the Highways Agency, and other minor changes.

(f) Includes Other income from Licence fees etc.

Figure 4.1: Components of Aggregate External Finance: 2000/01

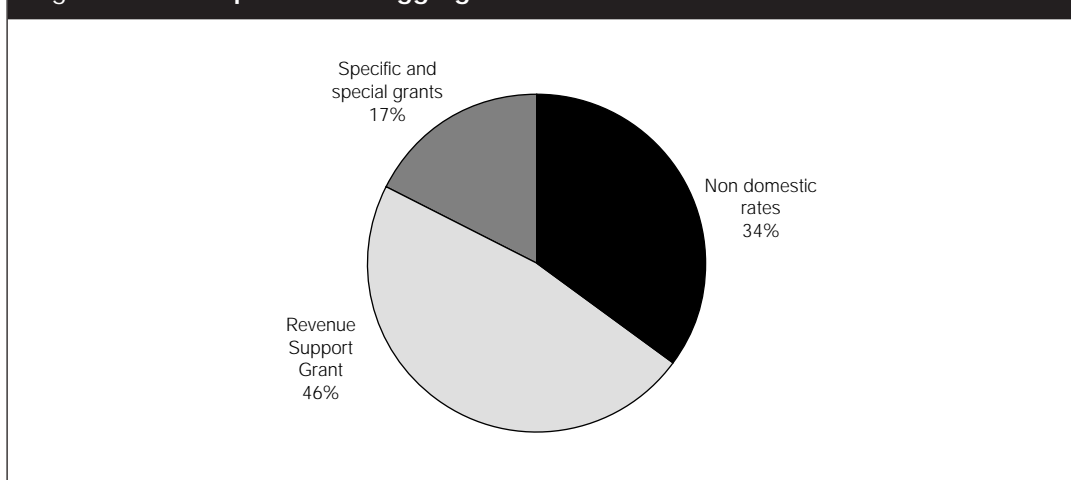


Table 4.2: Gross and Net Revenue Expenditure – outturn 1998/99

	Net Current Expenditure	Non-Current Expenditure	CERA Adjustment <sup>(a)</sup>	Gross Revenue Expenditure	Specific Grants Outside AEF	Revenue Expenditure	Specific Grants Inside AEF	Net Revenue Expenditure
Education <sup>(b)</sup>	19,946	1,808	250	22,003	(1825)	20,178	(538)	19,640
Personal Social Services	9,059	0	126	9,185	(11)	9,174	(660)	8,514
Police	6,692	0	70	6,762	(14)	6,748	(95)	6,653
Fire	1,405	0	11	1,416	0	1,416	0	1,416
Highways Maintenance	1,621	0	27	1,648	0	1,648	0	1,648
EPC Services	14,749 <sup>(c)</sup>	2,183	234	17,165	(6922)	10,243	(1,027)	9,216
Other Capital Financing	0	1,543	(717)	825	(44)	782	(14)	768
<b>Total</b>	<b>53,471</b>	<b>5,533</b>	<b>0</b>	<b>59,005</b>	<b>(8,816)</b>	<b>50,189<sup>(d)</sup></b>	<b>(2,334)</b>	<b>47,855<sup>(e)</sup></b>

Source: RS98/99 return

- (a) The adjustment recognises the fact that CERA is not part of the Capital Financing SSA block and is, instead, implicitly assumed to be within the remaining SSA blocks.
- (b) Including school catering services.
- (c) Including other income from licence fees etc of £55 million.
- (d) Revenue Expenditure to compare with Total Standard Spending.
- (e) Net Revenue Expenditure to compare with Standard Spending Assessment plus Police Grant allocated under Principal Formula of £3,375 million.

Table 4.3: Gross and Net Revenue Expenditure – budgets 2000/01

	£ million							
	Net Current Expenditure	Non- Current Expenditure	CERA Adjustment (a)	Gross Revenue Expenditure	Specific Grants Outside AEF	Revenue Expenditure	Specific Grants Inside AEF	Net Revenue Expenditure
Education (b)	23,529	0	239	23,767	(706)	23,062	(1,250)	21,812
Personal Social Services	10,288	0	104	10,391	(11)	10,381	(916)	9,464
Police	7,304	0	62	7,366	(21)	7,345	(10)	7,335
Fire	1,543	0	7	1,550	0	1,550	0	1,550
Highways Maintenance	1,879	0	23	1,902	0	1,902	(70)	1,832
EPC Services	16,295 (e)	2,349	223	18,867	(7,420)	11,446	(1,262)	10,244
Capital Financing	0	1,907	(658)	1,249	(48)	1,202	(36)	1,166
<b>Total</b>	<b>60,838</b>	<b>4,256</b>	<b>0</b>	<b>65,094</b>	<b>(8,205)</b>	<b>56,888 (c)</b>	<b>(3,484)</b>	<b>53,404 (d)</b>

Source: RA00/01 return

- (a) The adjustment recognises the fact that CERA is not part of the Capital Financing SSA block and is, instead, implicitly assumed to be within the remaining SSA blocks.
- (b) Including school catering services.
- (c) Revenue Expenditure to compare with Total Standard Spending.
- (d) Net Revenue Expenditure to compare with Standard Spending Assessment plus Police Grant allocated under Principal Formula of £3,627 million plus Greater London Authority General Grant of £22 million.
- (e) Includes Other income from licence fees etc. of £84 million.

Table 4.4: TSS and SSA expenditure – outturn 1998/99

	£ million							
	TSS	Revenue Expenditure	Difference		SSA Net Revenue Expenditure	Difference		
	£m	£m	£m	%	£m	£m	£m	%
Education	19,805	20,178	374	2	19,384	19,640	256	1
Personal Social Services	8,293 (a)	9,174 (a)	881	11	7,815	8,514	699	9
Police	6,607	6,748	141	2	6,512 (b)	6,653	141	2
Fire	1,299	1,416	117	9	1,299	1,416	117	9
Highways Maintenance	1,767	1,648	(119)	(7)	1,767	1,648	(119)	(7)
EPC Services	8,750	10,243	1,493	17	7,767	9,216	1,449	19
Capital Financing	1,519	782	(737)	(49)	1,499	768	(731)	(49)
<b>Total</b>	<b>48,040</b>	<b>50,189</b>	<b>2,149</b>	<b>5</b>	<b>46,043 (b)</b>	<b>47,855</b>	<b>1,812</b>	<b>4</b>
Other adjustments						(67)		
Use of reserves						246		
<b>Budget Requirement</b>						<b>48,030</b>		

(a) Includes £350 million of Community Care special grant.

(b) SSA plus police grant allocated under Principal Formula of £3,375 million.

Table 4.5: TSS and SSA expenditure comparisons – budgets 2000/01

	£ million								
	TSS (a)	Adjusted TSS	Adjusted Revenue Expenditure	Difference		SSA	Net Revenue Expenditure	Difference	
	£m	£m	£m	£m	%	£m	£m	£m	%
Education	23,004	23,004	23,212	208	0.9	21,479	21,812	333	1.6
Personal Social Services	9,304	9,638	10,381	1,077	11.6	8,693	9,464	771	8.9
Police	6,987	6,987	7,345	358	5.1	6,977 (b)	7,335	358	5.1
Fire	1,393	1,393	1,550	157	11.3	1,393	1,550	157	11.3
Highways									
Maintenance	1,859	1,929	1,902	43	2.3	1,859	1,832	(27)	(1.5)
EPC Services	9,335	9,496	11,446	2,111	22.6	8,291 (c)	10,244	1,953	23.6
Capital Financing	1,735	1,735	1,202	(533)	(30.7)	1,647	1,166	(481)	(29.2)
<b>Total</b>	<b>53,617</b>	<b>54,182</b>	<b>57,038</b>	<b>3,421</b>	<b>6.4</b>	<b>50,339 (b) (c)</b>	<b>53,403</b>	<b>3,064</b>	<b>6.1</b>
Other adjustments							(31)		
Use of reserves							(550)		
<b>Budget Requirement</b>							<b>52,823</b>		

(a) Excludes City Offset.  
(b) Including police grant allocated under Principal Formula of £3,627 million.  
(c) Including Greater London Authority Grant of £22 million.

Table 4.6: LA Finance Settlement and Actual: 1998/99 to 2000/01<sup>(a)</sup>

	£ million					
	1998/99 Settlement	1998/99 Outturn	1999/00 Settlement	1999/00 Budget	2000/01 Settlement	2000/01 Budget
<b>TSS</b>	48,192	-	50,639	-	53,617	-
less Restructuring costs (to be met by SCA's)	120	-	-	-	-	-
Specified bodies	26	-	-	-	-	-
Police Grant (Additional Rule 1)	-	-	-	-	-	-
<b>TSS/Revenue Expenditure<sup>(b)</sup></b>	<b>48,046</b>	<b>50,189</b>	<b>50,639</b>	<b>53,767</b>	<b>53,617</b>	<b>56,888</b>
less Specific and special grants inside AEF	1,647 <sup>(c)</sup>	2,334 <sup>(c)</sup>	2,400 <sup>(d)</sup>	2,368 <sup>(d)</sup>	3,300 <sup>(d)</sup>	3,484 <sup>(d)</sup>
Community care special transitional grant	350	-	-	-	-	-
<b>SSA/Net Revenue Expenditure</b>	<b>46,049 <sup>(e)</sup></b>	<b>47,855</b>	<b>48,238 <sup>(e)</sup></b>	<b>51,399</b>	<b>50,317 <sup>(e)</sup></b>	<b>53,404</b>
less Use of reserves	-	243	-	810	-	550
plus Other adjustments	-	(67)	-	(50)	-	(31)
<b>Budget Requirement</b>	<b>46,049</b>	<b>48,030</b>	<b>48,238</b>	<b>50,539</b>	<b>50,317</b>	<b>58,823</b>
less Revenue Support Grant to LAs	19,480	19,480	19,875	19,875	19,437	19,437
less Non-domestic rates	12,524	12,524	13,612	13,612	15,400	15,400
less Police Grant allocated under Principal Formula	3,375	3,375	3,505	3,505	3,627	3,627
GLA General Grant	-	-	-	-	-	22
less City Offset <sup>(m)</sup>	7	7	-	7	-	7
plus CTB Subsidy Limitation Grant	-	-	-	32	-	54
<b>Income from CTSS</b>	<b>10,664</b>		<b>11,247</b>		<b>11,853</b>	
plus CC Collection Fund deficit b/f	-	(57)	-	(42)	-	-21
plus CT Collection Fund deficit b/f	-	(155)	-	(132)	-	(111)
less SSA Reduction Grant <sup>(l)</sup>	102	102	119 <sup>(f)</sup>	119 <sup>(f)</sup>	52 <sup>(f)</sup>	52 <sup>(f)</sup>
less Police Grant allocated under Additional Rule 1	-	-	-	-	-	-
<b>Gross Council Tax Income</b>	<b>10,562</b>	<b>12,332</b>	<b>11,128</b>	<b>13,278</b>	<b>11,801</b>	<b>14,200</b>
Taxbase (million)	16,804	16,498	16,916	16,634	17,042	16,770
<b>CTSS (Band D)/</b>						
<b>(£) Average council tax (Band D)<sup>(g)</sup></b>	<b>635</b>	<b>748</b>	<b>665</b>	<b>798</b>	<b>696</b>	<b>847</b>
<b>Average council tax after rebates (£)<sup>(h)</sup></b>	<b>-</b>	<b>629</b>	<b>-</b>	<b>680</b>	<b>-</b>	<b>721</b>
<b>Spending per adult (£)<sup>(i)</sup></b>	<b>1,274</b>	<b>1,352</b>	<b>1,343</b>	<b>1,426</b>	<b>1,402</b>	<b>1,513</b>
<b>AEF<sup>(j)</sup></b>	<b>37,521</b>	<b>37,859</b>	<b>39,545</b>	<b>39,508</b>	<b>41,856</b>	<b>42,127</b>
<i>Comprising</i>						
NNDR <sup>(k)</sup>	12,524	12,524	13,612	13,612	15,400	15,400
RSG to local authorities	19,480	19,480	19,875	19,875	19,437	19,437
RSG to specified bodies	26	26	27	27	33	33
Community Care STG	350	-	-	-	-	-
Specific and Special grants	5,022	5,709	5,905	5,868	6,927	7,111
SSA Reduction Grant <sup>(l)</sup>	102	102	119 <sup>(f)</sup>	119 <sup>(f)</sup>	52 <sup>(f)</sup>	52 <sup>(f)</sup>
City Offset	7	7	7	7	7	7
GLA General Grant	-	-	-	-	22	22
Reorganisation: Transitional Reduction Grant	11	11	-	-	-	-

(a) Accurate comparisons cannot be made between years due to function changes.

(b) For 1999/00 and 2000/01, City Offset and RSG to specified bodies are outside TSS but City Offset is included in budgets.

(c) Includes Police Grant allocated under Additional Rule 2, 2A but excludes Police Grant allocated under Principal Formula and Additional Rule 1.

(d) Excludes Police Grant allocated under Principal Formula.

(e) SSA plus Police Grant allocated under Principal Formula

(f) Including Central Support Protection Grant.

(g) Settlement figures are based on income from CTSS whilst actual figures are based on gross Council Tax income.

(h) Net of Reorganisation: Transitional Reduction Scheme Grant & Council Tax Benefit grant.

(i) TSS or Revenue expenditure to compare with TSS divided by number of adults aged 18 and above (mid-1995 estimate of £37.7 million used for all years)

(j) For all years, figures are on an accruals basis and exclude transitional relief.

(k) NNDR multiplier = 47.4p in 1998/99, 48.9p in 1999/00 and 41.6 in 2000/01.

(l) Grant introduced to provide transitional protection to taxpayers in areas where SSAs were reduced due to the incorporation of 1991 census data in 1994/95 and changes to SSA methodology in 1996/97 and 1997/98. It was also paid to compensate those police authorities whose total entitlements to RSG and police grant were reduced by changes in methodology in 1995/96, 1996/97 and 1997/98.

(m) City Offset excluded in 1999/2000 and 2000/01 Settlements.

Table 4.7: Specific and supplementary grants<sup>(a)</sup>: Outturn 1998/99

	Education	Personal Social Services	Police	Other Services	Capital Financing Grants	£ million Total 1998/99
<b>Grants Within AEF</b>						
Standards Fund	344.9	-	-	-	-	344.9
Education for Travellers & Displaced Persons	7.9	-	-	-	-	7.9
Supported Employment	-	-	-	23.3	-	23.3
Under 5s Specific Grant	108.5	-	-	-	-	108.5
Social Services Training Support Programme (TSP)	-	34.5	-	0.2	-	34.7
AIDS Support	-	12.9	-	0.1	-	13.0
Drugs and Alcohol Misusers	-	2.4	-	-	-	2.4
Mental Health	-	70.1	-	0.2	-	70.3
Community Care Special Transitional Grant <sup>(b)</sup>	-	349.8	-	-	-	349.8
Asylum Seekers: various grants	-	184.3	-	12.0	-	196.3
Magistrate's Courts	-	-	-	247.3	12.2	259.5
Police: Grant Under Additional Rule 2	-	-	94.8	-	-	94.8
Probation (Ordinary 80% Grant)	-	-	-	314.2	7.2	321.4
Civil Defence	-	-	-	11.7	-	11.7
Ethnic Minorities Achievement Grant	73.9	0.3	-	4.6	-	78.8
Housing Benefit Administration	-	-	-	85.9	-	85.9
Council Tax Benefit Administration	-	-	-	57.2	-	57.2
National Parks Grant	-	-	-	17.7	-	17.7
Metropolitan Railway Passenger Services Grant	-	-	-	224.5	-	224.5
Rural Bus Service	-	-	-	20.1	-	20.1
The Private Finance Initiative	-	-	-	-	13.8	13.8
Other Grants within AEF	2.8	5.6	-	8.4	-	16.8
<b>Total</b>	<b>538.1</b>	<b>660.0</b>	<b>94.8</b>	<b>1,027.3</b>	<b>33.2</b>	<b>2,353.4</b>
<b>Total Specific Grants Within AEF<sup>(c)</sup></b>	<b>538.1</b>	<b>660.0</b>	<b>94.8</b>	<b>1,027.3</b>	<b>13.8</b>	<b>2,334.0</b>
<b>Grants Outside AEF</b>						
TVEI: Technical & Vocational Education Initiative	-	-	-	1.0	-	1.0
Higher Education Funding Council (HEFC) Payments	13.4	-	-	-	1.2	14.6
Further Education Funding Council (FEFC) Payments	-	-	-	-	1.9	1.9
Mandatory Student Awards	1,747.2	-	-	-	-	1,747.2
Mandatory Rent Allowances:subsidy	-	-	-	4,652.5	-	4,652.5
Mandatory Rent Rebates outside HRA: subsidy	-	-	-	122.5	-	122.5
Fraud Incentive Scheme	-	-	-	22.5	-	22.5
Council Tax Benefit Grant	-	-	-	1,847.0	-	1,847.0
Probation, Other Grants: Exclude ordinary 80% Grant	-	-	-	34.4	0.2	34.6
Police: Small grants/Grants to Loan Charges	-	-	12.5	-	11.3	23.8
Milk Grant (Milk Intervention Board)	8.0	-	-	0.3	-	8.3
Single Regeneration Budget (SRB)	41.7	3.8	0.3	129.6	0.2	175.6
Housing Acts Urban Developments - Grants to Debt Charges	-	-	-	-	8.2	8.2
Expenses of Rent Officers, net Reimbursement	-	-	-	35.4	-	35.4
Countryside Commission Grants (English Nature)	-	-	-	7.5	-	7.5
Historic Buildings & Monuments Commission Grant	-	-	-	1.0	-	1.0
European Community Grants	5.4	4.9	-	37.7	-	48.0
Other	4.1	1.1	1.0	14.0	0.7	21.0
Other	2.1	0.8	0.3	6.6	0.5	10.4
Other	3.0	0.3	0.3	10.6	-	14.1
<b>Total</b>	<b>1,824.9</b>	<b>10.8</b>	<b>14.3</b>	<b>6,922.1</b>	<b>24.4</b>	<b>8,796.5</b>
<b>Total Specific Grants Outside AEF<sup>(c)</sup></b>	<b>1,824.9</b>	<b>10.8</b>	<b>14.3</b>	<b>6,922.1</b>	<b>43.8</b>	<b>8,815.9</b>
<b>All Specific, Special and Supplementary Grants</b>	<b>2,363.0</b>	<b>670.8</b>	<b>109.1</b>	<b>7,949.4</b>	<b>57.6</b>	<b>11,149.9</b>

Source: RS98/99

(a) The amounts shown are those reported as receipts by local authorities and do not necessarily agree exactly with the amounts recorded as payments by central government.

(b) Paid to cover local authorities increased expenditure in respect of community care services following the implementation on 1 April 1993 of Part III of the National Health Service and Community Care Act 1990.

(c) The capital financing elements of specific and supplementary grants inside AEF are themselves outside AEF, with the exception of these relating to the Private Finance Initiative.

**Table 4.8: Specific, supplementary and special grants<sup>(a)</sup>: budgets 2000/01**

	Education	Personal Social Services	Police	Highways Maintenance	EPC Services	Capital Financing Grants	£ million Total 2000/01
<b>Grants Within AEF</b>							
Standards Fund	896.3	-	-	-	-	-	896.3
Supported Employment	-	-	-	-	23.5	-	23.5
Nursery Education Grant for 4 Year Olds	104.1	-	-	-	-	-	104.1
Provision for 3 Year Olds	43.6	-	-	-	-	-	43.6
Class Size Reduction	99.6	-	-	-	-	-	99.6
Teachers' Pay Reform <sup>(c)</sup>	0.6	-	-	-	-	-	0.6
Ethnic Minorities Achievement Grant	60.7	0.2	-	-	0.1	-	61.0
Social Services Training Support Programme (TSP)	-	35.7	-	-	0.0	-	35.7
AIDS Support	-	14.2	-	-	0.1	-	14.3
Drugs & Alcohol Misusers	-	5.5	-	-	0.0	-	5.5
Mental Health	-	117.4	-	-	0.0	-	117.4
Promoting Independence: Partnership	-	210.0	-	-	1.9	-	211.9
Promoting Independence: Prevention	-	31.0	-	-	-	-	31
Promoting Independence: Careers	-	48.7	-	-	-	-	48.7
Childrens' Services (Quality Protects)	-	113.5	-	-	-	-	113.5
Asylum Seekers	-	333.9	-	-	13.8	-	347.7
Magistrates' Courts	-	-	-	-	253.4	10.6	264.0
Probation (Ordinary 80% Grant)	-	-	-	-	336.5	1.0	337.5
Emergency Planning	-	-	-	-	12.5	-	12.6
Housing Benefit Administration	-	-	-	-	93.5	-	93.5
Council Tax Benefit Administration	-	-	-	-	62.1	-	62.1
National Parks Grant	-	-	-	-	17.7	-	17.7
Metropolitan Railways Passenger Services Grant	-	-	-	-	202.2	-	202.2
Rural Bus Services	-	-	-	-	33.1	-	33.1
The Private Finance Initiative	-	-	-	-	-	35.8	35.8
GLA Transport Grant	1.1	0.1	-	70.0	148.4	-	219.5
Other Grants Within AEF	43.8	6.0	10.0	-	3.8	-	63.5
<b>Total</b>	<b>1,249.8</b>	<b>916.2</b>	<b>10.0</b>	<b>70.0</b>	<b>1,202.5</b>	<b>47.5</b>	<b>3,495.9</b>
<b>Total Specific Grants within AEF<sup>(b)</sup></b>	<b>1,249.8</b>	<b>916.2</b>	<b>10.0</b>	<b>70.0</b>	<b>1,202.5</b>	<b>35.8</b>	<b>3,484.2</b>
<b>Grants Outside AEF</b>							
Higher Education Fund Council Payment	20.2	-	-	-	-	2.6	22.8
Further Education Fund Council Payment	-	-	-	-	-	3.7	3.7
Mandatory Student Awards	574.3	-	-	-	-	-	574.3
Mandatory Rent Allowances: Subsidy	-	-	-	-	5,017.5	-	5,017.5
Mandatory Rent Rebates Outside HRA: Subsidy	-	-	-	-	160.9	-	160.9
Fraud Incentive Scheme	-	-	-	-	18.2	-	18.2
Council Tax Benefit Grant	-	-	-	-	1,981.1	-	1,981.1
Probation, Other Grants	-	-	-	-	46.1	0.2	46.3
Police: small grants/grants to loan charges	-	-	14.6	-	-	8.6	23.2
Milk Grant (Milk Intervention Board)	7.2	-	-	-	-	-	7.2
Single Regeneration Budget (SRB)	50.4	4.7	-	-	104.2	0.8	160
Housing Acts/Urban Development	-	-	-	-	-	8.8	8.8
Expenses Of Rent Officers	-	-	-	-	0.8	-	0.8
Countryside Commission Grants	-	-	-	-	7.8	-	7.8
Historic Buildings & Monuments Commission	-	-	-	-	1.2	-	1.2
European Community Grants	7.6	4.0	-	-	38.2	-	49.8
Other	9.5	0.5	4.9	-	7.0	0.5	22.4
Other	36.6	1.6	1.1	-	37.6	10.9	87.7
<b>Total</b>	<b>705.8</b>	<b>10.8</b>	<b>20.6</b>	<b>-</b>	<b>7,420.5</b>	<b>35.9</b>	<b>8,193.5</b>
<b>Total Specific Grants outside AEF<sup>(b)</sup></b>	<b>705.8</b>	<b>10.8</b>	<b>20.6</b>	<b>-</b>	<b>7,420.5</b>	<b>47.6</b>	<b>8,205.2</b>
<b>Total Specific And Supplementary Grants</b>	<b>1,955.5</b>	<b>927.0</b>	<b>30.6</b>	<b>70.0</b>	<b>8,623.0</b>	<b>83.4</b>	<b>11,689.4</b>

Source: RA(SG)00/01 return

- (a) The amounts shown are those reported as receipts by local authorities and do not all agree exactly with the amounts recorded as payments by central government.
- (b) The capital financing elements of specific and supplementary grants inside AEF are themselves outside AEF, with the exception of these relating to the Private Finance Initiative.
- (c) Authorities were requested to return a figure of zero, as the required information was not available during the budgeting process.