

Chapter 8

Capital Finance

The Current System

142. The capital financing part of the system allocates resources relating to the cost of local authorities' capital borrowing. It currently consists of 3 sub-blocks. These are:

- the **Debt Charges** sub-block;
- the **Interest on Reserved Receipts** sub-block;
- the **Other Interest Receipts** sub-block.

143. The debt charges sub-block provides support towards the borrowing costs which local authorities incur on traditionally-funded investment.

144. The two interest receipt sub-blocks are intended to allow explicitly for interest which local authorities are expected to earn on cash balances and reserves and on the funds they hold from disposing of assets no longer required. As these two sub-blocks represent income, not expenditure, both have a negative control total.

Support for Investment

145. Support for the local authority financing costs associated with traditionally-funded investment comes through the debt charges sub-block. Support for local authority payments for approved PFI projects is at present provided outside of the RSG system through a separate grant. The amount of support an authority receives for both traditionally-funded investment and for approved PFI projects is based on the level of past and present credit approvals and PFI Credits issued to the authority.

146. The Government will be consulting on options for supporting capital investment during the summer. The outcome of this consultation process will determine whether support for traditionally-funded new investment continues to be provided through the RSG system or by some other route.

147. If the government decides to continue to provide support for traditionally-funded investment via the RSG mechanism, then the debt charges sub-block would continue in its present form, with credit approvals being replaced by assessments of the need for new capital investment. Alternatively, if support for new investment were provided outside this system, the Government would continue to support existing borrowing through the debt charges sub-block broadly in its present form.

148. No changes are proposed to the method of calculating support for PFI projects for the immediate future.

The Interest Receipt sub-blocks

149. Unlike other blocks, each of these sub-blocks represent income, not expenditure. So both sub-blocks have a negative control total. A further difference between these two sub-blocks and other spending sub-blocks is that each of these negative control totals is first split between different types of authority before being allocated between authorities within the relevant group. This initial split between groups of authorities is intended to reflect the differing ability of authorities to realise capital receipts.

150. The combination of a negative control total and the initial 4-way split of that total between classes of authority makes these two sub-blocks difficult to explain to most stakeholders. Furthermore, changes in interest rates, especially volatility in short-term interest rates, affect the control totals for these blocks. This can lead to significant year-on-year distributional consequences for grant which local authorities find difficult to accommodate.

151. The complexity and volatility associated with these two sub-blocks suggests there may be a case for their removal.

Options

Option CF1

152. If the two interest receipt sub-blocks were eliminated the control total for the debt charges sub-block could be reduced by a corresponding amount, so leaving the overall control total for the capital financing block unchanged. This would result in a reduction in the scaling factor for the debt charges sub-block, but leave spending for all other sub-blocks unchanged.

153. However, the two interest receipt sub-blocks reflect the interest which local authorities earn on their cash balances, reserves and unused capital receipts. All sub-blocks outside the capital financing block contribute to the need to hold cash balances and reserves. And the assets sold to generate capital receipts come from various sub-blocks. So a case can be made for leaving the debt charges control total unchanged and reducing the control totals for other sub-blocks. The sum of the reductions to other sub-block control totals would equal the sum of the existing interest receipt control totals, so keeping the overall national control total unchanged.

154. In addition, three options have been identified for adjusting other block control totals to offset a removal of the two interest receipt sub-blocks. These are:

Option CF2

155. This allocates each of the negative interest receipt control totals across all sub-blocks identified as contributing to the ability to earn interest receipts, pro-rata to the control totals for these sub-blocks. Under this second option the weighting attached to the lower tier EPCS sub-block would be higher for the Reserved Receipts control total than for the Other Interest Receipts control total.

Option CF3

156. This allocates higher proportions of each of the negative control totals to the lower tier EPCS sub-block in recognition of the fact that services covered within this sub-block are a major source of capital receipts, and lower proportions to other sub-blocks. Under this option only the control total for the lower tier EPCS sub-block would change.

Option CF4

157. This only reduces the lower tier EPCS block control total by the total for the two interest receipt sub-blocks, leaving the control totals for all other sub-blocks unchanged.

Questions

158. We would like your views on:

- i) **Which of the above options for capital finance formulae do you prefer?**
- ii) **Are there any alternative or additional changes you would wish to see made?**

EXEMPLIFICATIONS OF CAPITAL FINANCING OPTIONS

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1 (£m)	Option CF1 (%)	Option CF2 (£m)	Option CF2 (%)	Option CF3 (£m)	Option CF3 (%)	Option CF4 (£m)	Option CF4 (%)
England	49762.2	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
London area	9326.4	-10.7	-0.1%	-23.0	-0.2%	-39.5	-0.4%	-57.6	-0.6%
Metropolitan areas	11982.9	-62.9	-0.5%	-16.1	-0.1%	-12.5	-0.1%	-8.2	-0.1%
Shire areas	28449.6	73.7	0.3%	39.0	0.1%	52.0	0.2%	65.8	0.2%
Isles of Scilly	3.2	-0.1	-2.0%	0.0	0.7%	0.0	0.5%	0.0	0.3%
Inner London boroughs incl. City	3430.2	-4.9	-0.1%	-5.0	-0.1%	-24.1	-0.7%	-44.8	-1.3%
Outer London boroughs	4727.7	-8.2	-0.2%	-7.6	-0.2%	-15.6	-0.3%	-24.0	-0.5%
London boroughs	8157.8	-13.1	-0.2%	-12.5	-0.2%	-39.7	-0.5%	-68.9	-0.8%
GLA - all functions	1168.6	2.3	0.2%	-10.4	-0.9%	0.1	0.0%	11.2	1.0%
Metropolitan districts	10695.2	-65.0	-0.6%	-4.7	0.0%	-13.0	-0.1%	-21.2	-0.2%
Metropolitan fire authorities	387.1	-0.8	-0.2%	-2.9	-0.7%	0.7	0.2%	4.5	1.2%
Metropolitan police authorities	900.6	2.9	0.3%	-8.6	-1.0%	-0.2	0.0%	8.6	1.0%
Shire unitary authorities	7517.4	32.3	0.4%	31.6	0.4%	27.4	0.4%	22.9	0.3%
Shire counties	16706.4	-78.3	-0.5%	-94.6	-0.6%	12.1	0.1%	134.4	0.8%
Shire districts	2354.1	114.8	4.9%	121.1	5.1%	14.2	0.6%	-108.1	-4.6%
Shire police authorities	1871.7	5.0	0.3%	-19.1	-1.0%	-1.7	-0.1%	16.6	0.9%
Total Education authorities	43080.0	-124.2	-0.3%	-80.2	-0.2%	-13.2	0.0%	67.2	0.2%
SUMMARY BY GO REGION									
South West	4360.5	10.2	0.2%	5.8	0.1%	7.3	0.2%	8.9	0.2%
South East	7234.7	16.6	0.2%	13.5	0.2%	16.0	0.2%	18.5	0.3%
London	9326.4	-10.7	-0.1%	-23.0	-0.2%	-39.5	-0.4%	-57.6	-0.6%
Eastern	4963.4	17.9	0.4%	5.7	0.1%	8.6	0.2%	11.8	0.2%
East Midlands	3814.1	9.7	0.3%	2.2	0.1%	4.1	0.1%	6.1	0.2%
West Midlands	5277.7	-9.3	-0.2%	-2.2	0.0%	-0.2	0.0%	2.1	0.0%
Yorkshire and Humber	5018.8	-16.4	-0.3%	0.5	0.0%	2.3	0.0%	4.3	0.1%
North East	2689.1	-4.3	-0.2%	4.1	0.2%	4.8	0.2%	5.7	0.2%
North West	7077.4	-13.6	-0.2%	-6.7	-0.1%	-3.5	0.0%	0.2	0.0%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
GREATER LONDON										
Barking and Dagenham	184.4	0.8	0.4%	-1.0	-0.6%	-1.2	-0.7%	-1.4	-0.8%	
Barnet	295.4	0.8	0.3%	-1.1	-0.4%	-1.8	-0.6%	-2.6	-0.9%	
Bexley	213.9	-0.5	-0.2%	-0.3	-0.1%	-0.2	-0.1%	-0.1	0.0%	
Brent	287.4	-0.8	-0.3%	-0.3	-0.1%	-1.3	-0.4%	-2.3	-0.8%	
Bromley	257.0	0.2	0.1%	-0.5	-0.2%	-0.5	-0.2%	-0.5	-0.2%	
Camden	260.4	-0.5	-0.2%	0.0	0.0%	-1.7	-0.7%	-3.6	-1.4%	
City of London	54.6	-0.3	-0.5%	0.0	0.0%	-0.3	-0.6%	-0.7	-1.2%	
Croydon	319.0	-0.5	-0.2%	-0.8	-0.2%	-1.2	-0.4%	-1.7	-0.5%	
Ealing	308.9	-0.6	-0.2%	-0.7	-0.2%	-1.7	-0.6%	-2.8	-0.9%	
Enfield	292.9	-0.6	-0.2%	-0.2	-0.1%	-0.4	-0.2%	-0.7	-0.2%	
GLA - all functions	1168.6	2.3	0.2%	-10.4	-0.9%	0.1	0.0%	11.2	1.0%	
Greenwich	276.1	-0.3	-0.1%	-1.0	-0.4%	-1.5	-0.6%	-2.1	-0.8%	
Hackney	297.1	-0.4	-0.1%	-0.5	-0.2%	-2.1	-0.7%	-3.9	-1.3%	
Hammersmith and Fulham	198.6	-0.6	-0.3%	-0.1	-0.1%	-1.4	-0.7%	-2.7	-1.3%	
Haringey	280.1	-1.7	-0.6%	0.4	0.1%	-0.4	-0.2%	-1.4	-0.5%	
Harrow	190.6	-0.2	-0.1%	0.2	0.1%	-0.1	0.0%	-0.4	-0.2%	
Havering	202.8	0.5	0.2%	-0.8	-0.4%	-0.8	-0.4%	-0.7	-0.4%	
Hillingdon	232.6	-0.1	-0.1%	-0.2	-0.1%	-0.4	-0.2%	-0.7	-0.3%	
Hounslow	223.9	-0.4	-0.2%	-0.3	-0.2%	-0.8	-0.3%	-1.2	-0.5%	
Islington	253.0	0.1	0.0%	-0.6	-0.3%	-1.9	-0.8%	-3.3	-1.3%	
Kensington and Chelsea	194.7	-1.5	-0.8%	0.6	0.3%	-1.5	-0.8%	-3.7	-1.9%	
Kingston upon Thames	121.9	-1.0	-0.8%	-0.1	-0.1%	-0.3	-0.3%	-0.6	-0.5%	
Lambeth	337.5	-0.2	-0.1%	-0.5	-0.2%	-2.4	-0.7%	-4.5	-1.3%	
Lewisham	303.5	0.0	0.0%	-0.8	-0.3%	-1.6	-0.5%	-2.4	-0.8%	
Merton	162.1	-0.9	-0.5%	0.4	0.2%	-0.1	-0.1%	-0.6	-0.4%	
Newham	361.6	-2.0	-0.6%	-0.5	-0.1%	-1.2	-0.3%	-2.1	-0.6%	
Redbridge	236.5	-0.1	0.0%	-0.7	-0.3%	-0.9	-0.4%	-1.0	-0.4%	
Richmond upon Thames	138.0	-0.2	-0.1%	-0.1	-0.1%	-0.6	-0.4%	-1.1	-0.8%	
Southwark	343.5	-0.2	-0.1%	-1.1	-0.3%	-2.7	-0.8%	-4.4	-1.3%	
Sutton	163.0	-0.3	-0.2%	-0.3	-0.2%	-0.4	-0.3%	-0.5	-0.3%	
Tower Hamlets	342.8	-0.5	-0.1%	-0.7	-0.2%	-2.1	-0.6%	-3.7	-1.1%	
Waltham Forest	255.6	-0.4	-0.2%	-0.7	-0.3%	-1.2	-0.5%	-1.7	-0.6%	
Wandsworth	277.9	-0.4	-0.1%	0.5	0.2%	-1.0	-0.4%	-2.6	-0.9%	
Westminster	290.3	-0.2	-0.1%	-0.5	-0.2%	-3.7	-1.3%	-7.3	-2.5%	

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA							
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
METROPOLITAN DISTRICTS										
GREATER MANCHESTER										
Bolton	248.3	-0.9	-0.4%	-0.8	-0.3%	-0.9	-0.4%	-1.1	-0.4%	
Bury	152.8	-0.4	-0.3%	-0.4	-0.3%	-0.4	-0.3%	-0.4	-0.3%	
Manchester	501.5	-3.9	-0.8%	0.3	0.1%	-0.6	-0.1%	-1.6	-0.3%	
Oldham	221.2	-1.1	-0.5%	-0.2	-0.1%	-0.3	-0.2%	-0.4	-0.2%	
Rochdale	204.6	-0.6	-0.3%	-0.3	-0.1%	-0.4	-0.2%	-0.6	-0.3%	
Salford	227.9	-1.9	-0.9%	0.2	0.1%	0.0	0.0%	-0.3	-0.1%	
Stockport	228.9	-0.9	-0.4%	-0.6	-0.2%	-0.6	-0.3%	-0.6	-0.3%	
Tameside	207.5	-1.1	-0.5%	-0.1	0.0%	-0.1	-0.1%	-0.2	-0.1%	
Trafford	187.2	-0.8	-0.4%	-0.3	-0.1%	-0.3	-0.2%	-0.3	-0.2%	
Wigan	270.2	-1.5	-0.6%	0.0	0.0%	-0.1	0.0%	-0.2	-0.1%	
Greater Manchester Fire	89.6	-0.1	-0.1%	-0.6	-0.7%	0.2	0.2%	1.1	1.2%	
Greater Manchester Police	203.7	0.8	0.4%	-2.0	-1.0%	-0.1	-0.1%	1.9	0.9%	
MERSEYSIDE										
Knowsley	178.8	-0.9	-0.5%	-0.1	-0.1%	-0.2	-0.1%	-0.2	-0.1%	
Liverpool	514.3	-2.0	-0.4%	-0.9	-0.2%	-1.6	-0.3%	-2.3	-0.5%	
Sefton	255.6	-0.9	-0.3%	-0.6	-0.3%	-0.7	-0.3%	-0.8	-0.3%	
St Helens	164.6	-1.1	-0.7%	0.3	0.2%	0.2	0.1%	0.2	0.1%	
Wirral	304.2	-1.3	-0.4%	-0.6	-0.2%	-0.7	-0.2%	-0.7	-0.2%	
Merseyside Fire	57.1	-0.2	-0.4%	-0.5	-0.9%	0.1	0.1%	0.6	1.1%	
Merseyside Police	126.8	0.4	0.3%	-1.2	-1.0%	0.0	0.0%	1.2	1.0%	
SOUTH YORKSHIRE										
Barnsley	201.4	-1.8	-0.9%	0.2	0.1%	0.0	0.0%	-0.1	0.0%	
Doncaster	272.0	-1.8	-0.6%	-0.3	-0.1%	-0.3	-0.1%	-0.3	-0.1%	
Rotherham	241.3	-1.3	-0.6%	-0.1	-0.1%	-0.1	0.0%	-0.1	0.0%	
Sheffield	488.6	-4.0	-0.8%	1.3	0.3%	0.6	0.1%	0.0	0.0%	
South Yorkshire Fire	40.8	-0.2	-0.5%	-0.2	-0.5%	0.2	0.4%	0.6	1.4%	
South Yorkshire Police	92.6	0.3	0.3%	-0.8	-0.9%	0.0	0.0%	0.9	1.0%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
TYNE AND WEAR									
Gateshead	189.0	-2.1	-1.1%	0.6	0.3%	0.3	0.2%	0.1	0.0%
Newcastle upon Tyne	265.2	-2.3	-0.9%	0.4	0.1%	-0.2	-0.1%	-0.7	-0.3%
North Tyneside	178.7	-1.9	-1.0%	-0.2	-0.1%	-0.3	-0.2%	-0.5	-0.3%
South Tyneside	156.6	-0.7	-0.5%	0.0	0.0%	-0.1	0.0%	-0.2	-0.1%
Sunderland	283.0	-1.8	-0.6%	-0.3	-0.1%	-0.5	-0.2%	-0.8	-0.3%
Tyne and Wear Fire	42.0	0.0	-0.1%	-0.3	-0.8%	0.1	0.2%	0.5	1.1%
Northumbria Police	114.3	0.2	0.2%	-1.0	-0.9%	0.1	0.1%	1.2	1.0%
WEST MIDLANDS									
Birmingham	1101.5	-6.9	-0.6%	1.2	0.1%	-0.1	0.0%	-1.4	-0.1%
Coventry	283.2	-1.1	-0.4%	-0.5	-0.2%	-0.7	-0.3%	-1.0	-0.3%
Dudley	267.4	-1.7	-0.6%	-0.3	-0.1%	-0.3	-0.1%	-0.3	-0.1%
Sandwell	299.6	-1.7	-0.6%	-0.5	-0.2%	-0.8	-0.3%	-1.1	-0.4%
Solihull	172.9	-0.6	-0.4%	-0.6	-0.4%	-0.5	-0.3%	-0.4	-0.2%
Walsall	254.1	-1.1	-0.4%	-0.1	0.0%	-0.1	-0.1%	-0.2	-0.1%
Wolverhampton	244.3	-1.6	-0.7%	0.2	0.1%	-0.1	0.0%	-0.3	-0.1%
West Midlands Fire	88.7	-0.1	-0.1%	-0.7	-0.8%	0.1	0.1%	0.9	1.1%
West Midlands Police	206.6	0.7	0.3%	-2.0	-1.0%	-0.1	0.0%	2.0	0.9%
WEST YORKSHIRE									
Bradford	484.7	-5.3	-1.1%	-0.5	-0.1%	-1.0	-0.2%	-1.6	-0.3%
Calderdale	177.3	-0.7	-0.4%	-0.4	-0.2%	-0.5	-0.3%	-0.6	-0.3%
Kirklees	343.5	-1.3	-0.4%	-0.8	-0.2%	-1.0	-0.3%	-1.2	-0.4%
Leeds	640.2	-4.0	-0.6%	0.3	0.0%	-0.4	-0.1%	-1.1	-0.2%
Wakefield	283.2	-1.8	-0.6%	0.0	0.0%	0.0	0.0%	-0.1	0.0%
West Yorkshire Fire	68.9	-0.2	-0.2%	-0.5	-0.7%	0.1	0.2%	0.8	1.2%
West Yorkshire Police	156.6	0.5	0.3%	-1.5	-0.9%	0.0	0.0%	1.5	1.0%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	2002/03 Total SSA (£m)	Option CF1		Option CF2		Option CF3		Option CF4		
		(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
ALL PURPOSE AUTHORITIES										
Bath & North East Somerset	132.6	0.8	0.6%	0.6	0.5%	0.6	0.5%	0.6	0.5%	
Blackburn with Darwen	145.8	0.6	0.4%	0.6	0.4%	0.5	0.3%	0.4	0.3%	
Blackpool	143.0	0.3	0.2%	0.6	0.4%	0.4	0.2%	0.1	0.1%	
Bournemouth	138.3	0.7	0.5%	0.6	0.4%	0.4	0.3%	0.3	0.2%	
Bracknell Forest	86.3	0.7	0.8%	0.5	0.5%	0.4	0.5%	0.3	0.4%	
Brighton & Hove	235.9	0.8	0.3%	1.6	0.7%	0.9	0.4%	0.2	0.1%	
Bristol	336.1	1.5	0.5%	1.3	0.4%	0.7	0.2%	0.1	0.0%	
Darlington	89.2	0.4	0.5%	0.3	0.3%	0.2	0.3%	0.2	0.2%	
Derby	214.9	1.1	0.5%	1.1	0.5%	1.0	0.5%	0.9	0.4%	
East Riding of Yorkshire	259.4	1.1	0.4%	1.2	0.5%	1.3	0.5%	1.4	0.5%	
Halton	121.6	0.6	0.5%	0.2	0.2%	0.2	0.2%	0.2	0.2%	
Hartlepool	95.7	0.4	0.4%	0.7	0.7%	0.7	0.7%	0.6	0.7%	
Herefordshire	143.8	0.4	0.3%	0.3	0.2%	0.2	0.2%	0.2	0.1%	
Isle of Wight Council	123.9	-0.3	-0.2%	1.2	1.0%	1.2	0.9%	1.1	0.9%	
Kingston upon Hull	264.1	1.5	0.6%	1.6	0.6%	1.4	0.5%	1.1	0.4%	
Leicester	298.9	1.2	0.4%	0.7	0.2%	0.1	0.1%	-0.4	-0.1%	
Luton	185.9	0.9	0.5%	0.4	0.2%	0.3	0.2%	0.2	0.1%	
Medway	234.7	0.5	0.2%	1.3	0.6%	1.4	0.6%	1.6	0.7%	
Middlesbrough	152.1	0.8	0.5%	1.1	0.7%	1.0	0.7%	0.9	0.6%	
Milton Keynes	189.8	0.5	0.3%	1.1	0.6%	1.1	0.6%	1.1	0.6%	
North East Lincolnshire	152.9	0.7	0.5%	0.5	0.3%	0.5	0.3%	0.6	0.4%	
North Lincolnshire	137.8	0.5	0.4%	0.7	0.5%	0.7	0.5%	0.7	0.5%	
North Somerset	148.9	0.7	0.5%	0.5	0.3%	0.6	0.4%	0.7	0.5%	
Nottingham	274.9	1.2	0.4%	0.7	0.3%	0.2	0.1%	-0.3	-0.1%	
Peterborough	153.3	0.6	0.4%	0.4	0.3%	0.5	0.3%	0.6	0.4%	
Plymouth	229.6	1.2	0.5%	0.4	0.2%	0.3	0.1%	0.1	0.1%	
Poole	107.1	0.7	0.6%	0.4	0.4%	0.4	0.4%	0.5	0.4%	
Portsmouth	180.3	0.8	0.4%	1.3	0.7%	1.0	0.5%	0.6	0.3%	
Reading	117.4	0.3	0.2%	0.7	0.6%	0.4	0.3%	0.1	0.1%	
Redcar and Cleveland	140.7	0.4	0.3%	1.1	0.8%	1.2	0.8%	1.3	0.9%	
Rutland	26.5	0.1	0.4%	0.1	0.5%	0.1	0.5%	0.1	0.4%	
Slough	123.3	1.0	0.8%	0.1	0.1%	0.0	0.0%	-0.2	-0.2%	
South Gloucestershire	190.0	0.2	0.1%	0.4	0.2%	0.6	0.3%	0.7	0.4%	
Southampton	203.1	1.0	0.5%	0.4	0.2%	0.0	0.0%	-0.3	-0.1%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
Southend-on-Sea	163.3	0.8	0.5%	0.2	0.1%	0.1	0.1%	0.0	0.0%
Stockton-on-Tees	175.2	0.6	0.4%	1.1	0.6%	1.1	0.6%	1.1	0.6%
Stoke-on-Trent	226.6	0.9	0.4%	0.7	0.3%	0.5	0.2%	0.4	0.2%
Swindon	151.7	0.9	0.6%	1.0	0.7%	1.0	0.7%	1.0	0.7%
Telford and the Wrekin	140.7	0.6	0.5%	0.5	0.4%	0.6	0.4%	0.6	0.4%
Thurrock	133.8	0.7	0.6%	0.4	0.3%	0.4	0.3%	0.4	0.3%
Torbay	115.5	0.5	0.4%	0.5	0.4%	0.4	0.4%	0.4	0.4%
Warrington	161.4	0.8	0.5%	0.6	0.4%	0.6	0.4%	0.7	0.4%
West Berkshire	117.3	0.7	0.6%	0.4	0.4%	0.5	0.4%	0.6	0.5%
Windsor and Maidenhead	109.8	0.8	0.7%	0.5	0.5%	0.5	0.5%	0.5	0.4%
Wokingham	108.0	0.5	0.4%	0.5	0.5%	0.7	0.6%	0.9	0.8%
York	136.4	0.5	0.3%	0.4	0.3%	0.3	0.2%	0.2	0.1%
Isles of Scilly	3.2	-0.1	-2.0%	0.0	0.7%	0.0	0.5%	0.0	0.3%

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA							
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
SHIRE COUNTIES										
Bedfordshire	285.2	-1.2	-0.4%	-1.7	-0.6%	0.2	0.1%	2.3	0.8%	
Buckinghamshire	344.8	-2.4	-0.7%	-1.7	-0.5%	0.5	0.1%	3.0	0.9%	
Cambridgeshire	371.2	-2.8	-0.8%	-2.0	-0.5%	0.3	0.1%	3.0	0.8%	
Cheshire	478.8	-3.0	-0.6%	-2.6	-0.5%	0.4	0.1%	4.0	0.8%	
Cornwall	377.7	-2.8	-0.7%	-2.0	-0.5%	0.4	0.1%	3.1	0.8%	
Cumbria	372.5	-1.9	-0.5%	-2.1	-0.6%	0.3	0.1%	3.0	0.8%	
Derbyshire	528.2	-1.5	-0.3%	-3.0	-0.6%	0.4	0.1%	4.3	0.8%	
Devon	505.8	-3.3	-0.7%	-2.8	-0.6%	0.4	0.1%	4.0	0.8%	
Dorset	262.3	-0.6	-0.2%	-1.5	-0.6%	0.2	0.1%	2.1	0.8%	
Durham	390.2	-1.7	-0.4%	-2.2	-0.6%	0.2	0.1%	3.0	0.8%	
East Sussex	373.5	-2.6	-0.7%	-1.8	-0.5%	0.5	0.1%	3.1	0.8%	
Essex	1006.9	-2.5	-0.2%	-6.1	-0.6%	0.5	0.0%	7.9	0.8%	
Gloucestershire	400.0	-2.7	-0.7%	-2.1	-0.5%	0.4	0.1%	3.3	0.8%	
Hampshire	863.2	-4.2	-0.5%	-4.8	-0.6%	0.8	0.1%	7.1	0.8%	
Hertfordshire	813.4	-0.6	-0.1%	-5.3	-0.6%	0.1	0.0%	6.2	0.8%	
Kent	1055.6	-8.4	-0.8%	-5.2	-0.5%	1.5	0.1%	9.1	0.9%	
Lancashire	875.6	-3.4	-0.4%	-4.9	-0.6%	0.7	0.1%	7.1	0.8%	
Leicestershire	410.9	-2.0	-0.5%	-2.4	-0.6%	0.4	0.1%	3.5	0.8%	
Lincolnshire	474.3	-2.0	-0.4%	-2.7	-0.6%	0.3	0.1%	3.8	0.8%	
Norfolk	570.0	-2.3	-0.4%	-3.3	-0.6%	0.3	0.0%	4.4	0.8%	
North Yorkshire	412.9	-2.1	-0.5%	-2.5	-0.6%	0.2	0.0%	3.3	0.8%	
Northamptonshire	465.1	-2.3	-0.5%	-2.7	-0.6%	0.4	0.1%	3.8	0.8%	
Northumberland	239.0	-1.3	-0.6%	-1.4	-0.6%	0.2	0.1%	1.9	0.8%	
Nottinghamshire	540.9	-2.0	-0.4%	-3.4	-0.6%	0.2	0.0%	4.2	0.8%	
Oxfordshire	418.1	-2.2	-0.5%	-2.5	-0.6%	0.1	0.0%	3.1	0.7%	
Shropshire	206.3	-1.9	-0.9%	-1.0	-0.5%	0.3	0.1%	1.8	0.9%	
Somerset	355.8	-1.7	-0.5%	-1.9	-0.5%	0.3	0.1%	2.9	0.8%	
Staffordshire	570.2	-2.3	-0.4%	-3.4	-0.6%	0.3	0.1%	4.6	0.8%	
Suffolk	475.2	-3.4	-0.7%	-2.5	-0.5%	0.5	0.1%	4.0	0.8%	
Surrey	722.1	-3.0	-0.4%	-4.0	-0.6%	0.6	0.1%	5.8	0.8%	
Warwickshire	348.1	-1.2	-0.3%	-2.0	-0.6%	0.2	0.1%	2.8	0.8%	
West Sussex	533.1	-0.2	0.0%	-3.3	-0.6%	0.1	0.0%	4.0	0.8%	
Wiltshire	293.2	-1.4	-0.5%	-1.8	-0.6%	0.1	0.0%	2.3	0.8%	
Worcestershire	366.2	-1.5	-0.4%	-2.2	-0.6%	0.1	0.0%	2.8	0.8%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1 (£m)	(%)	Option CF2 (£m)	(%)	Option CF3 (£m)	(%)	Option CF4 (£m)	(%)
SHIRE DISTRICTS									
BEDFORDSHIRE									
Bedford	17.7	0.6	3.6%	0.5	3.0%	-0.2	-1.3%	-1.1	-6.2%
Mid Bedfordshire	11.1	0.4	3.7%	0.3	2.4%	-0.3	-2.3%	-0.9	-7.7%
South Bedfordshire	10.7	0.6	5.8%	0.7	6.3%	0.2	1.6%	-0.4	-3.7%
BUCKINGHAMSHIRE									
Aylesbury Vale	15.2	0.6	3.9%	0.5	3.0%	-0.3	-1.9%	-1.1	-7.5%
Chiltern	7.9	0.4	4.8%	0.3	4.1%	0.0	-0.5%	-0.5	-5.8%
South Bucks	6.0	0.2	3.8%	0.2	2.7%	-0.1	-1.9%	-0.4	-7.2%
Wycombe	15.5	0.7	4.2%	0.7	4.3%	-0.1	-0.4%	-0.9	-5.8%
CAMBRIDGESHIRE									
Cambridge	14.7	0.9	6.2%	1.0	7.0%	0.3	2.3%	-0.4	-3.1%
East Cambridgeshire	7.2	0.3	4.1%	0.2	2.9%	-0.1	-1.5%	-0.5	-6.5%
Fenland	8.8	0.4	4.1%	0.4	4.0%	0.0	-0.2%	-0.4	-4.9%
Huntingdonshire	14.0	0.6	4.6%	0.6	4.3%	0.0	-0.3%	-0.8	-5.7%
South Cambridgeshire	10.7	0.5	4.9%	0.4	4.1%	-0.1	-0.7%	-0.7	-6.2%
CHESHIRE									
Chester	12.3	0.4	3.0%	0.5	3.9%	-0.1	-0.6%	-0.7	-5.8%
Congleton	7.2	0.3	4.7%	0.3	4.2%	0.0	-0.4%	-0.4	-5.7%
Crewe and Nantwich	11.4	0.6	5.1%	0.6	5.4%	0.1	0.7%	-0.5	-4.7%
Ellesmere Port and Neston	7.8	0.4	5.3%	0.5	5.8%	0.1	1.1%	-0.3	-4.3%
Macclesfield	13.3	0.6	4.4%	0.5	4.0%	-0.1	-0.7%	-0.8	-6.1%
Vale Royal	10.8	0.4	4.1%	0.4	3.7%	-0.1	-1.1%	-0.7	-6.6%
CORNWALL									
Caradon	8.2	0.4	4.5%	0.4	4.3%	0.0	-0.3%	-0.5	-5.6%
Carrick	9.4	0.4	4.6%	0.5	5.2%	0.1	0.7%	-0.4	-4.5%
Kerrier	10.5	0.5	4.4%	0.5	4.5%	0.0	0.2%	-0.5	-4.7%
North Cornwall	9.6	0.4	3.9%	0.3	3.4%	-0.1	-1.2%	-0.6	-6.5%
Penwith	7.8	0.3	3.9%	0.3	3.6%	0.0	-0.6%	-0.4	-5.4%
Restormel	10.9	0.4	3.9%	0.5	4.2%	0.0	-0.2%	-0.6	-5.3%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
CUMBRIA										
Allerdale	11.8	0.4	3.8%	0.6	5.1%	0.1	1.0%	-0.4	-3.7%	
Barrow-in-Furness	8.4	0.3	3.1%	0.3	4.0%	0.0	-0.4%	-0.5	-5.4%	
Carlisle	11.3	0.5	4.4%	0.5	4.7%	0.0	0.0%	-0.6	-5.4%	
Copeland	7.9	0.3	4.3%	0.4	4.5%	0.0	0.1%	-0.4	-4.9%	
Eden	5.9	0.2	4.2%	0.2	3.3%	-0.1	-1.3%	-0.4	-6.6%	
South Lakeland	10.7	0.4	4.1%	0.4	3.8%	-0.1	-0.7%	-0.6	-5.9%	
DERBYSHIRE										
Amber Valley	11.0	0.5	4.2%	0.5	4.4%	0.0	-0.2%	-0.6	-5.5%	
Bolsover	7.5	0.2	3.3%	0.3	4.5%	0.0	0.1%	-0.4	-5.0%	
Chesterfield	10.7	0.7	6.9%	0.9	8.3%	0.4	3.7%	-0.2	-1.5%	
Derbyshire Dales	7.2	0.3	4.2%	0.3	3.9%	-0.1	-0.8%	-0.4	-6.1%	
Erewash	10.1	0.4	4.4%	0.5	4.9%	0.0	0.3%	-0.5	-5.0%	
High Peak	8.8	0.3	3.7%	0.4	4.3%	0.0	-0.2%	-0.5	-5.3%	
North East Derbyshire	8.4	0.3	3.9%	0.3	3.4%	-0.1	-1.4%	-0.6	-6.8%	
South Derbyshire	7.4	0.3	4.6%	0.4	5.1%	0.0	0.4%	-0.4	-4.9%	
DEVON										
East Devon	12.2	0.6	5.0%	0.6	5.0%	0.0	0.3%	-0.6	-5.1%	
Exeter	13.1	0.9	6.5%	1.1	8.1%	0.5	3.6%	-0.2	-1.5%	
Mid Devon	7.1	0.3	3.8%	0.3	3.7%	-0.1	-0.9%	-0.4	-6.2%	
North Devon	10.3	0.5	4.5%	0.5	4.8%	0.0	0.4%	-0.5	-4.7%	
South Hams	8.8	0.5	5.9%	0.5	5.7%	0.1	1.3%	-0.3	-3.8%	
Teignbridge	12.6	0.6	4.5%	0.6	4.9%	0.1	0.5%	-0.6	-4.6%	
Torridge	6.4	0.3	4.4%	0.3	4.4%	0.0	-0.2%	-0.3	-5.4%	
West Devon	5.4	0.2	4.7%	0.2	4.6%	0.0	0.3%	-0.2	-4.6%	
DORSET										
Christchurch	4.5	0.3	5.8%	0.3	7.0%	0.1	3.0%	-0.1	-1.5%	
East Dorset	6.7	0.2	3.7%	0.2	3.0%	-0.1	-1.5%	-0.5	-6.8%	
North Dorset	6.4	0.2	3.8%	0.2	3.4%	-0.1	-1.2%	-0.4	-6.4%	
Purbeck	4.8	0.3	5.3%	0.4	7.4%	0.1	2.9%	-0.1	-2.1%	
West Dorset	10.9	0.5	4.2%	0.5	4.6%	0.1	0.6%	-0.4	-4.0%	
Weymouth and Portland	6.7	0.4	6.7%	0.6	8.2%	0.3	3.8%	-0.1	-1.2%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
DURHAM									
Chester-le-Street	5.5	0.2	4.1%	0.2	3.8%	-0.1	-0.9%	-0.3	-6.4%
Derwentside	9.0	0.4	4.5%	0.4	4.7%	0.0	0.1%	-0.5	-5.2%
Durham	9.2	0.5	5.4%	0.5	5.5%	0.1	0.7%	-0.4	-4.8%
Easington	11.5	0.4	3.8%	0.5	4.8%	0.0	0.3%	-0.6	-4.9%
Sedgefield	9.8	0.6	6.1%	0.7	6.9%	0.2	2.3%	-0.3	-3.1%
Teesdale	2.8	0.1	3.9%	0.1	3.5%	0.0	-1.2%	-0.2	-6.6%
Wear Valley	7.4	0.5	6.7%	0.6	8.5%	0.3	4.0%	-0.1	-1.1%
EAST SUSSEX									
Eastbourne	13.1	0.6	4.3%	1.0	7.6%	0.5	3.7%	-0.1	-0.7%
Hastings	12.3	0.7	5.4%	0.7	5.7%	0.2	1.7%	-0.4	-2.9%
Lewes	8.7	0.4	5.2%	0.5	5.2%	0.1	0.8%	-0.4	-4.3%
Rother	10.0	0.5	5.4%	0.6	5.6%	0.1	1.3%	-0.4	-3.6%
Wealden	13.1	0.8	6.0%	0.9	6.7%	0.3	2.1%	-0.4	-3.2%
ESSEX									
Basildon	19.7	1.2	6.0%	1.3	6.6%	0.4	2.0%	-0.6	-3.3%
Braintree	13.0	0.6	4.3%	0.5	3.9%	-0.1	-0.9%	-0.8	-6.3%
Brentwood	6.8	0.5	7.5%	0.7	9.9%	0.4	5.3%	0.0	0.2%
Castle Point	7.3	0.4	6.0%	0.5	6.5%	0.1	1.9%	-0.3	-3.4%
Chelmsford	14.4	1.0	7.1%	1.2	8.6%	0.6	3.9%	-0.2	-1.4%
Colchester	16.3	1.0	6.4%	1.2	7.2%	0.4	2.6%	-0.4	-2.8%
Epping Forest	12.6	1.5	11.6%	1.9	15.3%	1.4	10.8%	0.7	5.6%
Harlow	10.4	0.9	8.3%	1.1	10.5%	0.6	5.9%	0.1	0.6%
Maldon	5.7	0.3	4.5%	0.3	4.6%	0.0	0.2%	-0.3	-4.9%
Rochford	6.5	0.4	6.7%	0.5	7.5%	0.2	2.9%	-0.2	-2.4%
Tendring	15.3	0.7	4.6%	0.8	5.1%	0.1	0.9%	-0.6	-3.9%
Uttlesford	6.6	0.3	5.0%	0.3	4.3%	0.0	-0.5%	-0.4	-6.1%
GLOUCESTERSHIRE									
Cheltenham	11.1	0.5	4.1%	0.5	4.6%	0.0	0.0%	-0.6	-5.2%
Cotswold	8.6	0.4	4.3%	0.3	3.5%	-0.1	-1.1%	-0.5	-6.3%
Forest of Dean	7.3	0.3	3.9%	0.3	4.0%	0.0	-0.7%	-0.4	-6.0%
Gloucester	12.4	0.4	3.4%	0.4	3.5%	-0.1	-1.0%	-0.7	-6.1%
Stroud	9.5	0.5	4.9%	0.5	5.0%	0.0	0.3%	-0.5	-5.1%
Tewkesbury	7.2	0.3	4.5%	0.3	3.9%	-0.1	-0.7%	-0.4	-5.9%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
HAMPSHIRE										
Basingstoke and Deane	14.9	0.7	4.7%	0.6	4.3%	0.0	-0.1%	-0.8	-5.2%	
East Hampshire	10.3	0.6	6.3%	0.6	6.2%	0.2	1.7%	-0.4	-3.5%	
Eastleigh	10.7	0.7	6.4%	0.8	7.1%	0.3	2.7%	-0.3	-2.4%	
Fareham	8.4	0.4	5.2%	0.4	4.8%	0.0	0.0%	-0.5	-5.5%	
Gosport	8.5	0.4	4.9%	0.6	6.6%	0.2	2.2%	-0.2	-2.9%	
Hart	6.5	0.3	5.3%	0.3	4.7%	0.0	0.0%	-0.4	-5.4%	
Havant	13.2	0.7	5.3%	0.8	5.7%	0.2	1.4%	-0.5	-3.5%	
New Forest	16.7	0.8	5.0%	1.1	6.7%	0.4	2.4%	-0.4	-2.5%	
Rushmoor	8.9	0.5	5.8%	0.5	5.9%	0.1	1.4%	-0.3	-3.7%	
Test Valley	10.2	0.5	4.7%	0.4	4.4%	0.0	-0.5%	-0.6	-6.0%	
Winchester	10.6	0.6	5.9%	0.7	6.3%	0.2	1.6%	-0.4	-3.8%	
HERTFORDSHIRE										
Broxbourne	8.8	0.6	6.4%	0.6	6.5%	0.2	1.8%	-0.3	-3.7%	
Dacorum	13.7	0.6	4.5%	0.5	3.6%	-0.2	-1.2%	-0.9	-6.8%	
East Hertfordshire	12.0	0.6	5.2%	0.6	5.4%	0.1	0.6%	-0.6	-4.9%	
Hertsmere	11.5	0.4	3.8%	0.3	2.8%	-0.2	-1.4%	-0.7	-6.1%	
North Hertfordshire	11.2	0.5	4.6%	0.5	4.1%	-0.1	-0.7%	-0.7	-6.2%	
St Albans	12.5	0.6	4.6%	0.6	4.7%	0.0	-0.1%	-0.7	-5.5%	
Stevenage	9.0	0.9	9.9%	1.1	12.7%	0.7	8.0%	0.2	2.7%	
Three Rivers	8.6	0.3	4.0%	0.3	3.9%	-0.1	-0.8%	-0.5	-6.3%	
Watford	10.2	0.5	4.6%	0.5	4.7%	0.0	0.0%	-0.5	-5.4%	
Welwyn Hatfield	9.8	0.8	7.8%	0.8	8.7%	0.4	3.9%	-0.2	-1.6%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
KENT										
Ashford	11.0	0.6	5.1%	0.6	5.1%	0.0	0.4%	-0.5	-5.0%	
Canterbury	15.7	0.8	5.2%	0.9	5.7%	0.2	1.3%	-0.6	-3.8%	
Dartford	9.4	0.5	5.2%	0.5	5.0%	0.0	0.2%	-0.5	-5.2%	
Dover	13.1	0.7	5.0%	0.8	6.0%	0.2	1.6%	-0.5	-3.4%	
Gravesham	10.0	0.5	4.6%	0.5	4.7%	0.0	0.0%	-0.5	-5.3%	
Maidstone	13.8	0.6	4.2%	0.6	4.1%	-0.1	-0.6%	-0.8	-6.0%	
Sevenoaks	10.9	0.4	3.9%	0.3	3.0%	-0.2	-1.6%	-0.7	-6.7%	
Shepway	12.6	0.8	5.9%	0.9	7.1%	0.4	2.8%	-0.2	-2.0%	
Swale	14.3	0.7	5.1%	0.8	5.9%	0.2	1.7%	-0.4	-3.0%	
Thanet	16.9	0.8	4.7%	0.8	4.5%	0.1	0.3%	-0.7	-4.4%	
Tonbridge and Malling	10.6	0.5	4.5%	0.5	4.4%	0.0	0.1%	-0.5	-4.8%	
Tunbridge Wells	11.2	0.6	5.4%	0.6	5.6%	0.1	1.3%	-0.4	-3.7%	
LANCASHIRE										
Burnley	12.0	0.3	2.9%	0.6	4.7%	0.1	0.5%	-0.5	-4.3%	
Chorley	9.3	0.5	5.1%	0.5	5.8%	0.1	1.2%	-0.4	-4.0%	
Fylde	7.2	0.3	4.3%	0.3	4.1%	0.0	-0.5%	-0.4	-5.8%	
Hyndburn	9.5	0.4	4.5%	0.5	5.6%	0.1	1.2%	-0.4	-3.8%	
Lancaster	16.6	0.6	3.5%	0.8	4.7%	0.1	0.4%	-0.7	-4.4%	
Pendle	10.3	0.4	4.2%	0.6	5.9%	0.2	1.5%	-0.4	-3.4%	
Preston	18.0	0.8	4.5%	0.9	5.2%	0.1	0.7%	-0.8	-4.5%	
Ribble Valley	4.8	0.2	4.6%	0.2	4.3%	0.0	-0.4%	-0.3	-5.9%	
Rossendale	6.8	0.3	5.1%	0.4	5.7%	0.1	1.1%	-0.3	-4.1%	
South Ribble	9.1	0.4	4.6%	0.4	4.1%	0.0	-0.4%	-0.5	-5.7%	
West Lancashire	10.9	0.5	4.5%	0.4	4.1%	-0.1	-0.6%	-0.7	-6.1%	
Wyre	10.7	0.5	4.8%	0.5	5.1%	0.1	0.8%	-0.4	-4.0%	
LEICESTERSHIRE										
Blaby	6.5	0.3	4.9%	0.3	4.9%	0.0	0.2%	-0.3	-5.2%	
Charnwood	14.5	0.7	4.8%	0.7	5.0%	0.0	0.3%	-0.7	-5.1%	
Harborough	6.3	0.3	4.1%	0.2	3.7%	-0.1	-1.1%	-0.4	-6.7%	
Hinckley and Bosworth	8.0	0.4	4.5%	0.3	4.2%	0.0	-0.6%	-0.5	-6.0%	
Melton	4.5	0.2	3.9%	0.2	3.8%	0.0	-0.9%	-0.3	-6.2%	
North West Leicestershire	7.9	0.4	5.2%	0.5	6.2%	0.1	1.6%	-0.3	-3.7%	
Oadby and Wigston	4.4	0.3	6.9%	0.4	8.1%	0.1	3.4%	-0.1	-2.0%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
LINCOLNSHIRE									
Boston	6.6	0.3	3.9%	0.2	3.5%	0.0	-0.3%	-0.3	-4.6%
East Lindsey	16.9	0.6	3.6%	0.5	2.8%	-0.2	-1.1%	-1.0	-5.7%
Lincoln	10.9	0.4	4.1%	0.4	4.0%	0.0	-0.4%	-0.6	-5.5%
North Kesteven	8.5	0.3	3.9%	0.3	3.3%	-0.1	-1.4%	-0.6	-6.8%
South Holland	8.3	0.3	3.9%	0.3	3.3%	-0.1	-0.7%	-0.4	-5.2%
South Kesteven	11.5	0.6	4.9%	0.5	4.5%	0.0	-0.2%	-0.6	-5.5%
West Lindsey	7.9	0.3	4.0%	0.3	3.6%	-0.1	-1.0%	-0.5	-6.2%
NORFOLK									
Breckland	12.2	0.5	4.1%	0.4	2.9%	-0.2	-1.6%	-0.8	-6.8%
Broadland	9.9	0.5	5.3%	0.6	5.8%	0.1	1.3%	-0.4	-3.8%
Great Yarmouth	11.9	0.4	3.6%	0.5	3.9%	0.0	-0.4%	-0.6	-5.3%
King's Lynn and West Norfolk	15.9	0.6	4.0%	0.7	4.6%	0.1	0.6%	-0.6	-3.9%
North Norfolk	11.1	0.5	4.6%	0.6	5.0%	0.1	0.7%	-0.5	-4.3%
Norwich	17.0	0.9	5.4%	1.2	7.2%	0.5	2.7%	-0.4	-2.4%
South Norfolk	9.7	0.4	4.2%	0.4	4.1%	-0.1	-0.6%	-0.6	-5.9%
NORTH YORKSHIRE									
Craven	5.5	0.2	2.8%	0.2	3.1%	-0.1	-1.2%	-0.3	-6.2%
Hambleton	8.5	0.3	4.1%	0.3	3.0%	-0.1	-1.6%	-0.6	-7.0%
Harrogate	14.9	1.2	7.9%	1.5	10.3%	0.9	5.7%	0.1	0.5%
Richmondshire	5.1	0.2	4.2%	0.2	3.8%	0.0	-0.8%	-0.3	-6.1%
Ryedale	5.6	0.2	3.7%	0.1	2.6%	-0.1	-1.8%	-0.4	-6.8%
Scarborough	14.0	0.4	3.1%	0.6	4.4%	0.0	0.3%	-0.6	-4.4%
Selby	7.6	0.3	3.8%	0.2	3.3%	-0.1	-0.9%	-0.4	-5.7%
NORTHAMPTONSHIRE									
Corby	5.8	0.3	5.6%	0.3	5.8%	0.1	1.0%	-0.3	-4.4%
Daventry	6.4	0.4	6.0%	0.4	6.4%	0.1	1.7%	-0.2	-3.8%
East Northamptonshire	6.8	0.3	3.7%	0.2	3.2%	-0.1	-1.6%	-0.5	-7.0%
Kettering	7.7	0.4	4.9%	0.4	4.7%	0.0	0.0%	-0.4	-5.5%
Northampton	21.2	1.5	7.1%	1.9	9.1%	0.9	4.4%	-0.2	-0.9%
South Northamptonshire	6.7	0.3	4.1%	0.2	3.3%	-0.1	-1.5%	-0.5	-7.1%
Wellingborough	7.0	0.4	5.3%	0.4	5.4%	0.0	0.7%	-0.3	-4.8%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
NORTHUMBERLAND									
Alnwick	3.7	0.2	4.8%	0.2	4.9%	0.0	0.3%	-0.2	-4.9%
Berwick-upon-Tweed	3.3	0.1	3.4%	0.2	4.5%	0.0	0.0%	-0.2	-5.1%
Blyth Valley	8.7	0.5	6.2%	0.6	7.4%	0.2	2.8%	-0.2	-2.4%
Castle Morpeth	4.9	0.2	4.8%	0.2	5.0%	0.0	0.2%	-0.3	-5.3%
Tynedale	6.1	0.3	4.3%	0.2	3.5%	-0.1	-1.1%	-0.4	-6.5%
Wansbeck	7.3	0.4	6.1%	0.5	7.3%	0.2	2.7%	-0.2	-2.5%
NOTTINGHAMSHIRE									
Ashfield	11.0	0.5	4.5%	0.5	4.7%	0.0	0.1%	-0.6	-5.3%
Bassetlaw	11.6	0.5	4.1%	0.4	3.7%	-0.1	-0.8%	-0.7	-6.1%
Broxtowe	9.4	0.4	4.0%	0.3	3.7%	-0.1	-1.0%	-0.6	-6.4%
Gedling	9.6	0.6	6.4%	0.7	7.3%	0.3	2.7%	-0.3	-2.6%
Mansfield	11.0	0.5	4.9%	0.7	6.3%	0.2	1.8%	-0.4	-3.3%
Newark and Sherwood	11.3	0.5	4.2%	0.6	5.1%	0.1	0.7%	-0.5	-4.3%
Rushcliffe	8.7	0.5	5.3%	0.4	5.0%	0.0	0.3%	-0.4	-5.1%
OXFORDSHIRE									
Cherwell	13.6	0.5	3.8%	0.4	3.0%	-0.2	-1.8%	-1.0	-7.2%
Oxford	19.6	0.8	4.1%	0.8	4.0%	-0.1	-0.5%	-1.1	-5.7%
South Oxfordshire	12.2	0.6	4.9%	0.7	5.9%	0.2	1.4%	-0.4	-3.7%
Vale of White Horse	10.3	0.5	4.5%	0.4	3.7%	-0.1	-1.0%	-0.6	-6.3%
West Oxfordshire	8.7	0.4	4.7%	0.4	4.2%	-0.1	-0.7%	-0.5	-6.2%
SHROPSHIRE									
Bridgnorth	4.9	0.2	4.4%	0.2	3.9%	0.0	-0.9%	-0.3	-6.4%
North Shropshire	5.8	0.2	3.8%	0.2	4.0%	0.0	-0.7%	-0.3	-6.0%
Oswestry	3.6	0.1	3.3%	0.1	3.4%	0.0	-1.2%	-0.2	-6.5%
Shrewsbury and Atcham	9.3	0.4	4.1%	0.3	3.6%	-0.1	-1.2%	-0.6	-6.7%
South Shropshire	4.6	0.2	4.2%	0.2	3.5%	0.0	-1.1%	-0.3	-6.3%
SOMERSET									
Mendip	10.2	0.4	3.7%	0.4	3.9%	-0.1	-0.6%	-0.6	-5.7%
Sedgemoor	11.2	0.5	4.6%	0.5	4.5%	0.0	0.1%	-0.5	-4.9%
South Somerset	15.4	0.7	4.7%	0.7	4.5%	0.0	0.1%	-0.8	-5.0%
Taunton Deane	10.3	0.4	3.8%	0.4	4.1%	0.0	-0.4%	-0.6	-5.6%
West Somerset	4.6	0.2	4.4%	0.2	4.9%	0.0	0.9%	-0.2	-3.6%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
STAFFORDSHIRE									
Cannock Chase	9.1	0.3	3.5%	0.4	3.9%	-0.1	-0.8%	-0.6	-6.1%
East Staffordshire	11.0	0.3	3.1%	0.4	3.7%	-0.1	-0.9%	-0.7	-6.1%
Lichfield	8.3	0.3	4.0%	0.3	3.6%	-0.1	-1.0%	-0.5	-6.2%
Newcastle-under-Lyme	11.7	0.6	5.4%	0.6	5.3%	0.1	0.6%	-0.6	-4.8%
South Staffordshire	8.8	0.5	5.2%	0.4	4.9%	0.0	0.4%	-0.4	-4.8%
Stafford	11.6	0.5	4.3%	0.5	4.0%	-0.1	-0.8%	-0.7	-6.3%
Staffordshire Moorlands	8.2	0.4	5.3%	0.5	5.7%	0.1	1.0%	-0.4	-4.5%
Tamworth	7.1	0.3	3.9%	0.3	3.9%	-0.1	-0.8%	-0.4	-6.2%
SUFFOLK									
Babergh	7.3	0.4	5.5%	0.5	6.2%	0.1	1.6%	-0.3	-3.8%
Forest Heath	6.3	0.2	3.8%	0.2	2.7%	-0.1	-2.2%	-0.5	-7.8%
Ipswich	12.8	0.9	7.0%	1.1	8.8%	0.6	4.4%	-0.1	-0.7%
Mid Suffolk	7.8	0.3	4.1%	0.3	4.4%	0.0	-0.3%	-0.4	-5.7%
St Edmundsbury	9.2	0.4	4.1%	0.3	3.2%	-0.1	-1.6%	-0.7	-7.1%
Suffolk Coastal	11.8	0.5	4.4%	0.5	4.7%	0.0	0.3%	-0.6	-4.8%
Waveney	12.4	0.7	5.8%	0.8	6.7%	0.3	2.6%	-0.3	-2.1%
SURREY									
Elmbridge	12.4	0.7	5.4%	0.7	5.4%	0.1	0.8%	-0.6	-4.5%
Epsom and Ewell	6.9	0.2	3.2%	0.2	3.3%	-0.1	-1.2%	-0.4	-6.3%
Guildford	12.8	0.7	5.8%	0.8	6.2%	0.2	1.5%	-0.5	-3.8%
Mole Valley	7.2	0.4	5.4%	0.4	5.1%	0.0	0.3%	-0.4	-5.3%
Reigate and Banstead	11.1	0.6	5.7%	0.6	5.3%	0.0	0.4%	-0.6	-5.1%
Runnymede	7.5	0.4	5.7%	0.4	5.1%	0.0	0.5%	-0.4	-4.7%
Spelthorne	9.2	0.7	7.3%	0.7	7.2%	0.2	2.6%	-0.2	-2.5%
Surrey Heath	7.8	0.6	8.1%	0.8	10.1%	0.5	5.8%	0.1	0.9%
Tandridge	7.1	0.3	4.7%	0.3	4.1%	-0.1	-0.7%	-0.4	-6.3%
Waverley	10.4	0.5	4.9%	0.5	4.5%	0.0	-0.2%	-0.6	-5.6%
Woking	9.7	0.4	4.2%	0.5	4.8%	0.0	0.2%	-0.5	-5.0%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1	(%)	Option CF2		Option CF3		Option CF4	
		(£m)		(£m)	(%)	(£m)	(%)	(£m)	(%)
WARWICKSHIRE									
North Warwickshire	5.7	0.4	6.3%	0.5	7.9%	0.2	3.3%	-0.1	-1.9%
Nuneaton and Bedworth	11.7	0.6	5.5%	0.7	6.3%	0.2	1.7%	-0.4	-3.6%
Rugby	8.6	0.4	4.2%	0.4	4.1%	-0.1	-0.6%	-0.5	-6.0%
Stratford-on-Avon	10.8	0.5	4.6%	0.4	3.7%	-0.1	-0.9%	-0.7	-6.2%
Warwick	12.9	0.6	4.4%	0.7	5.2%	0.1	0.6%	-0.6	-4.6%
WEST SUSSEX									
Adur	5.9	0.5	8.9%	0.7	12.0%	0.4	7.5%	0.1	2.4%
Arun	14.9	0.7	4.9%	0.8	5.1%	0.1	0.7%	-0.6	-4.4%
Chichester	11.2	0.5	4.6%	0.6	5.0%	0.0	0.4%	-0.5	-4.8%
Crawley	11.7	0.4	3.6%	0.3	2.5%	-0.3	-2.3%	-0.9	-7.9%
Horsham	11.0	0.6	5.1%	0.5	4.8%	0.0	0.0%	-0.6	-5.4%
Mid Sussex	11.4	0.5	4.4%	0.5	4.8%	0.0	0.4%	-0.5	-4.6%
Worthing	11.2	0.6	5.8%	0.7	6.0%	0.2	1.7%	-0.4	-3.3%
WILTSHIRE									
Kennet	7.9	0.3	4.3%	0.3	3.4%	-0.1	-1.1%	-0.5	-6.4%
North Wiltshire	11.5	0.5	4.1%	0.4	3.4%	-0.1	-1.2%	-0.7	-6.4%
Salisbury	10.9	0.5	4.8%	0.4	3.9%	-0.1	-0.9%	-0.7	-6.4%
West Wiltshire	10.0	0.7	7.4%	0.9	8.6%	0.4	4.0%	-0.1	-1.2%
WORCESTERSHIRE									
Bromsgrove	6.7	0.3	4.6%	0.2	3.7%	-0.1	-1.2%	-0.5	-6.9%
Malvern Hills	7.0	0.3	4.7%	0.3	3.7%	-0.1	-0.9%	-0.4	-6.1%
Redditch	7.8	0.4	5.2%	0.4	5.8%	0.1	1.1%	-0.3	-4.3%
Worcester	10.1	0.6	6.3%	0.8	7.8%	0.3	3.2%	-0.2	-2.0%
Wychavon	10.6	0.5	4.4%	0.4	3.6%	-0.1	-0.9%	-0.6	-6.1%
Wyre Forest	9.0	0.6	6.9%	0.7	7.8%	0.3	3.2%	-0.2	-2.2%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option CF1		Option CF2		Option CF3		Option CF4	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
SHIRE POLICE AUTHORITIES									
Avon & Somerset Police	91.7	0.2	0.2%	-0.9	-1.0%	0.0	-0.1%	0.8	0.9%
Bedfordshire Police	34.3	0.1	0.3%	-0.4	-1.0%	0.0	-0.1%	0.3	0.9%
Cambridgeshire Police	40.7	0.2	0.4%	-0.4	-1.1%	0.0	-0.1%	0.4	0.9%
Cheshire Police	59.7	0.2	0.3%	-0.6	-1.1%	-0.1	-0.1%	0.5	0.9%
Cleveland Police	44.9	0.1	0.3%	-0.5	-1.0%	0.0	-0.1%	0.4	0.9%
Cumbria Police	32.8	0.1	0.3%	-0.3	-1.0%	0.0	-0.1%	0.3	0.9%
Derbyshire Police	56.9	0.1	0.2%	-0.6	-1.0%	0.0	-0.1%	0.5	0.9%
Devon & Cornwall Police	94.7	0.4	0.4%	-1.0	-1.0%	-0.1	-0.1%	0.8	0.9%
Dorset Police	37.9	0.0	0.1%	-0.4	-1.0%	0.0	-0.1%	0.3	0.9%
Durham Police	44.1	0.1	0.3%	-0.5	-1.0%	0.0	-0.1%	0.4	0.9%
Essex Police	92.6	0.3	0.3%	-0.9	-1.0%	-0.1	-0.1%	0.8	0.9%
Gloucestershire Police	33.7	0.1	0.3%	-0.3	-1.0%	0.0	-0.1%	0.3	0.9%
Hampshire Police	108.1	0.5	0.4%	-1.1	-1.1%	-0.1	-0.1%	0.9	0.9%
Hertfordshire Police	61.3	0.3	0.5%	-0.7	-1.1%	-0.1	-0.1%	0.5	0.9%
Humberside Police	60.6	0.2	0.3%	-0.6	-1.0%	-0.1	-0.1%	0.5	0.9%
Kent Police	102.5	0.4	0.3%	-1.1	-1.0%	-0.1	-0.1%	0.9	0.9%
Lancashire Police	97.6	0.3	0.3%	-1.0	-1.0%	-0.1	-0.1%	0.9	0.9%
Leicestershire Police	55.9	0.1	0.3%	-0.6	-1.0%	0.0	-0.1%	0.5	0.9%
Lincolnshire Police	34.5	0.1	0.2%	-0.3	-1.0%	0.0	-0.1%	0.3	0.9%
Norfolk Police	46.4	0.1	0.3%	-0.5	-1.0%	-0.1	-0.1%	0.4	0.9%
North Yorkshire Police	42.3	0.1	0.2%	-0.4	-1.0%	0.0	-0.1%	0.4	0.9%
Northamptonshire Police	35.6	0.1	0.3%	-0.4	-1.0%	0.0	-0.1%	0.3	0.9%
Nottinghamshire Police	68.7	0.0	0.0%	-0.7	-1.0%	0.0	-0.1%	0.6	0.9%
Staffordshire Police	61.4	0.1	0.2%	-0.6	-1.0%	-0.1	-0.1%	0.5	0.9%
Suffolk Police	37.6	0.2	0.4%	-0.4	-1.1%	0.0	-0.1%	0.3	0.9%
Surrey Police	54.9	0.1	0.1%	-0.6	-1.0%	0.0	-0.1%	0.5	0.9%
Sussex Police	91.4	0.3	0.3%	-0.9	-1.0%	-0.1	-0.1%	0.8	0.9%
Thames Valley Police	123.1	0.3	0.2%	-1.2	-1.0%	-0.1	-0.1%	1.1	0.9%
Warwickshire Police	28.6	0.0	-0.1%	-0.3	-1.0%	0.0	0.0%	0.3	0.9%
West Mercia Police	62.6	0.0	0.0%	-0.6	-1.0%	0.0	0.0%	0.6	0.9%
Wiltshire Police	34.7	0.1	0.3%	-0.4	-1.0%	0.0	-0.1%	0.3	0.9%