

# Chapter 9

## Area Cost Adjustment

### *The Current System*

159. In the current system the ACA has two separate components. By far the most important is the component for variation in pay costs (the labour cost adjustment). That has been the focus of this review. There is also a component for variation in business rates (the rates cost adjustment). The current formula restricts the ACA to London and the South East. It does not recognise the extent to which wage pressures vary within London and the South East. Nor does it recognise that pay costs just outside the current ACA area are not necessarily lower than inside it.

160. In the course of technical work there has been general agreement that the new system should contain some recognition of the generally higher pay costs faced by authorities in some parts of the country. However, there is no consensus on how much weight should be attached to this or who should receive the top up.

### *The New System*

161. Some of the options here are updates of or otherwise based on options identified during the work done as part of the 'Elliott review' of ACA which was carried out in 1996.

### *Rates cost adjustment*

162. Each of the five options below keeps the existing rates cost adjustment. There is a case for reviewing which authorities receive the rates cost adjustment so that it is consistent with the authorities which receive a labour cost adjustment. The small weighting given to the rates cost adjustment may mean there is also a case for removing the rates cost adjustment altogether, in the interests of simplifying the formula.

163. Further work is required to complete this. This will, however, make little difference to the exemplifications shown in this consultation paper. This is because of the small weighting given to the rates cost adjustment within the overall ACA.

### *Smoothing*

164. Each of the four options are based on three years of earnings data rather than one year as now. This is to reduce year on year volatility in the ACA factors.

## *Options*

165. The five options below can be applied to all the service blocks. In addition, there is an option for the education block that is based on variation in house prices. As this is specific to a particular service, the option is exemplified as one of the education options (EDU4).

### *Option ACA1*

166. This option is a variant of the existing approach to the ACA. It is based on wage evidence from the New Earnings Survey (NES). In addition to using three years of NES data rather than one, there are two other changes to the existing approach:

- the data on which the factors for the inner and outer fringe are based has been updated. This data suggested that wages in the inner and outer fringe area are quite similar, and in this option the fringe areas are combined and given a single ACA value; and
- it extends the ACA to include Cambridgeshire, Northamptonshire, Warwickshire, Avon, Gloucestershire and Wiltshire (in each case we mean the area covered by the pre-reorganisation county boundaries; unitary and shire district authorities within these areas would also receive an ACA).

### *Option ACA2*

167. This option is a variant of the “Elliott” methodology. This is also based on survey wage evidence, and was recommended by an independent review of the ACA in 1996. It is also the basis of the approach used by the Department of Health to allocate resources to the NHS. It takes more detailed account of differences in the structure of the labour market between authorities. And, unlike the existing approach, it is robust to the inclusion of small numbers of high earners (in the sense that their inclusion does not cause large changes in the factors).

168. This option incorporates a threshold or lower limit, below which all authorities receive the same ACA factor of 1.0, rather than only one authority being at 1.0.

169. The main differences to the existing approach are:

- the same authorities as in option ACA1 receive an ACA. But by taking more detailed account of the differences between areas, the new methodology makes it possible to calculate a separate ACA factor for each authority;
- Outer London and the fringe area have been divided into two to reflect the fact that wage pressures are higher to the West of central London than to the East. An alternative that could be considered is to give each authority (including each London borough) its own specific ACA factor, with the factor depending on wage evidence both for the authority and its neighbours. This approach is used in NHS resource allocation to try to reduce ‘cliff edges’ in the ACA factors between neighbouring authorities.

Further work is required to complete this. This approach could also be applied to options ACA3-5 below;

- wage evidence is drawn from the Labour Force Survey (LFS) rather than the NES as now. The LFS has better coverage of low pay individuals, and also allows account to be taken of differences in the education and experience of employees between areas. However, the LFS has smaller sample sizes. The use of more than three years data may be necessary to ensure that ACA factors are not volatile from year to year.

#### *Option ACA3*

170. This is as option ACA2 except that, rather than being based on evidence about wages in both the public and private sectors it is based only on wages in the private sector. The argument for doing so is that private sector wages better reflect underlying market pressures because there is less use of national pay scales. The argument against is that some public sector occupations are simply different, and pay relativities do not have to be as high as in the private sector in order to recruit and retain staff.

#### *Option ACA4*

171. This option is also a variant of the Elliott methodology. The difference with ACA2 and ACA3 is that the ACA is not confined to the South East and immediately neighbouring authorities. There would be no lower limit: every county across the country would receive its own ACA factor. The option is based on the NES. As with options ACA1 and ACA2, it is based on wages in both the private and public sectors.

#### *Option ACA5*

172. This is as option ACA4, except that it is based only on wages in the private sector.

*Labour Cost Adjustment Factors for Each Option*

	<b>ACA1</b>		<b>ACA2</b>
City of London	1.6486	City of London	1.4819
Inner London	1.3004	Inner London	1.2905
Outer London	1.1509	West Outer London	1.1814
London Fringe	1.1912	West London Fringe	1.1467
Other South East	1.0576	Berkshire Non-Fringe	1.1324
South East Fringe	1.0452	East Outer London	1.1208
Rest of England	1.0000	Buckinghamshire Non-Fringe	1.0976
		East London Fringe	1.0929
		Oxfordshire	1.0773
		Northamptonshire	1.0577
		Bedfordshire and Hertfordshire Non-Fringe	1.0535
		Wiltshire	1.0460
		Hampshire	1.0340
		Avon	1.0331
		Essex Non-Fringe	1.0313
		West Sussex Non-Fringe	1.0297
		Cambridgeshire	1.0272
		Kent Non-Fringe	1.0235
		East Sussex	1.0197
		Warwickshire	1.0086
		Gloucestershire	1.0010
		Rest of England	1.0000

	<b>ACA3</b>		<b>ACA4</b>
City of London	1.5023	City of London	1.6432
Inner London	1.3326	Inner London	1.4115
West Outer London	1.1985	West Outer London	1.2739
West London Fringe	1.1791	West London Fringe	1.2412
Berkshire Non-Fringe	1.1671	Berkshire Non-Fringe	1.2317
East Outer London	1.1191	East Outer London	1.2039
Oxfordshire	1.1146	Buckinghamshire Non-Fringe	1.1863
Buckinghamshire Non-Fringe	1.1114	Oxfordshire	1.1731
East London Fringe	1.1052	East London Fringe	1.1657
Wiltshire	1.0767	Bedfordshire and Hertfordshire Non-Fringe	1.1451
Northamptonshire	1.0737	Cambridgeshire	1.1338
Bedfordshire and	1.0602	Hampshire	1.1211
Hertfordshire Non-Fringe		Northamptonshire	1.1200
Hampshire	1.0538	West Sussex Non-Fringe	1.1160
Cambridgeshire	1.0489	Wiltshire	1.1142
West Sussex Non-Fringe	1.0488	Avon	1.1127
Avon	1.0412	Warwickshire	1.1136
East Sussex	1.0312	West Midlands	1.1094
Essex Non-Fringe	1.0300	Gloucestershire	1.1068
Kent Non-Fringe	1.0308	Greater Manchester	1.1075
Warwickshire	1.0235	Kent Non-Fringe	1.1065
Gloucestershire	1.0117	Cheshire	1.1035
Rest of England	1.0000	Merseyside	1.0984
		South Wales Police	1.0887
		West Yorkshire	1.0880
		Essex Non-Fringe	1.0846
		Leicestershire	1.0814
		Cleveland	1.0783
		East Sussex	1.0763
		Tyne & Wear	1.0725
		Gwent Police	1.0675
		Suffolk	1.0675
		Nottinghamshire	1.0663
		North Yorkshire	1.0646
		Cumbria	1.0640
		North Wales Police	1.0636
		South Yorkshire	1.0632
		Lancashire	1.0610
		Staffordshire	1.0613
		Hereford & Worcester	1.0588
		Dorset	1.0577
		Humberside	1.0563
		Derbyshire	1.0600
		Durham	1.0565
		Norfolk	1.0505
		Somerset	1.0445
		Shropshire	1.0405
		Isle of Wight	1.0394
		Devon	1.0384
		Northumberland	1.0317
		Dyfed Powys Police	1.0255
		Lincolnshire	1.0220
		Cornwall	1.0000

	<b>ACA5</b>
City of London	1.6902
Inner London	1.4708
West Outer London	1.3001
West London Fringe	1.2790
Berkshire Non-Fringe	1.2711
Buckinghamshire Non-Fringe	1.2191
East Outer London	1.2155
Oxfordshire	1.2078
East London Fringe	1.1970
Bedfordshire and Hertfordshire Non-Fringe	1.1724
Cambridgeshire	1.1654
Hampshire	1.1606
Wiltshire	1.1533
West Sussex Non-Fringe	1.1479
Northamptonshire	1.1453
Avon	1.1423
Warwickshire	1.1344
Kent Non-Fringe	1.1274
Cheshire	1.1250
Greater Manchester	1.1215
West Midlands	1.1207
Gloucestershire	1.1201
Merseyside	1.1174
South Wales Police	1.1099
Essex Non-Fringe	1.1039
West Yorkshire	1.1028
Leicestershire	1.1011
Cleveland	1.0977
East Sussex	1.0965
Tyne & Wear	1.0932
Gwent Police	1.0837
North Yorkshire	1.0827
Dorset	1.0814
Nottinghamshire	1.0802
Suffolk	1.0798
Hereford & Worcester	1.0776
Derbyshire	1.0745
Lancashire	1.0735
North Wales Police	1.0735
South Yorkshire	1.0708
Humberside	1.0693
Cumbria	1.0679
Staffordshire	1.0641
Norfolk	1.0601
Somerset	1.0596
Isle of Wight	1.0496
Northumberland	1.0478
Shropshire	1.0471
Dyfed Powys Police	1.0453
Durham	1.0451
Devon	1.0315
Lincolnshire	1.0253
Cornwall	1.0000

**Authorities in the London and Fringe Areas for options ACA2 - 5**

<b>West Outer London</b>	<b>East Outer London</b>
Barnet Brent Ealing Harrow Hillingdon Hounslow Richmond Upon Thames	Barking and Dagenham Bexley Enfield Haringey Newham Havering Redbridge Waltham Forest Bromley Croydon Kingston Upon Thames Merton Sutton
<b>West London Fringe</b>	<b>East London Fringe</b>
East Hertfordshire Broxbourne Welwyn Hatfield St Albans Hertsmere Watford Three Rivers Dacorum Chiltern South Bucks Slough Windsor and Maidenhead Bracknell Forest Spelthorne Runnymede Surrey Heath Woking Elmbridge Guildford Waverley Mole Valley Epsom and Ewell Reigate and Banstead Tandridge Crawley	Harlow Epping Forest Brentwood Basildon Thurrock Dartford Sevenoaks

**Questions**

173. We would like your views on:

- i) Which of the above options for an area cost adjustment do you prefer?**
- ii) Are there any alternative or additional changes you would wish to see made?**

## EXEMPLIFICATIONS OF ACA OPTIONS

Baseline for exemplifications: Total 2002/3 SSAs, but recalculated so that formulae based on 1990/1 expenditure regressions are deflated by the ACA for 2002/3. This is to ensure proper like-for-like comparisons are made with the new ACA options. The alternative would have been to apply the new ACA options to earnings data for the early 90s. This is only necessary if 1990/1 expenditure continues to be used in the new system.

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA									
		Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
England	49762.2	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
London area	9316.2	8.4	0.1%	-16.9	-0.2%	-9.6	-0.1%	-18.8	-0.2%	-16.4	-0.2%
Metropolitan areas	11962.6	10.1	0.1%	48.5	0.4%	-16.7	-0.1%	171.0	1.4%	118.7	1.0%
Shire areas	28480.2	-18.5	-0.1%	-31.7	-0.1%	26.3	0.1%	-152.2	-0.5%	-102.1	-0.4%
Isles of Scilly	3.2	0.0	-0.2%	0.0	0.6%	0.0	0.8%	-0.1	-2.1%	-0.1	-2.4%
Inner London boroughs incl. City	3420.3	19.4	0.6%	-2.5	-0.1%	37.1	1.1%	12.1	0.4%	48.7	1.4%
Outer London boroughs	4726.4	-10.1	-0.2%	-14.7	-0.3%	-51.3	-1.1%	-34.0	-0.7%	-71.6	-1.5%
London boroughs	8146.7	9.3	0.1%	-17.2	-0.2%	-14.2	-0.2%	-21.9	-0.3%	-22.9	-0.3%
GLA - all functions	1169.4	-0.9	-0.1%	0.4	0.0%	4.6	0.4%	3.1	0.3%	6.5	0.6%
Metropolitan districts	10675.3	11.6	0.1%	44.6	0.4%	-15.1	-0.1%	156.7	1.5%	108.7	1.0%
Metropolitan fire authorities	386.7	-0.5	-0.1%	0.0	0.0%	-0.7	-0.2%	1.8	0.5%	1.1	0.3%
Metropolitan police authorities	900.6	-0.9	-0.1%	3.8	0.4%	-0.9	-0.1%	12.5	1.4%	8.9	1.0%
Shire unitary authorities	7514.7	18.4	0.2%	27.6	0.4%	28.5	0.4%	-12.7	-0.2%	-4.9	-0.1%
Shire counties	16739.5	-39.9	-0.2%	-53.5	-0.3%	-0.3	0.0%	-117.9	-0.7%	-78.2	-0.5%
Shire districts	2354.3	0.0	0.0%	-5.6	-0.2%	-1.8	-0.1%	-9.3	-0.4%	-6.5	-0.3%
Shire police authorities	1871.7	3.0	0.2%	-0.1	0.0%	-0.1	0.0%	-12.4	-0.7%	-12.5	-0.7%
Total Education authorities	43079.4	-0.7	0.0%	1.5	0.0%	-1.1	0.0%	4.2	0.0%	2.5	0.0%
SUMMARY BY GO REGION											
South West	4365.6	47.8	1.1%	58.4	1.3%	64.3	1.5%	3.5	0.1%	0.6	0.0%
South East	7248.2	-70.8	-1.0%	-118.1	-1.6%	-49.5	-0.7%	-86.3	-1.2%	-24.5	-0.3%
London	9316.2	8.4	0.1%	-16.9	-0.2%	-9.6	-0.1%	-18.8	-0.2%	-16.4	-0.2%
Eastern	4970.9	4.5	0.1%	-46.2	-0.9%	-31.6	-0.6%	-53.0	-1.1%	-32.0	-0.6%
East Midlands	3816.6	7.4	0.2%	40.3	1.1%	31.1	0.8%	-1.7	0.0%	-6.3	-0.2%
West Midlands	5276.3	7.0	0.1%	23.3	0.4%	-1.0	0.0%	67.1	1.3%	35.4	0.7%
Yorkshire and Humber	5016.4	-6.8	-0.1%	19.2	0.4%	-3.6	-0.1%	2.3	0.0%	-16.1	-0.3%
North East	2684.2	1.1	0.0%	10.2	0.4%	1.4	0.1%	-14.7	-0.5%	-23.3	-0.9%
North West	7067.8	1.4	0.0%	29.7	0.4%	-1.6	0.0%	101.6	1.4%	82.6	1.2%

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA									
	(£m)	Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5		
		(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
GREATER LONDON												
Barking and Dagenham	183.9	0.2	0.1%	-3.4	-1.8%	-4.9	-2.7%	-4.5	-2.4%	-6.1	-3.3%	
Barnet	295.8	-1.4	-0.5%	7.2	2.4%	6.8	2.3%	6.9	2.3%	6.0	2.0%	
Bexley	214.2	-1.2	-0.5%	-3.8	-1.8%	-5.3	-2.5%	-3.9	-1.8%	-5.3	-2.5%	
Brent	286.9	0.3	0.1%	6.4	2.2%	4.9	1.7%	4.4	1.5%	2.4	0.8%	
Bromley	257.5	-1.7	-0.7%	-4.8	-1.9%	-6.6	-2.6%	-4.7	-1.8%	-6.3	-2.4%	
Camden	259.7	1.3	0.5%	0.1	0.0%	3.3	1.3%	1.3	0.5%	4.2	1.6%	
City of London	54.6	-1.3	-2.4%	-4.9	-9.0%	-4.7	-8.6%	-3.8	-7.0%	-3.4	-6.3%	
Croydon	318.8	-0.5	-0.1%	-5.5	-1.7%	-8.9	-2.8%	-7.0	-2.2%	-10.1	-3.2%	
Ealing	308.8	-0.3	-0.1%	7.2	2.3%	5.9	1.9%	5.6	1.8%	3.8	1.2%	
Enfield	292.7	-0.5	-0.2%	-5.3	-1.8%	-9.0	-3.1%	-7.0	-2.4%	-10.3	-3.5%	
GLA - all functions	1169.4	-0.9	-0.1%	0.4	0.0%	4.6	0.4%	3.1	0.3%	6.5	0.6%	
Greenwich	275.0	1.6	0.6%	-0.1	0.0%	4.5	1.6%	2.0	0.7%	6.3	2.3%	
Hackney	295.9	2.3	0.8%	0.0	0.0%	3.1	1.0%	0.6	0.2%	3.4	1.2%	
Hammersmith and Fulham	198.1	1.2	0.6%	0.4	0.2%	2.7	1.4%	1.1	0.6%	3.2	1.6%	
Haringey	278.9	1.3	0.5%	-4.7	-1.7%	-8.7	-3.1%	-7.8	-2.8%	-11.7	-4.2%	
Harrow	191.0	-1.0	-0.5%	4.3	2.3%	4.0	2.1%	4.3	2.3%	3.7	1.9%	
Havering	203.1	-1.2	-0.6%	-3.7	-1.8%	-4.9	-2.4%	-3.6	-1.8%	-4.7	-2.3%	
Hillingdon	232.8	-1.1	-0.5%	5.5	2.4%	6.2	2.7%	5.8	2.5%	5.9	2.5%	
Hounslow	223.7	-0.4	-0.2%	5.3	2.4%	5.0	2.2%	4.6	2.0%	3.7	1.7%	
Islington	251.9	2.0	0.8%	0.1	0.0%	3.4	1.3%	0.9	0.4%	3.8	1.5%	
Kensington and Chelsea	195.0	0.6	0.3%	1.0	0.5%	2.3	1.2%	1.6	0.8%	2.8	1.4%	
Kingston upon Thames	122.3	-0.9	-0.7%	-2.1	-1.7%	-3.3	-2.7%	-2.2	-1.8%	-3.2	-2.6%	
Lambeth	336.4	2.7	0.8%	0.1	0.0%	4.0	1.2%	1.3	0.4%	5.0	1.5%	
Lewisham	302.3	2.1	0.7%	-0.1	0.0%	4.4	1.5%	1.7	0.6%	5.9	1.9%	
Merton	162.3	-0.5	-0.3%	-2.7	-1.6%	-4.6	-2.8%	-3.3	-2.1%	-5.0	-3.1%	
Newham	360.2	1.5	0.4%	-6.2	-1.7%	-11.8	-3.3%	-10.3	-2.9%	-15.7	-4.4%	
Redbridge	236.8	-1.2	-0.5%	-4.5	-1.9%	-7.6	-3.2%	-5.5	-2.3%	-8.1	-3.4%	
Richmond upon Thames	138.4	-0.9	-0.6%	3.4	2.4%	3.7	2.6%	3.7	2.7%	3.7	2.7%	
Southwark	342.0	2.6	0.8%	-0.1	0.0%	4.2	1.2%	1.1	0.3%	5.0	1.5%	
Sutton	163.3	-1.0	-0.6%	-3.0	-1.8%	-4.3	-2.6%	-3.1	-1.9%	-4.3	-2.6%	
Tower Hamlets	341.2	2.9	0.8%	-0.1	0.0%	2.7	0.8%	0.1	0.0%	2.7	0.8%	
Waltham Forest	255.1	0.3	0.1%	-4.4	-1.7%	-7.9	-3.1%	-6.5	-2.6%	-9.8	-3.8%	
Wandsworth	277.6	0.8	0.3%	0.3	0.1%	3.8	1.4%	2.2	0.8%	5.5	2.0%	
Westminster	290.6	0.6	0.2%	0.9	0.3%	3.3	1.1%	2.1	0.7%	4.4	1.5%	

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA									
			Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5	
	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>METROPOLITAN DISTRICTS</b>												
<b>GREATER MANCHESTER</b>												
Bolton	248.2	-0.2	-0.1%	1.1	0.4%	-0.5	-0.2%	6.4	2.6%	5.2	2.1%	
Bury	152.8	-0.3	-0.2%	0.7	0.5%	0.0	0.0%	4.2	2.7%	3.7	2.4%	
Manchester	498.7	3.7	0.7%	1.9	0.4%	-1.4	-0.3%	8.7	1.7%	5.4	1.1%	
Oldham	220.9	0.1	0.1%	0.9	0.4%	-0.6	-0.3%	5.2	2.3%	3.9	1.8%	
Rochdale	204.2	0.3	0.2%	0.8	0.4%	-0.5	-0.2%	4.7	2.3%	3.6	1.8%	
Salford	227.2	0.7	0.3%	0.9	0.4%	-0.1	0.0%	5.1	2.2%	4.1	1.8%	
Stockport	229.1	-0.7	-0.3%	1.1	0.5%	0.1	0.1%	6.5	2.8%	5.9	2.6%	
Tameside	207.3	-0.1	0.0%	0.9	0.4%	-0.1	0.0%	5.2	2.5%	4.5	2.2%	
Trafford	187.3	-0.4	-0.2%	0.9	0.5%	-0.1	0.0%	5.2	2.8%	4.5	2.4%	
Wigan	270.2	-0.5	-0.2%	1.1	0.4%	0.5	0.2%	7.5	2.8%	7.1	2.6%	
Greater Manchester Fire	89.5	-0.1	-0.1%	0.0	0.0%	-0.2	-0.2%	1.0	1.1%	0.8	0.9%	
Greater Manchester Police	203.7	-0.2	-0.1%	0.9	0.4%	-0.2	-0.1%	4.8	2.4%	3.9	1.9%	
<b>MERSEYSIDE</b>												
Knowsley	177.7	1.5	0.8%	0.9	0.5%	0.1	0.0%	2.3	1.3%	1.9	1.1%	
Liverpool	511.3	3.7	0.7%	2.7	0.5%	0.1	0.0%	7.2	1.4%	6.2	1.2%	
Sefton	255.2	0.0	0.0%	1.3	0.5%	0.3	0.1%	5.2	2.1%	5.4	2.1%	
St Helens	164.3	0.1	0.0%	0.7	0.4%	0.3	0.2%	3.2	2.0%	3.4	2.1%	
Wirral	303.4	0.7	0.2%	1.5	0.5%	0.3	0.1%	5.9	1.9%	5.9	1.9%	
Merseyside Fire	57.1	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.3	0.5%	0.4	0.8%	
Merseyside Police	126.8	-0.1	-0.1%	0.5	0.4%	-0.1	-0.1%	2.1	1.7%	2.0	1.6%	
<b>SOUTH YORKSHIRE</b>												
Barnsley	201.1	0.0	0.0%	0.7	0.3%	0.3	0.1%	-1.1	-0.5%	-2.2	-1.1%	
Doncaster	271.5	-0.1	0.0%	1.1	0.4%	0.3	0.1%	-1.9	-0.7%	-3.6	-1.3%	
Rotherham	241.1	-0.3	-0.1%	1.0	0.4%	0.2	0.1%	-1.4	-0.6%	-3.0	-1.2%	
Sheffield	488.0	0.0	0.0%	2.1	0.4%	-0.4	-0.1%	-3.4	-0.7%	-7.4	-1.5%	
South Yorkshire Fire	40.8	-0.1	-0.2%	0.0	0.1%	-0.1	-0.2%	-0.5	-1.2%	-0.7	-1.8%	
South Yorkshire Police	92.6	-0.1	-0.1%	0.4	0.4%	-0.1	-0.1%	-0.6	-0.6%	-1.3	-1.4%	

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA									
		Option ACA1 (£m) (%)		Option ACA2 (£m) (%)		Option ACA3 (£m) (%)		Option ACA4 (£m) (%)		Option ACA5 (£m) (%)	
<b>TYNE AND WEAR</b>											
Gateshead	188.6	0.2	0.1%	0.8	0.4%	0.1	0.1%	-0.2	-0.1%	0.2	0.1%
Newcastle upon Tyne	264.2	0.8	0.3%	1.1	0.4%	-0.3	-0.1%	-0.8	-0.3%	-0.7	-0.3%
North Tyneside	178.5	0.0	0.0%	0.8	0.4%	0.1	0.1%	0.1	0.1%	0.5	0.3%
South Tyneside	156.1	0.4	0.3%	0.7	0.4%	0.1	0.1%	-0.2	-0.1%	0.0	0.0%
Sunderland	282.3	0.5	0.2%	1.2	0.4%	0.2	0.1%	-0.2	-0.1%	0.4	0.1%
Tyne and Wear Fire	42.0	0.0	-0.1%	0.0	0.0%	0.0	-0.1%	-0.4	-1.0%	-0.3	-0.6%
Northumbria Police	114.3	-0.1	-0.1%	0.5	0.4%	-0.1	-0.1%	-0.7	-0.6%	-0.7	-0.6%
<b>WEST MIDLANDS</b>											
Birmingham	1098.2	3.7	0.3%	4.3	0.4%	-6.3	-0.6%	23.2	2.1%	12.0	1.1%
Coventry	282.7	0.3	0.1%	1.3	0.5%	-0.8	-0.3%	7.2	2.5%	4.9	1.7%
Dudley	267.6	-0.8	-0.3%	1.1	0.4%	0.0	0.0%	7.7	2.9%	6.5	2.4%
Sandwell	299.0	0.4	0.1%	1.1	0.4%	-1.1	-0.4%	7.0	2.4%	4.6	1.5%
Solihull	173.1	-0.7	-0.4%	0.8	0.5%	0.1	0.1%	5.3	3.0%	4.5	2.6%
Walsall	253.9	-0.2	-0.1%	1.0	0.4%	-0.6	-0.2%	6.9	2.7%	5.1	2.0%
Wolverhampton	243.8	0.3	0.1%	0.9	0.4%	-1.0	-0.4%	5.7	2.4%	3.7	1.5%
West Midlands Fire	88.6	-0.1	-0.1%	0.0	0.1%	-0.2	-0.2%	1.3	1.5%	0.9	1.0%
West Midlands Police	206.6	-0.2	-0.1%	0.9	0.4%	-0.2	-0.1%	5.2	2.5%	3.9	1.9%
<b>WEST YORKSHIRE</b>											
Bradford	484.0	0.4	0.1%	1.9	0.4%	-2.6	-0.5%	3.8	0.8%	0.6	0.1%
Calderdale	177.2	-0.2	-0.1%	0.7	0.4%	-0.3	-0.2%	2.0	1.1%	1.4	0.8%
Kirklees	343.4	-0.5	-0.2%	1.2	0.3%	-1.2	-0.3%	3.6	1.1%	2.2	0.6%
Leeds	639.8	-0.5	-0.1%	2.7	0.4%	-0.7	-0.1%	7.1	1.1%	5.0	0.8%
Wakefield	283.1	-0.5	-0.2%	1.0	0.4%	0.2	0.1%	3.7	1.3%	3.4	1.2%
West Yorkshire Fire	68.8	-0.1	-0.2%	0.0	0.0%	-0.2	-0.2%	0.1	0.1%	0.0	0.0%
West Yorkshire Police	156.6	-0.2	-0.1%	0.7	0.4%	-0.2	-0.1%	1.6	1.0%	1.1	0.7%

Local Authority	2002/03 Total SSA	Change from 2002/03 Total SSA									
		Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5	
		(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)
<b>ALL PURPOSE AUTHORITIES</b>											
Bath & North East Somerset	132.9	4.0	3.0%	4.1	3.1%	4.4	3.3%	4.6	3.5%	5.9	4.4%
Blackburn with Darwen	145.5	0.2	0.1%	0.6	0.4%	-0.7	-0.5%	-1.7	-1.2%	-2.8	-1.9%
Blackpool	142.7	0.2	0.1%	0.7	0.5%	0.1	0.1%	-1.2	-0.8%	-1.8	-1.3%
Bournemouth	138.2	-0.2	-0.1%	0.6	0.5%	-0.1	-0.1%	-1.4	-1.0%	-0.9	-0.7%
Bracknell Forest	86.6	1.9	2.2%	0.3	0.3%	1.8	2.1%	1.0	1.2%	2.1	2.4%
Brighton & Hove	235.8	-2.5	-1.1%	-7.7	-3.3%	-7.3	-3.1%	-11.8	-5.0%	-12.1	-5.1%
Bristol	335.7	11.9	3.5%	10.2	3.0%	10.3	3.1%	9.6	2.8%	11.6	3.5%
Darlington	89.2	-0.1	-0.1%	0.4	0.4%	0.1	0.1%	-1.0	-1.1%	-2.8	-3.2%
Derby	214.6	0.1	0.0%	0.9	0.4%	-0.4	-0.2%	-2.2	-1.0%	-3.1	-1.4%
East Riding of Yorkshire	260.0	-1.6	-0.6%	0.9	0.4%	0.4	0.1%	-2.0	-0.8%	-2.1	-0.8%
Halton	121.2	0.3	0.3%	0.5	0.4%	0.1	0.1%	2.5	2.1%	2.8	2.3%
Hartlepool	95.4	0.2	0.2%	0.4	0.4%	0.1	0.1%	0.3	0.3%	0.4	0.4%
Herefordshire	144.0	-0.8	-0.5%	0.4	0.3%	0.1	0.0%	-1.0	-0.7%	-0.5	-0.4%
Isle of Wight Council	123.8	-1.7	-1.4%	-6.1	-5.0%	-6.5	-5.2%	-9.0	-7.3%	-9.5	-7.6%
Kingston upon Hull	263.2	1.0	0.4%	1.2	0.5%	0.2	0.1%	-3.6	-1.4%	-4.7	-1.8%
Leicester	298.5	0.5	0.2%	1.2	0.4%	-2.1	-0.7%	0.4	0.1%	-1.1	-0.4%
Luton	185.8	-2.1	-1.1%	-1.9	-1.0%	-2.9	-1.6%	-1.2	-0.6%	-1.1	-0.6%
Medway	234.9	-3.4	-1.5%	-7.5	-3.2%	-7.3	-3.1%	-6.6	-2.8%	-6.4	-2.7%
Middlesbrough	151.4	0.7	0.5%	0.6	0.4%	-0.1	0.0%	0.0	0.0%	0.0	0.0%
Milton Keynes	189.9	-2.7	-1.4%	4.0	2.1%	4.9	2.6%	4.7	2.5%	6.3	3.3%
North East Lincolnshire	152.6	0.2	0.1%	0.7	0.4%	0.2	0.1%	-1.8	-1.1%	-2.2	-1.5%
North Lincolnshire	137.8	-0.4	-0.3%	0.5	0.3%	0.1	0.1%	-1.4	-1.0%	-1.6	-1.1%
North Somerset	149.2	4.4	3.0%	4.5	3.0%	5.0	3.3%	5.1	3.4%	6.6	4.4%
Nottingham	273.8	1.2	0.5%	1.2	0.4%	-0.5	-0.2%	-2.4	-0.9%	-3.9	-1.4%
Peterborough	153.1	5.5	3.6%	3.9	2.6%	5.5	3.6%	6.7	4.4%	7.9	5.1%
Plymouth	229.4	-0.1	-0.1%	1.1	0.5%	0.1	0.0%	-5.7	-2.5%	-9.9	-4.3%
Poole	107.3	-0.5	-0.4%	0.5	0.5%	0.1	0.0%	-0.7	-0.7%	-0.2	-0.2%
Portsmouth	180.2	-2.0	-1.1%	-4.0	-2.2%	-2.5	-1.4%	-3.5	-1.9%	-1.5	-0.8%
Reading	117.4	-1.4	-1.2%	5.4	4.6%	7.3	6.2%	6.2	5.3%	7.4	6.3%
Redcar and Cleveland	140.3	0.2	0.1%	0.5	0.4%	0.1	0.1%	0.4	0.3%	0.7	0.5%
Rutland	26.7	-0.3	-1.0%	0.1	0.3%	0.0	0.0%	0.3	1.2%	0.4	1.7%
Slough	123.3	-0.5	-0.4%	-3.6	-2.9%	-2.5	-2.0%	-3.6	-2.9%	-3.1	-2.5%
South Gloucestershire	190.6	5.4	2.8%	5.9	3.1%	6.5	3.4%	6.8	3.6%	8.7	4.6%

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA									
	(£m)	Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
Southampton	202.9	-2.2	-1.1%	-4.9	-2.4%	-3.3	-1.6%	-4.3	-2.1%	-2.0	-1.0%	
Southend-on-Sea	163.1	-2.0	-1.2%	-4.3	-2.6%	-5.4	-3.3%	-7.4	-4.6%	-7.6	-4.6%	
Stockton-on-Tees	174.9	0.0	0.0%	0.7	0.4%	0.1	0.1%	0.7	0.4%	0.9	0.5%	
Stoke-on-Trent	226.3	0.1	0.1%	0.9	0.4%	0.0	0.0%	-1.9	-0.8%	-4.3	-1.9%	
Swindon	151.9	4.6	3.0%	6.0	3.9%	8.8	5.8%	5.0	3.3%	7.2	4.7%	
Telford and the Wrekin	140.6	-0.1	0.0%	0.5	0.4%	0.0	0.0%	-3.2	-2.2%	-4.2	-3.0%	
Thurrock	133.8	3.5	2.6%	-4.4	-3.3%	-3.9	-2.9%	-5.3	-4.0%	-4.3	-3.2%	
Torbay	115.4	0.0	0.0%	0.5	0.5%	0.1	0.1%	-2.7	-2.4%	-4.8	-4.2%	
Warrington	161.6	-0.6	-0.4%	0.7	0.4%	0.2	0.1%	4.3	2.6%	4.9	3.0%	
West Berkshire	117.8	-2.4	-2.0%	5.5	4.7%	8.1	6.9%	7.3	6.2%	9.1	7.8%	
Windsor and Maidenhead	110.2	2.3	2.0%	0.3	0.3%	2.1	1.9%	1.3	1.2%	2.5	2.3%	
Wokingham	108.6	-2.3	-2.2%	5.0	4.6%	7.3	6.7%	6.8	6.2%	8.4	7.7%	
York	136.6	-0.5	-0.4%	0.6	0.4%	0.1	0.1%	-0.3	-0.2%	-0.2	-0.1%	
Isles of Scilly	3.2	0.0	-0.2%	0.0	0.6%	0.0	0.8%	-0.1	-2.1%	-0.1	-2.4%	

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA									
	(£m)	Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5		
		(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>SHIRE COUNTIES</b>												
Bedfordshire	286.0	-5.4	-1.9%	-3.4	-1.2%	-3.3	-1.2%	-0.4	-0.1%	1.5	0.5%	
Buckinghamshire	346.2	-3.9	-1.1%	3.5	1.0%	6.9	2.0%	6.4	1.9%	10.4	3.0%	
Cambridgeshire	372.3	10.6	2.8%	9.3	2.5%	14.4	3.9%	18.0	4.8%	22.2	6.0%	
Cheshire	479.8	-2.7	-0.6%	1.9	0.4%	0.5	0.1%	13.3	2.8%	15.4	3.2%	
Cornwall	377.9	-1.3	-0.3%	1.6	0.4%	0.7	0.2%	-18.8	-5.0%	-22.6	-6.0%	
Cumbria	372.8	-1.6	-0.4%	1.5	0.4%	0.6	0.2%	-1.1	-0.3%	-4.1	-1.1%	
Derbyshire	529.1	-2.7	-0.5%	2.1	0.4%	0.7	0.1%	-3.1	-0.6%	-3.1	-0.6%	
Devon	506.6	-2.5	-0.5%	2.0	0.4%	0.5	0.1%	-10.7	-2.1%	-18.8	-3.7%	
Dorset	262.9	-1.8	-0.7%	1.0	0.4%	0.2	0.1%	-1.8	-0.7%	0.1	0.0%	
Durham	389.9	-0.4	-0.1%	1.6	0.4%	0.5	0.1%	-4.4	-1.1%	-12.5	-3.2%	
East Sussex	373.8	-5.7	-1.5%	-13.6	-3.6%	-11.9	-3.2%	-18.7	-5.0%	-17.9	-4.8%	
Essex	1008.8	-5.9	-0.6%	-34.3	-3.4%	-35.4	-3.5%	-46.5	-4.6%	-41.9	-4.1%	
Gloucestershire	400.9	12.0	3.0%	1.9	0.5%	4.0	1.0%	12.0	3.0%	11.3	2.8%	
Hampshire	865.9	-16.0	-1.8%	-21.9	-2.5%	-12.3	-1.4%	-13.7	-1.6%	0.2	0.0%	
Hertfordshire	815.7	3.6	0.4%	-9.8	-1.2%	2.9	0.4%	-2.5	-0.3%	7.1	0.9%	
Kent	1056.9	-13.1	-1.2%	-38.7	-3.7%	-36.3	-3.4%	-34.8	-3.3%	-30.9	-2.9%	
Lancashire	875.7	-1.9	-0.2%	3.8	0.4%	-0.3	0.0%	-6.3	-0.7%	-9.7	-1.1%	
Leicestershire	412.4	-3.5	-0.8%	1.6	0.4%	0.1	0.0%	5.0	1.2%	6.5	1.6%	
Lincolnshire	474.9	-2.4	-0.5%	1.8	0.4%	0.5	0.1%	-16.9	-3.6%	-20.8	-4.4%	
Norfolk	570.6	-2.4	-0.4%	2.2	0.4%	0.5	0.1%	-7.9	-1.4%	-10.2	-1.8%	
North Yorkshire	414.0	-3.0	-0.7%	1.5	0.4%	0.3	0.1%	-1.0	-0.2%	0.3	0.1%	
Northamptonshire	465.9	14.6	3.1%	23.6	5.1%	27.6	5.9%	17.8	3.8%	20.6	4.4%	
Northumberland	239.2	-1.0	-0.4%	1.0	0.4%	0.4	0.2%	-6.7	-2.8%	-6.3	-2.6%	
Nottinghamshire	541.6	-2.2	-0.4%	2.3	0.4%	0.5	0.1%	-1.0	-0.2%	-1.7	-0.3%	
Oxfordshire	419.3	-7.8	-1.9%	2.6	0.6%	12.5	3.0%	7.9	1.9%	13.0	3.1%	
Shropshire	206.8	-1.3	-0.7%	0.7	0.3%	0.2	0.1%	-4.1	-2.0%	-5.1	-2.5%	
Somerset	356.5	-2.0	-0.6%	1.3	0.4%	0.4	0.1%	-6.0	-1.7%	-5.7	-1.6%	
Staffordshire	571.6	-3.6	-0.6%	2.3	0.4%	0.7	0.1%	-2.4	-0.4%	-7.5	-1.3%	
Suffolk	476.2	-2.8	-0.6%	1.8	0.4%	0.4	0.1%	0.2	0.0%	-0.7	-0.1%	
Surrey	724.9	6.2	0.9%	-7.8	-1.1%	5.2	0.7%	-1.0	-0.1%	8.1	1.1%	
Warwickshire	349.0	10.6	3.0%	3.8	1.1%	6.7	1.9%	12.2	3.5%	13.5	3.9%	
West Sussex	534.4	-6.7	-1.2%	-13.7	-2.6%	-7.4	-1.4%	-9.2	-1.7%	-3.2	-0.6%	
Wiltshire	294.2	8.3	2.8%	11.9	4.1%	18.1	6.2%	10.4	3.6%	15.7	5.3%	
Worcestershire	367.0	-2.1	-0.6%	1.4	0.4%	0.3	0.1%	-2.3	-0.6%	-1.3	-0.3%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA							
	(£m)	Option ACA1 (£m)	(%)	Option ACA2 (£m)	(%)	Option ACA3 (£m)	(%)	Option ACA4 (£m)	(%)	Option ACA5 (£m)	(%)
<b>SHIRE DISTRICTS</b>											
<b>BEDFORDSHIRE</b>											
Bedford	17.7	-0.2	-1.0%	-0.1	-0.8%	-0.2	-1.1%	0.0	-0.2%	0.0	0.0%
Mid Bedfordshire	11.1	-0.1	-1.3%	-0.1	-0.7%	-0.1	-0.9%	0.1	0.6%	0.1	1.0%
South Bedfordshire	10.8	-0.1	-1.1%	-0.1	-0.5%	-0.1	-0.7%	0.0	0.3%	0.1	0.6%
<b>BUCKINGHAMSHIRE</b>											
Aylesbury Vale	15.3	-0.2	-1.3%	0.3	1.8%	0.3	2.0%	0.4	2.7%	0.5	3.3%
Chiltern	7.9	0.1	1.9%	0.0	0.4%	0.1	1.4%	0.1	1.6%	0.2	2.2%
South Bucks	6.0	0.0	-0.7%	-0.1	-2.4%	-0.1	-1.5%	-0.1	-1.4%	0.0	-0.7%
Wycombe	15.5	-0.2	-1.2%	0.3	1.8%	0.3	1.6%	0.4	2.3%	0.4	2.6%
<b>CAMBRIDGESHIRE</b>											
Cambridge	14.7	0.4	2.6%	0.3	2.1%	0.3	2.4%	0.5	3.4%	0.5	3.5%
East Cambridgeshire	7.2	0.2	2.3%	0.1	1.7%	0.2	2.7%	0.3	4.0%	0.4	5.0%
Fenland	8.8	0.2	2.2%	0.1	1.5%	0.2	2.7%	0.3	3.5%	0.4	4.6%
Huntingdonshire	14.0	0.3	2.4%	0.3	2.1%	0.4	3.0%	0.6	4.4%	0.7	5.1%
South Cambridgeshire	10.7	0.3	2.4%	0.2	2.0%	0.3	2.9%	0.5	4.7%	0.6	5.5%
<b>CHESHIRE</b>											
Chester	12.3	0.0	-0.2%	0.0	0.2%	0.0	-0.1%	0.2	2.0%	0.3	2.4%
Congleton	7.2	0.0	-0.3%	0.0	0.5%	0.0	0.3%	0.2	2.7%	0.2	3.1%
Crewe and Nantwich	11.4	0.0	-0.2%	0.1	0.4%	0.0	0.3%	0.3	2.3%	0.3	2.6%
Ellesmere Port and Neston	7.8	0.0	-0.1%	0.0	0.4%	0.0	0.3%	0.2	2.1%	0.2	2.5%
Macclesfield	13.3	0.0	-0.3%	0.1	0.5%	0.0	0.0%	0.3	2.5%	0.4	2.6%
Vale Royal	10.8	0.0	-0.2%	0.0	0.2%	0.0	0.2%	0.2	2.3%	0.3	2.8%
<b>CORNWALL</b>											
Caradon	8.2	0.0	-0.3%	0.0	0.0%	0.0	-0.1%	-0.3	-3.8%	-0.4	-4.4%
Carrick	9.4	0.0	-0.2%	0.0	-0.1%	0.0	-0.1%	-0.4	-4.0%	-0.4	-4.5%
Kerrier	10.5	0.0	-0.2%	0.0	-0.3%	0.0	-0.1%	-0.4	-3.9%	-0.4	-4.3%
North Cornwall	9.6	0.0	-0.3%	0.0	-0.4%	0.0	-0.3%	-0.4	-4.1%	-0.4	-4.5%
Penwith	7.8	0.0	-0.2%	0.0	-0.3%	0.0	-0.2%	-0.3	-4.0%	-0.3	-4.4%
Restormel	10.8	0.0	-0.2%	0.0	-0.2%	0.0	-0.2%	-0.4	-4.0%	-0.5	-4.5%

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA									
	(£m)	Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
<b>CUMBRIA</b>												
Allerdale	11.8	0.0	-0.2%	0.0	-0.1%	0.0	0.1%	0.0	-0.3%	-0.1	-0.4%	
Barrow-in-Furness	8.4	0.0	0.0%	0.0	0.5%	0.0	0.5%	0.0	-0.3%	-0.1	-0.8%	
Carlisle	11.3	0.0	-0.2%	0.0	0.2%	0.0	0.1%	0.0	-0.3%	-0.1	-0.8%	
Copeland	7.9	0.0	-0.2%	0.0	-0.3%	0.0	0.1%	0.0	-0.6%	0.0	-0.5%	
Eden	5.9	0.0	-0.4%	0.0	-0.1%	0.0	-0.2%	0.0	0.0%	0.0	-0.4%	
South Lakeland	10.7	0.0	-0.3%	0.0	0.1%	0.0	-0.2%	0.0	0.1%	0.0	-0.4%	
<b>DERBYSHIRE</b>												
Amber Valley	11.0	0.0	-0.2%	0.0	0.1%	0.0	0.2%	0.0	-0.3%	0.0	0.0%	
Bolsover	7.5	0.0	-0.2%	0.0	-0.3%	0.0	0.1%	-0.1	-0.8%	0.0	-0.1%	
Chesterfield	10.6	0.0	-0.1%	0.0	-0.1%	0.0	0.0%	-0.1	-0.9%	-0.1	-0.6%	
Derbyshire Dales	7.2	0.0	-0.4%	0.0	-0.2%	0.0	-0.3%	0.0	-0.3%	0.0	-0.1%	
Erewash	10.1	0.0	-0.1%	0.0	0.4%	0.0	0.3%	0.0	-0.3%	0.0	-0.3%	
High Peak	8.7	0.0	-0.2%	0.0	0.2%	0.0	0.0%	0.0	-0.3%	0.0	-0.3%	
North East Derbyshire	8.4	0.0	-0.2%	0.0	0.1%	0.0	0.3%	0.0	-0.3%	0.0	0.1%	
South Derbyshire	7.4	0.0	-0.2%	0.0	0.3%	0.0	0.3%	0.0	0.0%	0.0	0.1%	
<b>DEVON</b>												
East Devon	12.2	0.0	-0.3%	0.0	0.2%	0.0	-0.1%	-0.2	-1.4%	-0.3	-2.6%	
Exeter	13.1	0.0	-0.1%	0.1	0.5%	0.0	-0.1%	-0.2	-1.8%	-0.4	-3.4%	
Mid Devon	7.1	0.0	-0.3%	0.0	0.0%	0.0	-0.2%	-0.1	-1.5%	-0.2	-2.6%	
North Devon	10.3	0.0	-0.3%	0.0	-0.1%	0.0	-0.1%	-0.2	-1.7%	-0.3	-2.7%	
South Hams	8.8	0.0	-0.3%	0.0	0.0%	0.0	-0.3%	-0.1	-1.5%	-0.2	-2.6%	
Teignbridge	12.6	0.0	-0.2%	0.0	0.1%	0.0	-0.1%	-0.2	-1.5%	-0.3	-2.7%	
Torridge	6.4	0.0	-0.3%	0.0	-0.1%	0.0	0.0%	-0.1	-1.6%	-0.2	-2.4%	
West Devon	5.4	0.0	-0.4%	0.0	-0.2%	0.0	-0.3%	-0.1	-1.5%	-0.1	-2.4%	
<b>DORSET</b>												
Christchurch	4.5	0.0	-0.2%	0.0	0.3%	0.0	-0.1%	0.0	-0.3%	0.0	-0.1%	
East Dorset	6.7	0.0	-0.3%	0.0	0.5%	0.0	0.1%	0.0	0.1%	0.0	0.5%	
North Dorset	6.4	0.0	-0.3%	0.0	0.1%	0.0	-0.3%	0.0	-0.3%	0.0	0.1%	
Purbeck	4.8	0.0	-0.3%	0.0	0.1%	0.0	-0.2%	0.0	-0.3%	0.0	0.3%	
West Dorset	10.9	0.0	-0.3%	0.0	0.0%	0.0	-0.3%	0.0	-0.4%	0.0	0.1%	
Weymouth and Portland	6.7	0.0	-0.2%	0.0	0.2%	0.0	0.0%	0.0	-0.7%	0.0	-0.2%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA							
	(£m)	Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>DURHAM</b>											
Chester-le-Street	5.5	0.0	-0.1%	0.0	0.2%	0.0	0.4%	0.0	-0.7%	-0.1	-2.0%
Derwentside	9.0	0.0	-0.1%	0.0	-0.3%	0.0	0.4%	-0.1	-1.1%	-0.2	-1.7%
Durham	9.1	0.0	-0.2%	0.0	-0.1%	0.0	0.1%	-0.1	-0.9%	-0.2	-2.0%
Easington	11.4	0.0	-0.1%	-0.1	-0.5%	0.0	0.1%	-0.2	-1.5%	-0.2	-2.2%
Sedgefield	9.7	0.0	-0.1%	0.0	-0.2%	0.0	0.2%	-0.1	-1.1%	-0.2	-2.0%
Teesdale	2.8	0.0	-0.3%	0.0	-0.2%	0.0	-0.1%	0.0	-0.6%	0.0	-1.7%
Wear Valley	7.4	0.0	-0.1%	0.0	-0.5%	0.0	0.0%	-0.1	-1.3%	-0.1	-2.0%
<b>EAST SUSSEX</b>											
Eastbourne	13.1	-0.1	-0.9%	-0.3	-2.1%	-0.3	-2.1%	-0.4	-3.3%	-0.5	-3.5%
Hastings	12.3	-0.1	-0.9%	-0.3	-2.6%	-0.3	-2.3%	-0.5	-3.9%	-0.5	-3.7%
Lewes	8.7	-0.1	-1.1%	-0.2	-2.7%	-0.2	-2.4%	-0.3	-3.5%	-0.3	-3.4%
Rother	10.0	-0.1	-1.2%	-0.3	-2.8%	-0.3	-2.5%	-0.3	-3.4%	-0.3	-3.2%
Wealden	13.1	-0.2	-1.3%	-0.4	-2.7%	-0.3	-2.6%	-0.4	-3.2%	-0.4	-3.1%
<b>ESSEX</b>											
Basildon	19.7	0.4	2.2%	-0.5	-2.5%	-0.5	-2.3%	-0.6	-3.2%	-0.5	-2.8%
Braintree	13.0	-0.2	-1.2%	-0.3	-2.1%	-0.3	-2.6%	-0.4	-3.1%	-0.4	-3.0%
Brentwood	6.8	0.1	1.9%	-0.2	-2.4%	-0.2	-2.4%	-0.2	-2.5%	-0.2	-2.2%
Castle Point	7.3	-0.1	-1.1%	-0.1	-1.6%	-0.1	-2.0%	-0.2	-2.7%	-0.2	-2.9%
Chelmsford	14.4	-0.2	-1.2%	-0.2	-1.7%	-0.3	-2.4%	-0.4	-2.8%	-0.4	-3.1%
Colchester	16.4	-0.2	-1.2%	-0.3	-2.1%	-0.4	-2.6%	-0.5	-3.2%	-0.5	-3.3%
Epping Forest	12.7	-0.1	-0.5%	-0.6	-4.9%	-0.6	-4.9%	-0.7	-5.2%	-0.6	-4.7%
Harlow	10.4	0.2	2.2%	-0.3	-2.7%	-0.3	-2.9%	-0.4	-3.7%	-0.4	-3.5%
Maldon	5.7	-0.1	-1.2%	-0.1	-2.1%	-0.1	-2.4%	-0.2	-2.8%	-0.1	-2.6%
Rochford	6.5	-0.1	-1.2%	-0.1	-1.7%	-0.1	-2.2%	-0.2	-2.6%	-0.2	-2.7%
Tendring	15.2	-0.2	-1.0%	-0.3	-2.1%	-0.3	-2.2%	-0.5	-3.1%	-0.4	-2.7%
Uttlesford	6.6	-0.1	-1.4%	-0.2	-2.4%	-0.2	-2.9%	-0.2	-3.0%	-0.2	-2.8%
<b>GLOUCESTERSHIRE</b>											
Cheltenham	11.1	0.3	2.5%	0.1	0.5%	0.1	0.5%	0.2	2.1%	0.2	1.6%
Cotswold	8.6	0.2	2.3%	0.0	0.1%	0.0	0.4%	0.2	2.5%	0.2	2.4%
Forest of Dean	7.3	0.2	2.4%	0.0	-0.1%	0.0	0.5%	0.2	2.3%	0.2	2.6%
Gloucester	12.4	0.3	2.5%	0.1	0.5%	0.1	0.7%	0.2	2.0%	0.2	1.6%
Stroud	9.5	0.2	2.4%	0.0	0.2%	0.0	0.5%	0.2	2.5%	0.2	2.4%
Tewkesbury	7.3	0.2	2.4%	0.0	0.3%	0.0	0.5%	0.2	2.5%	0.2	2.2%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA									
		Option ACA1 (£m) (%)		Option ACA2 (£m) (%)		Option ACA3 (£m) (%)		Option ACA4 (£m) (%)		Option ACA5 (£m) (%)	
<b>HAMPSHIRE</b>											
Basingstoke and Deane	14.9	-0.2	-1.1%	-0.3	-1.7%	-0.2	-1.1%	-0.1	-0.9%	0.0	0.0%
East Hampshire	10.3	-0.1	-1.3%	-0.2	-1.9%	-0.1	-1.4%	-0.1	-0.9%	0.0	0.1%
Eastleigh	10.7	-0.1	-1.1%	-0.1	-1.4%	-0.1	-0.9%	-0.1	-0.7%	0.0	0.1%
Fareham	8.4	-0.1	-1.2%	-0.1	-1.3%	-0.1	-0.9%	0.0	-0.5%	0.0	0.2%
Gosport	8.5	-0.1	-0.9%	-0.1	-1.3%	-0.1	-0.8%	-0.1	-1.1%	0.0	-0.4%
Hart	6.6	-0.1	-1.3%	-0.1	-1.3%	-0.1	-1.1%	0.0	-0.3%	0.0	0.3%
Havant	13.2	-0.1	-1.0%	-0.2	-1.8%	-0.2	-1.2%	-0.2	-1.4%	-0.1	-0.5%
New Forest	16.7	-0.2	-1.1%	-0.3	-1.7%	-0.2	-1.0%	-0.1	-0.8%	0.0	0.3%
Rushmoor	8.9	-0.1	-1.1%	-0.1	-1.6%	-0.1	-1.3%	-0.1	-1.2%	-0.1	-0.6%
Test Valley	10.3	-0.1	-1.3%	-0.2	-1.9%	-0.1	-1.3%	-0.1	-0.9%	0.0	0.2%
Winchester	10.6	-0.1	-1.3%	-0.2	-2.0%	-0.2	-1.5%	-0.1	-1.0%	0.0	0.0%
<b>HERTFORDSHIRE</b>											
Broxbourne	8.8	0.0	-0.4%	-0.2	-1.9%	-0.1	-0.9%	-0.1	-1.4%	-0.1	-1.0%
Dacorum	13.8	0.3	2.2%	0.1	0.5%	0.2	1.5%	0.1	1.0%	0.2	1.6%
East Hertfordshire	12.1	0.2	2.0%	0.1	0.5%	0.2	1.5%	0.2	1.4%	0.2	2.0%
Hertsmere	11.5	-0.1	-0.5%	-0.2	-1.9%	-0.1	-1.1%	-0.2	-1.4%	-0.1	-1.0%
North Hertfordshire	11.2	-0.1	-1.2%	-0.1	-0.9%	-0.1	-1.1%	0.0	0.1%	0.0	0.3%
St Albans	12.5	0.3	2.1%	0.1	0.6%	0.2	1.3%	0.2	1.2%	0.2	1.6%
Stevenage	9.0	-0.1	-1.0%	-0.1	-0.7%	-0.1	-0.9%	0.0	-0.2%	0.0	-0.1%
Three Rivers	8.7	0.0	-0.6%	-0.2	-2.1%	-0.1	-1.2%	-0.1	-1.4%	-0.1	-1.0%
Watford	10.2	0.0	-0.4%	-0.2	-1.9%	-0.1	-1.1%	-0.2	-1.8%	-0.2	-1.5%
Welwyn Hatfield	9.8	0.2	2.1%	0.0	0.2%	0.1	1.3%	0.1	0.9%	0.2	1.5%

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA									
	(£m)	Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5		
		(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>KENT</b>												
Ashford	11.0	-0.1	-1.2%	-0.3	-2.7%	-0.3	-2.6%	-0.2	-2.0%	-0.2	-1.8%	
Canterbury	15.8	-0.2	-1.1%	-0.4	-2.5%	-0.4	-2.5%	-0.3	-2.1%	-0.3	-2.0%	
Dartford	9.5	0.0	-0.5%	-0.5	-5.0%	-0.5	-5.0%	-0.5	-5.5%	-0.5	-5.2%	
Dover	13.1	-0.1	-1.1%	-0.3	-2.6%	-0.3	-2.3%	-0.3	-2.2%	-0.2	-1.8%	
Gravesham	10.0	-0.1	-1.1%	-0.2	-2.4%	-0.3	-2.5%	-0.2	-2.3%	-0.2	-2.4%	
Maidstone	13.8	-0.2	-1.2%	-0.3	-2.5%	-0.4	-2.6%	-0.3	-2.0%	-0.3	-2.0%	
Sevenoaks	11.0	0.2	1.9%	-0.3	-2.6%	-0.3	-2.6%	-0.3	-2.6%	-0.2	-2.1%	
Shepway	12.6	-0.1	-1.0%	-0.3	-2.4%	-0.3	-2.3%	-0.3	-2.1%	-0.2	-1.9%	
Swale	14.3	-0.1	-1.0%	-0.3	-2.4%	-0.3	-2.2%	-0.3	-2.0%	-0.2	-1.7%	
Thanet	16.9	-0.2	-0.9%	-0.4	-2.5%	-0.4	-2.2%	-0.4	-2.3%	-0.3	-2.0%	
Tonbridge and Malling	10.6	-0.1	-1.1%	-0.2	-2.2%	-0.2	-2.3%	-0.2	-1.6%	-0.2	-1.6%	
Tunbridge Wells	11.2	-0.1	-1.1%	-0.3	-2.4%	-0.3	-2.6%	-0.2	-2.0%	-0.2	-2.1%	
<b>LANCASHIRE</b>												
Burnley	12.0	0.0	0.0%	0.0	0.3%	0.0	0.2%	-0.1	-0.7%	-0.1	-0.8%	
Chorley	9.3	0.0	-0.2%	0.0	0.3%	0.0	0.2%	0.0	-0.3%	0.0	-0.3%	
Fylde	7.2	0.0	-0.2%	0.0	0.4%	0.0	0.1%	0.0	-0.1%	0.0	-0.4%	
Hyndburn	9.5	0.0	-0.1%	0.0	0.2%	0.0	0.1%	-0.1	-0.7%	-0.1	-0.8%	
Lancaster	16.5	0.0	-0.1%	0.1	0.3%	0.0	0.2%	-0.1	-0.4%	-0.1	-0.5%	
Pendle	10.3	0.0	-0.1%	0.0	0.1%	0.0	-0.1%	-0.1	-0.8%	-0.1	-1.0%	
Preston	18.0	0.0	-0.1%	0.0	0.1%	0.0	-0.2%	-0.2	-1.0%	-0.2	-1.3%	
Ribble Valley	4.8	0.0	-0.3%	0.0	0.3%	0.0	0.1%	0.0	0.1%	0.0	0.0%	
Rossendale	6.7	0.0	-0.2%	0.0	-0.2%	0.0	-0.3%	-0.1	-0.9%	-0.1	-0.8%	
South Ribble	9.1	0.0	-0.2%	0.1	0.6%	0.0	0.3%	0.0	0.0%	0.0	-0.2%	
West Lancashire	10.9	0.0	-0.2%	0.0	0.0%	0.0	0.1%	-0.1	-0.6%	0.0	-0.4%	
Wyre	10.7	0.0	-0.1%	0.0	0.5%	0.0	0.4%	0.0	-0.1%	0.0	-0.1%	
<b>LEICESTERSHIRE</b>												
Blaby	6.6	0.0	-0.3%	0.1	0.8%	0.0	0.3%	0.1	1.7%	0.1	1.5%	
Charnwood	14.6	0.0	-0.2%	0.1	0.5%	0.0	-0.2%	0.1	1.0%	0.1	0.8%	
Harborough	6.3	0.0	-0.4%	0.0	0.5%	0.0	0.1%	0.1	1.6%	0.1	1.8%	
Hinckley and Bosworth	8.0	0.0	-0.3%	0.0	0.5%	0.0	0.3%	0.1	1.4%	0.1	1.6%	
Melton	4.5	0.0	-0.3%	0.0	0.3%	0.0	0.0%	0.1	1.2%	0.1	1.5%	
North West Leicestershire	7.9	0.0	-0.3%	0.0	0.1%	0.0	0.1%	0.1	1.0%	0.1	1.5%	
Oadby and Wigston	4.4	0.0	-0.2%	0.0	1.0%	0.0	0.3%	0.1	1.5%	0.0	1.1%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA							
	(£m)	Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>LINCOLNSHIRE</b>											
Boston	6.6	0.0	-0.2%	0.0	-0.1%	0.0	-0.1%	-0.2	-2.3%	-0.2	-2.6%
East Lindsey	16.9	0.0	-0.3%	-0.1	-0.3%	0.0	-0.2%	-0.4	-2.5%	-0.4	-2.6%
Lincoln	10.9	0.0	-0.1%	0.0	0.1%	0.0	-0.1%	-0.3	-3.1%	-0.4	-3.7%
North Kesteven	8.5	0.0	-0.3%	0.0	0.1%	0.0	0.1%	-0.2	-2.3%	-0.2	-2.6%
South Holland	8.3	0.0	-0.3%	0.0	0.0%	0.0	0.1%	-0.2	-2.0%	-0.2	-2.2%
South Kesteven	11.5	0.0	-0.2%	0.0	0.4%	0.0	0.2%	-0.3	-2.2%	-0.3	-2.8%
West Lindsey	7.9	0.0	-0.3%	0.0	-0.1%	0.0	0.1%	-0.2	-2.4%	-0.2	-2.6%
<b>NORFOLK</b>											
Breckland	12.2	0.0	-0.3%	0.0	0.0%	0.0	-0.1%	-0.1	-0.8%	-0.1	-0.8%
Broadland	9.9	0.0	-0.3%	0.0	0.5%	0.0	0.3%	0.0	-0.2%	0.0	-0.4%
Great Yarmouth	11.9	0.0	-0.1%	0.0	0.0%	0.0	0.0%	-0.2	-1.4%	-0.2	-1.4%
King's Lynn and West Norfolk	15.9	0.0	-0.3%	0.0	-0.1%	0.0	-0.1%	-0.1	-0.9%	-0.1	-0.9%
North Norfolk	11.1	0.0	-0.3%	0.0	-0.2%	0.0	-0.1%	-0.1	-0.9%	-0.1	-0.7%
Norwich	17.0	0.0	-0.1%	0.0	0.0%	-0.1	-0.3%	-0.3	-1.7%	-0.4	-2.1%
South Norfolk	9.7	0.0	-0.4%	0.0	0.1%	0.0	0.0%	0.0	-0.5%	-0.1	-0.5%
<b>NORTH YORKSHIRE</b>											
Craven	5.5	0.0	-0.3%	0.0	0.1%	0.0	-0.1%	0.0	0.1%	0.0	0.4%
Hambleton	8.5	0.0	-0.4%	0.0	0.1%	0.0	0.0%	0.0	0.3%	0.1	0.6%
Harrogate	14.9	0.0	-0.3%	0.1	0.5%	0.0	0.0%	0.0	0.2%	0.0	0.2%
Richmondshire	5.1	0.0	-0.4%	0.0	0.0%	0.0	-0.3%	0.0	0.1%	0.0	0.4%
Ryedale	5.6	0.0	-0.4%	0.0	-0.2%	0.0	-0.2%	0.0	0.0%	0.0	0.5%
Scarborough	14.0	0.0	-0.1%	0.0	0.1%	0.0	0.0%	0.0	-0.3%	0.0	-0.1%
Selby	7.6	0.0	-0.3%	0.0	0.0%	0.0	0.0%	0.0	0.1%	0.0	0.5%
<b>NORTHAMPTONSHIRE</b>											
Corby	5.8	0.2	2.7%	0.2	3.7%	0.3	4.6%	0.2	2.6%	0.2	3.3%
Daventry	6.4	0.2	2.4%	0.2	3.8%	0.3	4.6%	0.2	3.6%	0.3	4.3%
East Northamptonshire	6.8	0.2	2.5%	0.3	4.0%	0.3	4.7%	0.2	3.6%	0.3	4.1%
Kettering	7.7	0.2	2.6%	0.3	4.1%	0.4	4.7%	0.3	3.4%	0.3	3.7%
Northampton	21.2	0.6	2.6%	0.9	4.0%	0.9	4.4%	0.6	2.8%	0.6	3.0%
South Northamptonshire	6.7	0.2	2.4%	0.3	4.0%	0.3	4.7%	0.3	4.0%	0.3	4.5%
Wellingborough	7.0	0.2	2.6%	0.3	3.9%	0.3	4.6%	0.2	3.0%	0.2	3.5%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA							
	(£m)	Option ACA1 (£m)	(%)	Option ACA2 (£m)	(%)	Option ACA3 (£m)	(%)	Option ACA4 (£m)	(%)	Option ACA5 (£m)	(%)
<b>NORTHUMBERLAND</b>											
Alnwick	3.7	0.0	-0.3%	0.0	-0.2%	0.0	-0.2%	-0.1	-2.2%	-0.1	-1.8%
Berwick-upon-Tweed	3.3	0.0	-0.3%	0.0	-0.4%	0.0	-0.3%	-0.1	-2.4%	-0.1	-1.9%
Blyth Valley	8.7	0.0	0.0%	0.0	0.3%	0.0	0.4%	-0.2	-2.2%	-0.2	-2.0%
Castle Morpeth	4.8	0.0	-0.3%	0.0	-0.1%	0.0	0.0%	-0.1	-2.0%	-0.1	-1.6%
Tynedale	6.0	0.0	-0.3%	0.0	-0.1%	0.0	-0.2%	-0.1	-2.0%	-0.1	-1.7%
Wansbeck	7.3	0.0	0.0%	0.0	0.0%	0.0	0.3%	-0.2	-2.6%	-0.2	-2.1%
<b>NOTTINGHAMSHIRE</b>											
Ashfield	11.0	0.0	-0.1%	0.0	0.1%	0.0	0.2%	0.0	-0.3%	0.0	-0.1%
Bassetlaw	11.5	0.0	-0.2%	0.0	-0.1%	0.0	0.0%	0.0	-0.3%	0.0	0.1%
Broxtowe	9.4	0.0	-0.2%	0.1	0.6%	0.0	0.3%	0.0	0.2%	0.0	0.0%
Gedling	9.6	0.0	-0.1%	0.1	0.8%	0.0	0.5%	0.0	0.4%	0.0	0.1%
Mansfield	10.9	0.0	-0.1%	0.0	0.0%	0.0	0.2%	-0.1	-0.5%	0.0	-0.2%
Newark and Sherwood	11.3	0.0	-0.2%	0.0	0.1%	0.0	0.1%	0.0	0.0%	0.0	0.2%
Rushcliffe	8.7	0.0	-0.3%	0.1	0.7%	0.0	0.2%	0.1	0.6%	0.0	0.3%
<b>OXFORDSHIRE</b>											
Cherwell	13.7	-0.2	-1.2%	0.1	0.8%	0.3	2.4%	0.3	2.0%	0.4	2.7%
Oxford	19.6	-0.2	-1.1%	0.1	0.5%	0.3	1.7%	0.2	0.9%	0.3	1.3%
South Oxfordshire	12.2	-0.2	-1.2%	0.1	0.5%	0.2	2.0%	0.2	1.9%	0.3	2.6%
Vale of White Horse	10.4	-0.1	-1.3%	0.1	0.8%	0.2	2.3%	0.2	2.1%	0.3	2.8%
West Oxfordshire	8.7	-0.1	-1.3%	0.1	0.6%	0.2	2.3%	0.2	2.2%	0.3	3.1%
<b>SHROPSHIRE</b>											
Bridgnorth	4.9	0.0	-0.3%	0.0	0.3%	0.0	0.1%	-0.1	-1.2%	-0.1	-1.5%
North Shropshire	5.8	0.0	-0.3%	0.0	-0.1%	0.0	-0.2%	-0.1	-1.5%	-0.1	-1.6%
Oswestry	3.6	0.0	-0.3%	0.0	-0.2%	0.0	-0.1%	-0.1	-1.7%	-0.1	-1.7%
Shrewsbury and Atcham	9.3	0.0	-0.3%	0.0	0.2%	0.0	0.0%	-0.1	-1.5%	-0.2	-1.9%
South Shropshire	4.6	0.0	-0.4%	0.0	-0.1%	0.0	-0.2%	-0.1	-1.3%	-0.1	-1.6%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA									
		Option ACA1 (£m) (%)		Option ACA2 (£m) (%)		Option ACA3 (£m) (%)		Option ACA4 (£m) (%)		Option ACA5 (£m) (%)	
<b>SOMERSET</b>											
Mendip	10.2	0.0	-0.3%	0.0	0.0%	0.0	-0.1%	-0.1	-1.2%	-0.1	-1.1%
Sedgemoor	11.1	0.0	-0.2%	0.0	0.1%	0.0	0.1%	-0.1	-1.2%	-0.1	-1.0%
South Somerset	15.4	0.0	-0.3%	0.0	0.2%	0.0	-0.1%	-0.2	-1.0%	-0.2	-1.0%
Taunton Deane	10.3	0.0	-0.2%	0.0	0.2%	0.0	-0.2%	-0.1	-1.3%	-0.1	-1.3%
West Somerset	4.6	0.0	-0.3%	0.0	-0.3%	0.0	-0.2%	-0.1	-1.3%	0.0	-1.0%
<b>STAFFORDSHIRE</b>											
Cannock Chase	9.1	0.0	-0.1%	0.0	0.3%	0.0	0.2%	0.0	-0.5%	-0.1	-1.2%
East Staffordshire	11.0	0.0	-0.2%	0.0	0.2%	0.0	0.0%	0.0	-0.4%	-0.1	-1.1%
Lichfield	8.3	0.0	-0.2%	0.0	0.5%	0.0	0.2%	0.0	0.0%	-0.1	-0.7%
Newcastle-under-Lyme	11.7	0.0	-0.2%	0.0	0.2%	0.0	0.1%	-0.1	-0.5%	-0.1	-1.1%
South Staffordshire	8.8	0.0	-0.2%	0.0	0.5%	0.0	0.2%	0.0	0.1%	-0.1	-0.7%
Stafford	11.6	0.0	-0.3%	0.0	0.3%	0.0	0.0%	0.0	-0.1%	-0.1	-0.9%
Staffordshire Moorlands	8.2	0.0	-0.3%	0.0	0.2%	0.0	0.2%	0.0	0.0%	0.0	-0.5%
Tamworth	7.1	0.0	-0.1%	0.0	0.5%	0.0	0.3%	0.0	-0.4%	-0.1	-1.2%
<b>SUFFOLK</b>											
Babergh	7.3	0.0	-0.3%	0.0	0.1%	0.0	0.0%	0.0	0.4%	0.0	0.3%
Forest Heath	6.3	0.0	-0.3%	0.0	0.3%	0.0	-0.2%	0.0	0.2%	0.0	-0.1%
Ipswich	12.8	0.0	-0.1%	0.0	0.3%	0.0	0.0%	0.0	-0.3%	-0.1	-0.6%
Mid Suffolk	7.8	0.0	-0.4%	0.0	0.0%	0.0	-0.1%	0.0	0.4%	0.0	0.5%
St Edmundsbury	9.2	0.0	-0.3%	0.0	0.2%	0.0	-0.1%	0.0	0.2%	0.0	0.0%
Suffolk Coastal	11.8	0.0	-0.3%	0.0	0.2%	0.0	-0.1%	0.0	0.4%	0.0	0.2%
Waveney	12.4	0.0	-0.2%	0.0	0.1%	0.0	0.1%	0.0	-0.1%	0.0	0.0%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA									
		Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>SURREY</b>											
Elmbridge	12.5	-0.1	-0.6%	-0.2	-1.8%	-0.1	-1.2%	-0.1	-1.1%	-0.1	-1.0%
Epsom and Ewell	6.9	0.0	-0.5%	-0.1	-1.7%	-0.1	-0.9%	-0.1	-1.1%	-0.1	-0.8%
Guildford	12.9	0.3	2.0%	0.0	0.3%	0.1	1.2%	0.1	1.0%	0.2	1.6%
Mole Valley	7.3	0.1	2.0%	0.0	0.2%	0.1	1.1%	0.1	1.2%	0.1	1.8%
Reigate and Banstead	11.2	-0.1	-0.6%	-0.2	-2.2%	-0.1	-1.3%	-0.2	-1.4%	-0.1	-0.9%
Runnymede	7.5	0.1	2.0%	0.0	0.3%	0.1	1.2%	0.1	1.0%	0.1	1.6%
Spelthorne	9.2	0.0	-0.5%	-0.2	-2.0%	-0.1	-1.1%	-0.1	-1.4%	-0.1	-1.0%
Surrey Heath	7.8	0.1	1.8%	0.1	0.7%	0.1	1.4%	0.1	1.5%	0.1	1.9%
Tandridge	7.1	0.1	2.0%	0.0	0.2%	0.1	1.2%	0.1	1.3%	0.1	2.1%
Waverley	10.4	0.2	1.9%	0.0	0.2%	0.1	1.2%	0.1	1.2%	0.2	2.0%
Woking	9.7	0.2	2.0%	0.1	0.5%	0.1	1.1%	0.1	1.0%	0.1	1.2%
<b>WARWICKSHIRE</b>											
North Warwickshire	5.7	0.1	2.4%	0.0	0.5%	0.1	1.5%	0.2	2.8%	0.2	3.4%
Nuneaton and Bedworth	11.7	0.3	2.6%	0.1	0.9%	0.2	1.6%	0.3	2.5%	0.3	2.8%
Rugby	8.6	0.2	2.5%	0.1	0.9%	0.1	1.4%	0.2	2.8%	0.3	2.9%
Stratford-on-Avon	10.8	0.3	2.3%	0.1	0.7%	0.1	1.2%	0.3	3.0%	0.4	3.3%
Warwick	12.9	0.3	2.5%	0.1	0.9%	0.2	1.2%	0.3	2.6%	0.3	2.5%
<b>WEST SUSSEX</b>											
Adur	5.9	-0.1	-1.1%	-0.1	-1.9%	-0.1	-1.3%	-0.1	-1.4%	-0.1	-0.9%
Arun	14.9	-0.2	-1.1%	-0.3	-1.9%	-0.2	-1.3%	-0.2	-1.3%	-0.1	-0.8%
Chichester	11.2	-0.1	-1.3%	-0.3	-2.4%	-0.2	-1.8%	-0.2	-1.5%	-0.1	-0.7%
Crawley	11.7	0.3	2.2%	0.1	0.5%	0.2	1.4%	0.1	0.7%	0.1	1.1%
Horsham	11.1	-0.1	-1.3%	-0.2	-2.1%	-0.2	-1.8%	-0.1	-1.2%	-0.1	-0.8%
Mid Sussex	11.5	-0.1	-1.2%	-0.2	-1.8%	-0.2	-1.5%	-0.1	-1.0%	-0.1	-0.6%
Worthing	11.2	-0.1	-1.0%	-0.2	-1.7%	-0.1	-1.3%	-0.2	-1.4%	-0.1	-1.1%
<b>WILTSHIRE</b>											
Kennet	7.9	0.2	2.3%	0.2	2.8%	0.3	4.3%	0.2	2.9%	0.3	4.3%
North Wiltshire	11.5	0.3	2.4%	0.4	3.1%	0.5	4.5%	0.4	3.1%	0.5	4.3%
Salisbury	10.9	0.3	2.5%	0.3	3.0%	0.5	4.4%	0.3	2.9%	0.5	4.2%
West Wiltshire	10.0	0.2	2.4%	0.3	3.0%	0.5	4.5%	0.3	3.0%	0.4	4.3%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA							
	(£m)	Option ACA1 (£m)	Option ACA1 (%)	Option ACA2 (£m)	Option ACA2 (%)	Option ACA3 (£m)	Option ACA3 (%)	Option ACA4 (£m)	Option ACA4 (%)	Option ACA5 (£m)	Option ACA5 (%)
WORCESTERSHIRE											
Bromsgrove	6.7	0.0	-0.3%	0.0	0.5%	0.0	0.1%	0.0	-0.1%	0.0	0.0%
Malvern Hills	7.0	0.0	-0.4%	0.0	0.0%	0.0	-0.3%	0.0	-0.3%	0.0	0.0%
Redditch	7.8	0.0	-0.2%	0.0	0.2%	0.0	-0.2%	-0.1	-0.9%	-0.1	-0.8%
Worcester	10.1	0.0	-0.1%	0.1	0.6%	0.0	0.0%	-0.1	-0.6%	-0.1	-0.8%
Wychavon	10.6	0.0	-0.3%	0.0	0.2%	0.0	-0.1%	0.0	-0.2%	0.0	0.0%
Wyre Forest	9.0	0.0	-0.2%	0.0	0.3%	0.0	0.1%	0.0	-0.4%	0.0	-0.2%

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA									
	(£m)	Option ACA1		Option ACA2		Option ACA3		Option ACA4		Option ACA5		
		(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>SHIRE POLICE AUTHORITIES</b>												
Avon & Somerset Police	91.7	1.8	2.0%	1.8	2.0%	1.6	1.8%	1.1	1.2%	1.4	1.5%	
Bedfordshire Police	34.3	-0.4	-1.3%	-0.3	-1.0%	-0.4	-1.1%	-0.1	-0.4%	0.0	0.0%	
Cambridgeshire Police	40.7	1.3	3.2%	1.0	2.5%	1.4	3.4%	1.7	4.2%	2.0	5.0%	
Cheshire Police	59.7	-0.1	-0.1%	0.3	0.4%	-0.1	-0.1%	1.3	2.1%	1.3	2.2%	
Cleveland Police	44.9	0.0	-0.1%	0.2	0.4%	0.0	-0.1%	0.2	0.4%	0.1	0.3%	
Cumbria Police	32.8	0.0	-0.1%	0.1	0.4%	0.0	-0.1%	-0.2	-0.5%	-0.5	-1.6%	
Derbyshire Police	56.9	-0.1	-0.1%	0.3	0.4%	-0.1	-0.1%	-0.5	-0.8%	-0.6	-1.1%	
Devon & Cornwall Police	94.7	-0.1	-0.1%	0.4	0.4%	-0.1	-0.1%	-2.9	-3.1%	-4.4	-4.6%	
Dorset Police	37.9	0.0	-0.1%	0.2	0.5%	0.0	-0.1%	-0.4	-0.9%	-0.2	-0.6%	
Durham Police	44.1	0.0	-0.1%	0.2	0.4%	0.0	-0.1%	-0.5	-1.1%	-1.4	-3.1%	
Essex Police	92.6	-0.1	-0.1%	-2.7	-3.0%	-3.1	-3.3%	-4.1	-4.4%	-3.9	-4.2%	
Gloucestershire Police	33.7	1.0	3.0%	0.2	0.6%	0.2	0.7%	0.8	2.3%	0.6	1.9%	
Hampshire Police	108.1	-1.3	-1.2%	-2.6	-2.4%	-1.9	-1.7%	-2.5	-2.3%	-1.3	-1.2%	
Hertfordshire Police	61.3	0.5	0.9%	-0.6	-1.0%	0.1	0.2%	-0.4	-0.6%	0.1	0.2%	
Humberside Police	60.6	-0.1	-0.1%	0.3	0.4%	-0.1	-0.1%	-0.7	-1.1%	-0.9	-1.5%	
Kent Police	102.5	-0.9	-0.9%	-3.2	-3.2%	-3.3	-3.2%	-3.2	-3.2%	-3.1	-3.1%	
Lancashire Police	97.6	-0.1	-0.1%	0.4	0.4%	-0.1	-0.1%	-0.7	-0.8%	-1.2	-1.2%	
Leicestershire Police	55.9	-0.1	-0.1%	0.3	0.5%	-0.1	-0.1%	0.3	0.6%	0.4	0.6%	
Lincolnshire Police	34.5	0.0	-0.1%	0.1	0.4%	0.0	-0.1%	-1.1	-3.2%	-1.4	-4.2%	
Norfolk Police	46.4	-0.1	-0.1%	0.2	0.5%	-0.1	-0.1%	-0.7	-1.5%	-1.0	-2.1%	
North Yorkshire Police	42.3	-0.1	-0.1%	0.2	0.4%	-0.1	-0.1%	-0.2	-0.5%	-0.2	-0.6%	
Northamptonshire Police	35.6	1.1	3.2%	1.7	4.7%	1.9	5.3%	1.2	3.3%	1.3	3.6%	
Nottinghamshire Police	68.7	-0.1	-0.1%	0.3	0.4%	-0.1	-0.1%	-0.3	-0.4%	-0.5	-0.8%	
Staffordshire Police	61.4	-0.1	-0.1%	0.3	0.4%	-0.1	-0.1%	-0.4	-0.7%	-1.1	-1.8%	
Suffolk Police	37.6	-0.1	-0.1%	0.2	0.5%	0.0	-0.1%	-0.1	-0.3%	-0.3	-0.8%	
Surrey Police	54.9	0.7	1.4%	-0.5	-0.8%	0.3	0.6%	-0.3	-0.6%	0.2	0.4%	
Sussex Police	91.4	-0.9	-1.0%	-2.4	-2.6%	-1.9	-2.1%	-3.0	-3.2%	-2.6	-2.8%	
Thames Valley Police	123.1	-0.7	-0.5%	1.8	1.5%	3.6	2.9%	2.4	2.0%	3.5	2.9%	
Warwickshire Police	28.6	0.9	3.0%	0.3	1.1%	0.4	1.5%	0.8	2.7%	0.8	2.8%	
West Mercia Police	62.6	-0.1	-0.1%	0.3	0.4%	-0.1	-0.1%	-0.9	-1.4%	-1.1	-1.7%	
Wiltshire Police	34.7	1.1	3.1%	1.3	3.8%	1.9	5.4%	1.0	2.9%	1.4	4.1%	