

# Chapter 7

## Environmental, Protective and Cultural Services

### *The Current System*

126. The current EPCS formulae allocate funding to cover a very large number of services provided by authorities. Particular problems with it include:

- it is based on regression against past (1990/91) spending;
- it is rendered complex and difficult to update by the inclusion of compound indices and “micro managing” adjustments (such as one for the value of county level services delivered by shire districts and vice versa); and
- the deprivation top up includes a number of elements that are no longer held to be plausibly linked to costs of delivering services.

### *The New System*

127. The EPCS block covers such a wide range of disparate services that research has been unable to construct a bottom-up analysis of the factors driving costs. Instead, the approach taken was to analyse recent spending patterns and use this analysis to inform judgements about the weight to be applied to various factors.

128. We propose that separate sub blocks should continue for the County Services (upper tier) and District Services (lower tier) of the EPCS block. However, to increase intelligibility we propose to abolish the concurrent services adjustment and make an appropriate adjustment to the control totals of the two sub blocks. This is reflected in all options.

129. The regression work on recent spending threw up a wide range of possible indicators that were considered intuitively plausible following discussions with local government. We have rationalised in order to make the formula simpler and more intelligible. Large negative weights for some indicators were suggested by the regression work, so we have also had to rationalise to keep the formula in the form of a basic sum plus top-ups with no deductions.

130. For each sub block, options are in the form of:

- a **basic allocation** per resident;
- a **deprivation** top up;
- a **population density** top-up;
- **other** top ups which are included in some options but not others are for population sparsity, ethnicity, visitors and commuters; and
- an **area cost** top up reflecting variation in pay costs around the country.

131. All the options also contain the following technical assumptions:

- That the quantum used for public transport support in London is as at present, but deducted from boroughs as an equal amount per head (£13.40 plus ACA)
- That the GLA is funded from London borough allocations as at present

We would welcome comments on the appropriateness of these assumptions and possible alternative approaches.

132. Similarly, for the purposes of these exemplifications, we have assumed the continuation of the other existing sub-blocks of EPCS (Flood Defence, Coast Protection, Rent Allowance Payments, Housing Benefit Administration and National Parks). The funding arrangements here are under review (by DEFRA for flood defence, coast protection and National Parks; and by DWP for benefit payments and administration). These reviews may lead to proposals for changing the funding arrangements in the near to medium term; possible options would include removal of the funding from this system, or simplification of the distribution.

133. The inherent flaws in the regression of past expenditure and the volatile nature of EPCS provision mean that judgements have to be made in directing EPCS resources.

### *Options*

#### *Option EPC1*

This contains the following factors:

- resident population;
- deprivation;
  - employment domain of the Indices of Multiple Deprivation<sup>2</sup>
  - income Support Claimants
  - pensioners on Income Support (lower tier only)
  - persons in receipt of benefits through unemployment
- population density; and
- other top-ups
  - day visitors
  - commuters (where inflows exceed outflows - upper tier only)
  - population sparsity and "super sparsity" (lower tier only)
  - ethnicity (persons born outside the EU, Old Commonwealth and USA).

134. This option attempts to capture the main cost drivers for all local authorities. Judgement has been applied so that the deprivation measures are more highly weighted than Option EPC3.

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<sup>2</sup> This is one of the six domains in the IMD, an index designed primarily for the distribution of the Neighbourhood Renewal Fund

### *Option EPC2*

135. Option EPC2 is a simpler version of EPC1, removing the adjustments for commuters and visitors. It allocates a greater proportion of the resources on a 'unit cost' basis. Population density is included with a lower total amount moved, but a threshold is applied to allow better targeting at the most dense areas (4.00 is deducted from the measure and authorities below 4.00 score as zero). With less to allocate for deprivation a narrower base is possible, so the IMD employment measure is removed from both tiers. The weights for sparsity and super-sparsity are reduced.

### *Option EPC3*

136. This uses the same factors as Option EPC1 to capture the main cost drivers for authorities, but reduces the amount distributed by deprivation measures from that in Option EPC1. There are higher weights for:

- resident population
- day visitors
- sparsity and "super sparsity" (upper tier remains at zero)

137. There are lower weights for:

- population density
- income Support Claimants (lower tier only, upper tier unchanged)
- pensioners on Income Support
- persons in receipt of benefits through unemployment (lower tier only, upper tier unchanged)

138. The number of deprivation indicators is reduced by the removal of the Employment domain of the Indices of Multiple Deprivation from the upper tier. Commuters are added for the lower tier and ethnicity remains unchanged.

### *Option EPC4*

139. This is a simpler version of EPC1, that also increases the weighting towards deprived areas. The adjustments for commuters and visitors are removed. There are higher weights for:

- employment domain of the Indices of Multiple Deprivation
- income Support Claimants
- pensioners on Income Support
- persons in receipt of benefits through unemployment

140. This is offset by a lower weight for resident population. Population density is included with a lower total amount moved, but a threshold is applied to allow better targeting at the most dense areas (3.00 is deducted from the measure and authorities below 3.00 score as zero). Sparsity and super sparsity are unchanged.

**Questions**

141. We would like your views on:

- i) Which of the above options for EPCS formulae do you prefer?**
- ii) Are there any alternative or additional changes you would wish to see made?**

**and**

- iii) How should concurrent services in two-tier areas be handled?**
- iv) How should the adjustments for transport in London and the GLA be made?**

## EXEMPLIFICATIONS OF EPCS OPTIONS

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1 (£m)	Option EPC1 (%)	Option EPC2 (£m)	Option EPC2 (%)	Option EPC3 (£m)	Option EPC3 (%)	Option EPC4 (£m)	Option EPC4 (%)
England	49762.2	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
London area	9326.4	-168.0	-1.8%	-67.9	-0.7%	-272.0	-2.9%	27.6	0.3%
Metropolitan areas	11982.9	140.2	1.2%	-87.5	-0.7%	53.1	0.4%	205.0	1.7%
Shire areas	28449.6	28.3	0.1%	155.9	0.5%	219.5	0.8%	-232.0	-0.8%
Isles of Scilly	3.2	-0.6	-18.0%	-0.6	-18.0%	-0.6	-18.0%	-0.6	-18.0%
Inner London boroughs incl. City	3430.2	-110.3	-3.2%	-62.8	-1.8%	-178.1	-5.2%	27.2	0.8%
Outer London boroughs	4727.7	-57.1	-1.2%	-4.7	-0.1%	-92.9	-2.0%	0.2	0.0%
London boroughs	8157.8	-167.4	-2.1%	-67.6	-0.8%	-271.0	-3.3%	27.4	0.3%
GLA - all functions	1168.6	-0.6	0.0%	-0.3	0.0%	-1.0	-0.1%	0.2	0.0%
Metropolitan districts	10695.2	140.2	1.3%	-87.4	-0.8%	53.2	0.5%	204.9	1.9%
Metropolitan fire authorities	387.1	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Metropolitan police authorities	900.6	0.0	0.0%	-0.1	0.0%	-0.1	0.0%	0.1	0.0%
Shire unitary authorities	7517.4	29.9	0.4%	-4.8	-0.1%	19.5	0.3%	27.8	0.4%
Shire counties	16706.4	-55.9	-0.3%	10.9	0.1%	11.4	0.1%	-94.0	-0.6%
Shire districts	2354.1	54.3	2.3%	149.7	6.4%	188.6	8.0%	-165.8	-7.0%
Shire police authorities	1871.7	0.0	0.0%	0.1	0.0%	0.1	0.0%	0.0	0.0%
Total Education authorities	43080.0	-53.8	-0.1%	-149.4	-0.3%	-187.5	-0.4%	165.5	0.4%
SUMMARY BY GO REGION									
South West	4360.5	-0.7	0.0%	24.0	0.6%	31.5	0.7%	-37.7	-0.9%
South East	7234.7	-47.5	-0.7%	55.9	0.8%	20.6	0.3%	-141.1	-2.0%
London	9326.4	-168.0	-1.8%	-67.9	-0.7%	-272.0	-2.9%	27.6	0.3%
Eastern	4963.4	-10.0	-0.2%	35.6	0.7%	31.6	0.6%	-61.4	-1.2%
East Midlands	3814.1	24.1	0.6%	22.2	0.6%	44.3	1.2%	-3.4	-0.1%
West Midlands	5277.7	31.5	0.6%	-10.6	-0.2%	32.0	0.6%	19.4	0.4%
Yorkshire and Humber	5018.8	39.1	0.8%	-22.1	-0.4%	32.7	0.7%	31.2	0.6%
North East	2689.1	46.6	1.7%	-14.5	-0.5%	26.6	1.0%	62.3	2.3%
North West	7077.4	84.8	1.2%	-22.6	-0.3%	53.0	0.7%	103.0	1.5%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
GREATER LONDON										
Barking and Dagenham	184.4	-1.2	-0.6%	-0.9	-0.5%	-4.1	-2.2%	3.0	1.7%	
Barnet	295.4	-6.5	-2.2%	-1.1	-0.4%	-7.1	-2.4%	-5.1	-1.7%	
Bexley	213.9	-0.9	-0.4%	2.1	1.0%	-0.9	-0.4%	-0.9	-0.4%	
Brent	287.4	-3.4	-1.2%	-4.4	-1.5%	-7.8	-2.7%	2.9	1.0%	
Bromley	257.0	-2.3	-0.9%	0.8	0.3%	-1.0	-0.4%	-4.5	-1.8%	
Camden	260.4	-9.0	-3.5%	-8.7	-3.3%	-11.9	-4.6%	-1.2	-0.4%	
City of London	54.6	-15.5	-28.3%	-15.5	-28.3%	-15.5	-28.3%	-15.5	-28.3%	
Croydon	319.0	-3.1	-1.0%	0.5	0.2%	-4.8	-1.5%	-0.6	-0.2%	
Ealing	308.9	-7.5	-2.4%	-2.5	-0.8%	-11.6	-3.7%	-0.9	-0.3%	
Enfield	292.9	0.4	0.1%	1.6	0.6%	-2.4	-0.8%	4.4	1.5%	
GLA - all functions	1168.6	-0.6	0.0%	-0.3	0.0%	-1.0	-0.1%	0.2	0.0%	
Greenwich	276.1	-2.3	-0.8%	-3.5	-1.3%	-6.7	-2.4%	3.8	1.4%	
Hackney	297.1	-4.9	-1.6%	-5.1	-1.7%	-15.6	-5.2%	11.9	4.0%	
Hammersmith and Fulham	198.6	-6.6	-3.3%	1.3	0.6%	-12.1	-6.1%	4.3	2.1%	
Haringey	280.1	0.7	0.2%	-0.7	-0.3%	-6.5	-2.3%	10.9	3.9%	
Harrow	190.6	-2.6	-1.3%	0.5	0.3%	-2.7	-1.4%	-2.3	-1.2%	
Havering	202.8	-0.9	-0.5%	1.0	0.5%	-0.5	-0.2%	-1.9	-0.9%	
Hillingdon	232.6	-6.4	-2.8%	-4.7	-2.0%	-4.7	-2.0%	-9.0	-3.9%	
Hounslow	223.9	-5.9	-2.6%	-3.7	-1.6%	-6.9	-3.1%	-4.2	-1.9%	
Islington	253.0	-3.5	-1.4%	-2.1	-0.8%	-10.8	-4.3%	9.1	3.6%	
Kensington and Chelsea	194.7	-13.2	-6.8%	4.8	2.5%	-18.6	-9.6%	2.0	1.0%	
Kingston upon Thames	121.9	-3.3	-2.7%	0.6	0.5%	-2.6	-2.1%	-3.6	-3.0%	
Lambeth	337.5	-8.4	-2.5%	-4.6	-1.4%	-17.7	-5.2%	7.2	2.1%	
Lewisham	303.5	-1.8	-0.6%	-3.3	-1.1%	-7.7	-2.5%	6.4	2.1%	
Merton	162.1	-4.0	-2.5%	0.9	0.6%	-4.8	-2.9%	-2.0	-1.2%	
Newham	361.6	-2.7	-0.8%	-3.5	-1.0%	-11.8	-3.3%	10.8	3.0%	
Redbridge	236.5	0.3	0.1%	3.3	1.4%	-1.5	-0.6%	3.1	1.3%	
Richmond upon Thames	138.0	-4.3	-3.1%	2.1	1.5%	-3.6	-2.6%	-4.0	-2.9%	
Southwark	343.5	-9.1	-2.7%	-8.5	-2.5%	-17.1	-5.0%	4.3	1.3%	
Sutton	163.0	-2.8	-1.7%	1.4	0.9%	-2.8	-1.7%	-2.4	-1.5%	
Tower Hamlets	342.8	-11.2	-3.3%	-10.7	-3.1%	-19.7	-5.7%	3.5	1.0%	
Waltham Forest	255.6	-0.5	-0.2%	1.7	0.7%	-5.0	-2.0%	6.6	2.6%	
Wandsworth	277.9	-7.7	-2.8%	4.2	1.5%	-13.6	-4.9%	4.2	1.5%	
Westminster	290.3	-17.1	-5.9%	-10.9	-3.8%	-11.2	-3.9%	-12.8	-4.4%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1 (£m)	Option EPC1 (%)	Option EPC2 (£m)	Option EPC2 (%)	Option EPC3 (£m)	Option EPC3 (%)	Option EPC4 (£m)	Option EPC4 (%)
<b>METROPOLITAN DISTRICTS</b>									
<b>GREATER MANCHESTER</b>									
Bolton	248.3	1.8	0.7%	-0.4	-0.2%	0.3	0.1%	3.0	1.2%
Bury	152.8	1.7	1.1%	1.0	0.7%	1.5	1.0%	1.2	0.8%
Manchester	501.5	4.0	0.8%	-18.2	-3.6%	-1.9	-0.4%	8.8	1.8%
Oldham	221.2	0.1	0.0%	-1.8	-0.8%	-1.5	-0.7%	1.8	0.8%
Rochdale	204.6	0.9	0.4%	-3.3	-1.6%	-0.8	-0.4%	1.9	1.0%
Salford	227.9	1.0	0.4%	-3.7	-1.6%	-1.5	-0.6%	3.2	1.4%
Stockport	228.9	2.4	1.1%	3.2	1.4%	2.9	1.3%	1.2	0.5%
Tameside	207.5	1.3	0.6%	-1.0	-0.5%	0.2	0.1%	1.9	0.9%
Trafford	187.2	0.9	0.5%	0.8	0.4%	1.3	0.7%	0.1	0.0%
Wigan	270.2	4.8	1.8%	0.0	0.0%	3.5	1.3%	5.1	1.9%
<b>MERSEYSIDE</b>									
Knowsley	178.8	5.8	3.3%	-2.3	-1.3%	1.9	1.1%	9.5	5.3%
Liverpool	514.3	18.0	3.5%	-3.8	-0.7%	5.7	1.1%	32.0	6.2%
Sefton	255.6	9.1	3.5%	3.2	1.2%	6.1	2.4%	11.8	4.6%
St Helens	164.6	4.6	2.8%	-0.1	-0.1%	3.0	1.8%	5.6	3.4%
Wirral	304.2	10.7	3.5%	2.8	0.9%	6.8	2.2%	14.2	4.7%
<b>SOUTH YORKSHIRE</b>									
Barnsley	201.4	5.2	2.6%	-1.4	-0.7%	3.8	1.9%	5.2	2.6%
Doncaster	272.0	5.9	2.2%	-2.0	-0.7%	4.2	1.5%	6.3	2.3%
Rotherham	241.3	4.3	1.8%	-1.8	-0.7%	3.1	1.3%	4.3	1.8%
Sheffield	488.6	7.1	1.5%	-2.0	-0.4%	3.0	0.6%	10.8	2.2%
<b>TYNE AND WEAR</b>									
Gateshead	189.0	2.9	1.6%	-1.7	-0.9%	0.8	0.4%	4.9	2.6%
Newcastle upon Tyne	265.2	3.7	1.4%	-5.2	-2.0%	1.1	0.4%	5.9	2.2%
North Tyneside	178.7	3.5	1.9%	-0.3	-0.1%	1.6	0.9%	5.2	2.9%
South Tyneside	156.6	4.7	3.0%	-0.8	-0.5%	2.1	1.3%	7.2	4.6%
Sunderland	283.0	5.8	2.1%	-2.5	-0.9%	1.8	0.7%	9.5	3.4%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4		
		(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>WEST MIDLANDS</b>										
Birmingham	1101.5	11.5	1.0%	-17.0	-1.5%	-1.0	-0.1%	23.6	2.1%	
Coventry	283.2	2.1	0.7%	-1.2	-0.4%	-0.1	0.0%	4.1	1.5%	
Dudley	267.4	3.1	1.2%	1.5	0.5%	2.7	1.0%	2.6	1.0%	
Sandwell	299.6	2.5	0.8%	-3.9	-1.3%	-0.6	-0.2%	5.2	1.7%	
Solihull	172.9	1.8	1.0%	2.2	1.3%	2.8	1.6%	0.1	0.1%	
Walsall	254.1	2.6	1.0%	-1.8	-0.7%	0.8	0.3%	3.7	1.5%	
Wolverhampton	244.3	2.2	0.9%	-4.1	-1.7%	0.1	0.0%	3.5	1.4%	
<b>WEST YORKSHIRE</b>										
Bradford	484.7	1.1	0.2%	-5.4	-1.1%	-2.6	-0.5%	4.5	0.9%	
Calderdale	177.3	0.1	0.1%	-2.6	-1.5%	0.3	0.2%	-1.1	-0.6%	
Kirklees	343.5	-0.3	-0.1%	-4.7	-1.4%	-0.1	0.0%	-2.8	-0.8%	
Leeds	640.2	-0.3	0.0%	-6.5	-1.0%	-1.1	-0.2%	-1.4	-0.2%	
Wakefield	283.2	3.6	1.3%	-2.3	-0.8%	3.0	1.1%	2.3	0.8%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4		
		(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>ALL PURPOSE AUTHORITIES</b>										
Bath & North East Somerset	132.6	-0.4	-0.3%	0.1	0.1%	1.2	0.9%	-3.0	-2.2%	
Blackburn with Darwen	145.8	0.8	0.5%	-1.2	-0.9%	-0.6	-0.4%	2.4	1.6%	
Blackpool	143.0	1.7	1.2%	-1.2	-0.8%	0.8	0.5%	2.8	2.0%	
Bournemouth	138.3	0.7	0.5%	-1.1	-0.8%	0.1	0.1%	0.7	0.5%	
Bracknell Forest	86.3	-1.9	-2.2%	0.5	0.6%	-0.8	-0.9%	-3.4	-3.9%	
Brighton & Hove	235.9	-0.6	-0.2%	0.9	0.4%	-4.2	-1.8%	5.1	2.2%	
Bristol	336.1	-0.8	-0.2%	-2.2	-0.6%	-2.0	-0.6%	0.2	0.1%	
Darlington	89.2	1.4	1.6%	-0.1	-0.1%	0.9	1.0%	1.8	2.0%	
Derby	214.9	2.5	1.2%	0.2	0.1%	1.6	0.8%	3.0	1.4%	
East Riding of Yorkshire	259.4	3.1	1.2%	3.7	1.4%	5.7	2.2%	-1.2	-0.5%	
Halton	121.6	2.1	1.8%	-1.4	-1.2%	1.0	0.8%	2.9	2.4%	
Hartlepool	95.7	2.7	2.8%	-0.4	-0.4%	1.1	1.2%	4.4	4.6%	
Herefordshire	143.8	-0.7	-0.5%	0.9	0.6%	1.5	1.0%	-2.6	-1.8%	
Isle of Wight Council	123.9	1.9	1.5%	-0.1	-0.1%	2.2	1.8%	0.8	0.6%	
Kingston upon Hull	264.1	6.4	2.4%	-0.7	-0.3%	1.9	0.7%	11.3	4.3%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4	
		(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)
Leicester	298.9	0.4	0.1%	-2.6	-0.9%	-2.4	-0.8%	4.3	1.4%
Luton	185.9	-1.1	-0.6%	0.2	0.1%	-2.2	-1.2%	0.5	0.3%
Medway	234.7	0.6	0.3%	2.7	1.2%	0.4	0.2%	0.8	0.4%
Middlesbrough	152.1	3.6	2.4%	-1.7	-1.1%	1.3	0.9%	5.8	3.8%
Milton Keynes	189.8	-2.9	-1.5%	-1.3	-0.7%	-1.7	-0.9%	-4.9	-2.6%
North East Lincolnshire	152.9	3.4	2.2%	0.0	0.0%	2.1	1.4%	4.4	2.9%
North Lincolnshire	137.8	1.3	1.0%	0.3	0.2%	2.0	1.5%	-0.4	-0.3%
North Somerset	148.9	1.4	0.9%	2.0	1.3%	2.7	1.8%	-0.9	-0.6%
Nottingham	274.9	3.6	1.3%	-4.1	-1.5%	1.1	0.4%	6.1	2.2%
Peterborough	153.3	-0.4	-0.3%	-1.9	-1.2%	0.0	0.0%	-1.7	-1.1%
Plymouth	229.6	0.8	0.3%	-0.9	-0.4%	-0.9	-0.4%	2.4	1.0%
Poole	107.1	0.1	0.1%	0.6	0.6%	0.9	0.8%	-1.4	-1.3%
Portsmouth	180.3	-1.8	-1.0%	1.6	0.9%	-3.2	-1.8%	1.2	0.7%
Reading	117.4	-2.6	-2.2%	-0.7	-0.6%	-1.8	-1.5%	-3.5	-2.9%
Redcar and Cleveland	140.7	4.0	2.9%	-0.3	-0.2%	2.6	1.9%	5.0	3.5%
Rutland	26.5	-0.4	-1.6%	0.8	2.9%	0.5	1.7%	-0.9	-3.2%
Slough	123.3	-2.6	-2.1%	-1.9	-1.5%	-2.6	-2.1%	-2.5	-2.1%
South Gloucestershire	190.0	-0.5	-0.3%	2.6	1.4%	1.7	0.9%	-3.7	-1.9%
Southampton	203.1	-2.5	-1.3%	-2.9	-1.5%	-3.3	-1.6%	-1.8	-0.9%
Southend-on-Sea	163.3	2.1	1.3%	2.4	1.5%	0.8	0.5%	3.7	2.3%
Stockton-on-Tees	175.2	3.3	1.9%	0.1	0.1%	1.8	1.0%	4.6	2.6%
Stoke-on-Trent	226.6	3.1	1.4%	-1.7	-0.7%	1.9	0.8%	3.4	1.5%
Swindon	151.7	-1.2	-0.8%	0.1	0.1%	-0.4	-0.3%	-2.5	-1.7%
Telford and the Wrekin	140.7	-0.1	-0.1%	-1.6	-1.1%	0.2	0.1%	-1.3	-0.9%
Thurrock	133.8	-0.5	-0.4%	-0.5	-0.4%	-0.4	-0.3%	-1.0	-0.7%
Torbay	115.5	2.3	2.0%	-0.7	-0.6%	1.4	1.2%	2.6	2.3%
Warrington	161.4	1.0	0.6%	0.5	0.3%	1.5	0.9%	-0.2	-0.1%
West Berkshire	117.3	-1.6	-1.4%	1.9	1.6%	0.6	0.6%	-4.8	-4.1%
Windsor and Maidenhead	109.8	-1.2	-1.1%	1.0	0.9%	1.2	1.1%	-4.5	-4.1%
Wokingham	108.0	-0.1	-0.1%	3.9	3.6%	2.1	2.0%	-3.4	-3.1%
York	136.4	-0.5	-0.3%	-0.9	-0.7%	1.3	0.9%	-3.0	-2.2%
Isles of Scilly	3.2	-0.6	-18.0%	-0.6	-18.0%	-0.6	-18.0%	-0.6	-18.0%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>SHIRE COUNTIES</b>									
Bedfordshire	285.2	-1.6	-0.6%	-0.2	-0.1%	-0.1	0.0%	-2.6	-0.9%
Buckinghamshire	344.8	-2.2	-0.6%	1.8	0.5%	0.7	0.2%	-4.0	-1.2%
Cambridgeshire	371.2	-2.9	-0.8%	0.5	0.1%	-0.3	-0.1%	-4.6	-1.2%
Cheshire	478.8	-0.7	-0.1%	0.1	0.0%	1.4	0.3%	-2.2	-0.5%
Cornwall	377.7	1.4	0.4%	1.0	0.3%	1.2	0.3%	2.6	0.7%
Cumbria	372.5	0.3	0.1%	-0.4	-0.1%	0.2	0.1%	0.2	0.0%
Derbyshire	528.2	2.2	0.4%	2.0	0.4%	4.2	0.8%	1.1	0.2%
Devon	505.8	-1.3	-0.3%	0.4	0.1%	-0.2	0.0%	-1.7	-0.3%
Dorset	262.3	-1.3	-0.5%	0.9	0.3%	0.3	0.1%	-2.0	-0.8%
Durham	390.2	3.0	0.8%	-0.2	0.0%	1.8	0.5%	3.8	1.0%
East Sussex	373.5	-1.0	-0.3%	-0.4	-0.1%	-0.2	0.0%	-1.3	-0.4%
Essex	1006.9	-4.3	-0.4%	-0.5	-0.1%	-1.0	-0.1%	-6.2	-0.6%
Gloucestershire	400.0	-1.6	-0.4%	0.4	0.1%	0.4	0.1%	-2.8	-0.7%
Hampshire	863.2	-6.8	-0.8%	0.8	0.1%	-1.7	-0.2%	-10.4	-1.2%
Hertfordshire	813.4	-7.7	-0.9%	-1.9	-0.2%	-3.0	-0.4%	-10.7	-1.3%
Kent	1055.6	-2.9	-0.3%	-1.5	-0.1%	-0.6	-0.1%	-3.9	-0.4%
Lancashire	875.6	-0.3	0.0%	-2.3	-0.3%	-0.1	0.0%	-0.4	0.0%
Leicestershire	410.9	-1.3	-0.3%	1.7	0.4%	1.4	0.3%	-3.2	-0.8%
Lincolnshire	474.3	-0.4	-0.1%	1.1	0.2%	0.9	0.2%	-0.3	-0.1%
Norfolk	570.0	-0.1	0.0%	1.0	0.2%	1.1	0.2%	-0.1	0.0%
North Yorkshire	412.9	-1.7	-0.4%	0.7	0.2%	0.9	0.2%	-2.7	-0.7%
Northamptonshire	465.1	-2.9	-0.6%	-1.4	-0.3%	-1.1	-0.2%	-3.9	-0.8%
Northumberland	239.0	0.7	0.3%	-0.3	-0.1%	0.6	0.3%	0.8	0.3%
Nottinghamshire	540.9	1.6	0.3%	0.5	0.1%	2.2	0.4%	1.3	0.2%
Oxfordshire	418.1	-5.3	-1.3%	-0.7	-0.2%	-2.0	-0.5%	-7.6	-1.8%
Shropshire	206.3	-0.4	-0.2%	0.8	0.4%	0.7	0.4%	-0.7	-0.4%
Somerset	355.8	-0.9	-0.3%	0.8	0.2%	0.7	0.2%	-1.7	-0.5%
Staffordshire	570.2	-0.3	-0.1%	0.8	0.1%	2.1	0.4%	-1.9	-0.3%
Suffolk	475.2	-1.1	-0.2%	1.2	0.3%	0.6	0.1%	-1.9	-0.4%
Surrey	722.1	-6.1	-0.8%	3.2	0.4%	0.9	0.1%	-11.3	-1.6%
Warwickshire	348.1	-1.6	-0.5%	0.1	0.0%	0.6	0.2%	-3.0	-0.9%
West Sussex	533.1	-4.8	-0.9%	-0.8	-0.1%	-2.0	-0.4%	-6.8	-1.3%
Wiltshire	293.2	-2.0	-0.7%	1.2	0.4%	0.3	0.1%	-3.0	-1.0%
Worcestershire	366.2	-1.5	-0.4%	0.3	0.1%	0.7	0.2%	-2.7	-0.7%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1 (£m)	Option EPC1 (%)	Option EPC2 (£m)	Option EPC2 (%)	Option EPC3 (£m)	Option EPC3 (%)	Option EPC4 (£m)	Option EPC4 (%)
SHIRE DISTRICTS									
BEDFORDSHIRE									
Bedford	17.7	-0.2	-1.2%	-0.7	-4.0%	0.2	0.9%	-1.4	-7.6%
Mid Bedfordshire	11.1	0.0	-0.3%	1.8	16.5%	1.2	11.1%	-2.0	-18.4%
South Bedfordshire	10.7	0.3	2.7%	0.6	5.4%	0.9	8.2%	-1.1	-9.9%
BUCKINGHAMSHIRE									
Aylesbury Vale	15.2	-0.5	-3.4%	1.4	8.9%	1.0	6.8%	-3.3	-21.3%
Chiltern	7.9	0.1	0.9%	2.1	26.3%	1.2	14.7%	-1.3	-16.5%
South Bucks	6.0	-0.3	-5.2%	1.0	17.2%	0.5	8.0%	-1.3	-21.0%
Wycombe	15.5	-0.9	-5.6%	0.9	5.6%	0.3	2.0%	-3.5	-22.6%
CAMBRIDGESHIRE									
Cambridge	14.7	-2.0	-14.0%	-1.0	-6.8%	-1.2	-8.4%	-2.6	-17.4%
East Cambridgeshire	7.2	0.0	0.2%	1.1	14.8%	0.8	11.5%	-0.7	-9.1%
Fenland	8.8	0.4	4.6%	0.6	7.2%	0.8	9.4%	-0.2	-2.7%
Huntingdonshire	14.0	0.3	1.8%	1.9	13.6%	1.6	11.5%	-2.2	-15.9%
South Cambridgeshire	10.7	-0.1	-1.3%	2.8	25.8%	1.6	14.6%	-1.2	-11.3%
CHESHIRE									
Chester	12.3	0.5	3.8%	0.0	-0.1%	1.3	10.2%	-1.1	-9.0%
Congleton	7.2	0.6	7.9%	1.3	18.2%	1.2	16.7%	-0.7	-10.1%
Crewe and Nantwich	11.4	0.4	3.3%	0.1	0.9%	0.8	7.4%	-0.7	-6.0%
Ellesmere Port and Neston	7.8	0.7	9.2%	0.3	4.4%	0.8	10.3%	0.4	5.1%
Macclesfield	13.3	0.8	5.9%	1.5	11.1%	1.9	14.0%	-1.6	-12.1%
Vale Royal	10.8	0.5	4.6%	0.7	6.1%	1.1	10.7%	-1.1	-9.8%
CORNWALL									
Caradon	8.2	0.3	4.1%	0.7	8.4%	0.9	11.3%	-0.3	-3.1%
Carrick	9.4	0.7	7.3%	0.2	1.7%	1.0	10.8%	0.0	-0.2%
Kerrier	10.5	0.9	8.4%	0.3	3.1%	1.1	10.8%	0.7	6.2%
North Cornwall	9.6	-0.4	-3.8%	0.1	0.6%	0.4	4.3%	-0.5	-5.0%
Penwith	7.8	0.7	8.9%	-0.4	-4.8%	0.6	7.9%	0.5	6.0%
Restormel	10.9	-0.1	-0.7%	-0.3	-3.0%	0.3	3.0%	-0.6	-5.4%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
<b>CUMBRIA</b>										
Allerdale	11.8	0.7	6.2%	0.1	1.1%	1.1	9.5%	-0.1	-0.5%	
Barrow-in-Furness	8.4	1.6	18.9%	0.6	7.1%	1.2	14.7%	2.1	25.1%	
Carlisle	11.3	0.5	4.6%	-0.4	-3.6%	0.9	7.6%	-0.2	-1.8%	
Copeland	7.9	0.5	6.9%	0.0	0.2%	0.8	10.2%	0.3	3.3%	
Eden	5.9	-0.5	-8.5%	0.3	4.5%	0.3	4.6%	-0.8	-14.1%	
South Lakeland	10.7	-0.5	-4.8%	0.7	6.5%	0.6	6.0%	-1.5	-14.2%	
<b>DERBYSHIRE</b>										
Amber Valley	11.0	0.8	7.0%	0.9	8.4%	1.3	12.2%	-0.7	-6.2%	
Bolsover	7.5	0.7	8.8%	0.3	3.4%	0.9	11.7%	0.4	4.8%	
Chesterfield	10.7	1.1	10.6%	-0.4	-3.7%	1.0	9.6%	0.6	5.8%	
Derbyshire Dales	7.2	-0.3	-3.9%	0.7	9.8%	0.7	9.5%	-0.8	-11.1%	
Erewash	10.1	1.2	11.8%	0.5	5.3%	1.4	13.8%	0.2	2.5%	
High Peak	8.8	0.3	3.5%	0.5	5.6%	0.9	9.7%	-1.0	-11.5%	
North East Derbyshire	8.4	1.3	15.9%	1.3	15.1%	1.7	20.5%	0.4	4.6%	
South Derbyshire	7.4	0.5	7.3%	0.9	12.3%	1.2	16.3%	-0.6	-8.7%	
<b>DEVON</b>										
East Devon	12.2	0.1	0.9%	1.1	9.2%	1.2	9.7%	-1.1	-9.1%	
Exeter	13.1	0.0	0.3%	0.1	0.7%	0.2	1.3%	0.0	0.4%	
Mid Devon	7.1	0.2	2.9%	0.7	10.3%	0.9	12.3%	-0.2	-3.0%	
North Devon	10.3	0.0	-0.2%	-0.1	-0.7%	0.5	4.8%	-0.7	-6.8%	
South Hams	8.8	0.0	0.5%	0.6	6.9%	0.8	9.1%	-0.6	-6.6%	
Teignbridge	12.6	0.7	5.2%	0.7	5.4%	1.3	10.4%	-0.7	-5.9%	
Torridge	6.4	0.5	7.6%	0.3	5.4%	0.9	13.7%	0.2	3.5%	
West Devon	5.4	0.0	0.4%	0.6	10.3%	0.6	10.9%	-0.1	-1.8%	
<b>DORSET</b>										
Christchurch	4.5	0.1	1.5%	0.3	6.6%	0.3	7.4%	-0.6	-12.5%	
East Dorset	6.7	0.3	4.2%	1.5	22.4%	1.0	15.6%	-0.7	-11.0%	
North Dorset	6.4	-0.4	-6.2%	0.5	8.2%	0.3	4.9%	-1.0	-15.7%	
Purbeck	4.8	-0.2	-3.6%	0.3	7.2%	0.3	6.6%	-0.7	-14.2%	
West Dorset	10.9	-0.5	-4.2%	0.5	4.5%	0.5	4.8%	-1.2	-11.3%	
Weymouth and Portland	6.7	0.2	3.2%	-0.2	-3.7%	0.3	4.0%	-0.2	-3.2%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
<b>DURHAM</b>										
Chester-le-Street	5.5	0.7	12.3%	0.1	1.4%	0.8	14.3%	0.3	4.9%	
Derwentside	9.0	1.4	15.3%	0.2	1.7%	1.3	14.8%	0.8	9.1%	
Durham	9.2	0.0	0.2%	-0.2	-2.7%	0.5	5.9%	-1.1	-11.5%	
Easington	11.5	1.4	11.8%	-1.3	-11.1%	1.0	9.1%	1.5	13.0%	
Sedgefield	9.8	0.8	8.3%	-0.6	-5.9%	0.7	7.6%	0.4	4.4%	
Teesdale	2.8	0.0	0.2%	0.1	5.2%	0.3	10.3%	-0.1	-4.1%	
Wear Valley	7.4	0.9	12.0%	-0.3	-3.8%	0.8	10.5%	0.6	8.1%	
<b>EAST SUSSEX</b>										
Eastbourne	13.1	0.2	1.7%	0.3	2.1%	0.1	0.5%	0.3	2.3%	
Hastings	12.3	1.0	8.1%	-0.3	-2.5%	0.3	2.5%	1.5	12.3%	
Lewes	8.7	0.5	5.6%	0.7	8.3%	0.9	10.5%	-0.7	-7.5%	
Rother	10.0	0.3	2.7%	0.8	8.5%	0.9	9.4%	-0.6	-5.6%	
Wealden	13.1	0.2	1.6%	2.5	18.8%	1.7	13.3%	-1.5	-11.3%	
<b>ESSEX</b>										
Basildon	19.7	0.8	4.3%	0.7	3.5%	0.6	2.9%	0.5	2.6%	
Braintree	13.0	0.4	3.0%	1.1	8.6%	1.2	9.5%	-1.5	-11.8%	
Brentwood	6.8	0.2	2.3%	0.9	13.1%	0.7	10.8%	-1.1	-15.9%	
Castle Point	7.3	1.2	16.0%	1.3	17.2%	1.4	18.6%	0.5	6.6%	
Chelmsford	14.4	0.6	4.1%	1.4	9.7%	1.5	10.3%	-1.2	-8.2%	
Colchester	16.3	-0.1	-0.5%	0.1	0.9%	0.7	4.4%	-1.9	-11.4%	
Epping Forest	12.6	0.6	4.8%	1.2	9.7%	1.4	10.7%	-1.3	-10.3%	
Harlow	10.4	-0.7	-6.4%	-0.5	-5.1%	-0.8	-7.4%	-0.7	-6.6%	
Maldon	5.7	0.2	3.8%	0.9	15.3%	0.7	13.0%	-0.4	-6.7%	
Rochford	6.5	0.8	12.6%	1.2	19.0%	1.2	19.2%	-0.2	-3.0%	
Tendring	15.3	1.6	10.4%	0.7	4.5%	1.8	11.9%	0.3	2.1%	
Uttlesford	6.6	-0.3	-4.0%	1.2	18.4%	0.8	11.7%	-0.9	-13.2%	
<b>GLOUCESTERSHIRE</b>										
Cheltenham	11.1	0.0	0.0%	0.2	1.4%	0.3	2.4%	-0.6	-5.6%	
Cotswold	8.6	-0.5	-5.5%	0.9	10.0%	0.6	7.4%	-1.4	-16.1%	
Forest of Dean	7.3	0.2	2.9%	1.1	14.5%	0.9	12.2%	-0.1	-1.5%	
Gloucester	12.4	0.4	2.9%	0.0	0.3%	0.3	2.8%	0.0	0.4%	
Stroud	9.5	0.2	1.7%	1.4	15.1%	1.0	11.0%	-0.9	-9.7%	
Tewkesbury	7.2	-0.1	-1.2%	0.6	8.7%	0.6	7.9%	-1.2	-16.2%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1 (£m)	Option EPC1 (%)	Option EPC2 (£m)	Option EPC2 (%)	Option EPC3 (£m)	Option EPC3 (%)	Option EPC4 (£m)	Option EPC4 (%)
<b>HAMPSHIRE</b>									
Basingstoke and Deane	14.9	-0.5	-3.0%	0.9	5.9%	0.7	4.8%	-2.6	-17.5%
East Hampshire	10.3	-0.1	-0.6%	1.6	15.3%	1.0	9.8%	-1.8	-17.2%
Eastleigh	10.7	0.1	1.4%	1.0	9.0%	0.8	7.7%	-1.3	-12.0%
Fareham	8.4	0.6	6.8%	1.5	17.7%	1.2	14.5%	-0.8	-9.3%
Gosport	8.5	0.4	4.3%	1.0	12.1%	0.4	4.5%	0.3	3.6%
Hart	6.5	0.2	3.2%	1.8	27.4%	1.1	17.1%	-1.5	-22.7%
Havant	13.2	0.3	2.6%	0.0	-0.1%	0.5	3.5%	-0.5	-3.5%
New Forest	16.7	0.5	3.1%	2.2	13.3%	1.9	11.2%	-2.1	-12.6%
Rushmoor	8.9	-0.5	-5.4%	0.5	5.4%	0.0	-0.5%	-1.2	-13.9%
Test Valley	10.2	-0.3	-2.7%	1.2	11.6%	0.8	7.9%	-2.2	-21.8%
Winchester	10.6	-0.7	-7.0%	1.0	9.4%	0.7	6.3%	-2.4	-22.6%
<b>HERTFORDSHIRE</b>									
Broxbourne	8.8	0.5	5.4%	1.0	10.9%	0.7	7.6%	-0.1	-1.4%
Dacorum	13.7	-0.4	-2.9%	0.4	3.1%	0.4	2.5%	-2.1	-15.1%
East Hertfordshire	12.0	-0.2	-1.3%	1.6	13.1%	1.1	8.9%	-2.5	-21.0%
Hertsmere	11.5	-0.1	-0.7%	0.4	3.3%	0.4	3.4%	-1.3	-11.4%
North Hertfordshire	11.2	-0.2	-1.8%	0.7	6.2%	0.6	5.0%	-2.0	-17.9%
St Albans	12.5	-0.3	-2.2%	1.0	7.9%	0.7	5.8%	-2.3	-18.6%
Stevenage	9.0	-0.2	-2.3%	0.0	0.2%	-0.2	-2.1%	-0.5	-5.8%
Three Rivers	8.6	-0.1	-1.2%	0.7	8.1%	0.5	5.7%	-1.4	-16.6%
Watford	10.2	-0.4	-4.3%	0.5	5.1%	-0.2	-2.2%	-0.6	-5.8%
Welwyn Hatfield	9.8	-0.3	-3.5%	0.1	0.8%	0.2	1.9%	-1.6	-16.5%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
<b>KENT</b>										
Ashford	11.0	-0.1	-1.1%	0.3	2.8%	0.6	5.0%	-1.5	-14.1%	
Canterbury	15.7	0.3	1.9%	-0.2	-1.2%	0.8	4.8%	-1.1	-7.0%	
Dartford	9.4	0.2	2.3%	0.5	5.6%	0.4	4.7%	-0.4	-4.3%	
Dover	13.1	0.3	2.5%	-0.5	-3.6%	0.6	4.7%	-0.5	-3.9%	
Gravesham	10.0	0.8	7.6%	0.5	5.5%	0.7	7.4%	0.5	4.6%	
Maidstone	13.8	0.2	1.8%	0.6	4.5%	1.0	7.4%	-1.5	-10.9%	
Sevenoaks	10.9	0.0	0.3%	1.7	15.6%	1.2	10.7%	-1.6	-14.2%	
Shepway	12.6	0.7	5.9%	-0.4	-2.8%	0.7	5.8%	0.2	1.3%	
Swale	14.3	0.7	4.7%	0.0	-0.1%	0.9	6.5%	-0.4	-2.4%	
Thanet	16.9	2.1	12.5%	0.0	0.2%	1.3	7.7%	2.4	14.4%	
Tonbridge and Malling	10.6	0.0	-0.5%	1.0	9.3%	0.7	7.0%	-1.8	-16.6%	
Tunbridge Wells	11.2	-0.2	-1.5%	0.3	2.2%	0.4	3.8%	-1.5	-13.3%	
<b>LANCASHIRE</b>										
Burnley	12.0	0.8	6.3%	0.2	1.4%	0.4	3.4%	1.2	10.0%	
Chorley	9.3	0.7	7.0%	0.5	5.5%	1.2	12.4%	-0.6	-6.8%	
Fylde	7.2	0.0	0.3%	0.2	3.4%	0.6	8.9%	-1.0	-13.7%	
Hyndburn	9.5	0.7	6.9%	0.0	-0.5%	0.5	4.9%	0.7	7.5%	
Lancaster	16.6	1.5	9.0%	0.3	1.7%	1.4	8.5%	1.2	7.0%	
Pendle	10.3	0.5	4.9%	-0.3	-3.0%	0.4	3.5%	0.5	4.5%	
Preston	18.0	-0.2	-1.2%	-1.2	-6.5%	-0.3	-1.5%	0.2	0.9%	
Ribble Valley	4.8	0.0	-0.6%	0.7	14.1%	0.6	12.0%	-0.6	-13.2%	
Rossendale	6.8	0.2	3.6%	-0.1	-1.2%	0.4	6.0%	-0.4	-6.0%	
South Ribble	9.1	0.7	7.2%	0.9	9.3%	1.1	12.3%	-0.4	-4.6%	
West Lancashire	10.9	1.3	11.9%	0.4	3.2%	1.5	13.9%	0.2	2.1%	
Wyre	10.7	1.1	10.7%	0.6	5.4%	1.5	13.6%	0.3	2.9%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1 (£m)	Option EPC1 (%)	Option EPC2 (£m)	Option EPC2 (%)	Option EPC3 (£m)	Option EPC3 (%)	Option EPC4 (£m)	Option EPC4 (%)
<b>LEICESTERSHIRE</b>									
Blaby	6.5	0.6	9.9%	1.5	22.8%	1.3	19.5%	-0.7	-11.3%
Charnwood	14.5	0.4	2.4%	0.7	4.8%	1.2	8.1%	-1.5	-10.5%
Harborough	6.3	0.2	3.0%	1.4	22.0%	1.1	17.0%	-0.7	-11.8%
Hinckley and Bosworth	8.0	0.5	6.8%	1.3	16.5%	1.2	15.6%	-1.0	-12.6%
Melton	4.5	-0.1	-1.2%	0.5	11.4%	0.4	9.9%	-0.7	-14.5%
North West Leicestershire	7.9	0.2	3.1%	0.7	9.2%	0.9	11.0%	-0.8	-10.5%
Oadby and Wigston	4.4	0.6	12.7%	0.9	19.6%	0.7	16.7%	0.1	2.9%
<b>LINCOLNSHIRE</b>									
Boston	6.6	0.2	3.0%	0.3	5.0%	0.5	7.3%	-0.2	-2.9%
East Lindsey	16.9	-0.1	-0.5%	0.1	0.6%	0.8	4.9%	0.0	-0.3%
Lincoln	10.9	0.2	2.1%	-0.8	-7.6%	0.1	0.9%	0.3	2.7%
North Kesteven	8.5	0.3	3.2%	1.3	15.1%	1.2	14.1%	-0.4	-4.3%
South Holland	8.3	0.3	3.4%	1.0	12.2%	1.0	11.8%	-0.2	-2.3%
South Kesteven	11.5	0.6	4.9%	1.3	11.5%	1.4	12.6%	-1.2	-10.7%
West Lindsey	7.9	0.7	9.1%	1.0	12.4%	1.3	16.8%	0.3	3.8%
<b>NORFOLK</b>									
Breckland	12.2	0.2	1.6%	1.4	11.1%	1.3	10.6%	-0.6	-4.9%
Broadland	9.9	1.1	10.7%	2.5	24.7%	2.1	20.9%	-0.2	-2.0%
Great Yarmouth	11.9	0.9	7.2%	-0.8	-6.9%	0.5	4.2%	0.8	6.8%
King's Lynn and West Norfolk	15.9	0.6	4.0%	1.1	6.9%	1.5	9.7%	-0.1	-0.6%
North Norfolk	11.1	0.2	1.7%	1.1	10.2%	1.2	10.5%	0.0	0.3%
Norwich	17.0	-0.2	-1.1%	-1.6	-9.1%	-0.1	-0.5%	0.2	0.9%
South Norfolk	9.7	0.6	6.5%	2.2	23.2%	1.8	18.7%	0.2	1.6%
<b>NORTH YORKSHIRE</b>									
Craven	5.5	0.1	1.5%	0.5	9.3%	0.7	12.3%	-0.5	-9.5%
Hambleton	8.5	0.0	0.3%	1.2	13.9%	1.1	12.8%	-0.8	-8.9%
Harrogate	14.9	-0.1	-0.5%	0.9	6.2%	1.1	7.6%	-2.4	-16.1%
Richmondshire	5.1	-0.4	-8.2%	0.5	8.9%	0.3	5.7%	-0.8	-16.0%
Ryedale	5.6	-0.1	-2.5%	0.5	8.6%	0.5	9.6%	-0.4	-7.1%
Scarborough	14.0	0.7	4.7%	-0.8	-5.7%	0.7	5.0%	0.1	0.6%
Selby	7.6	0.2	3.1%	0.8	10.9%	0.9	11.9%	-0.3	-4.1%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA						
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
<b>NORTHAMPTONSHIRE</b>										
Corby	5.8	0.0	0.2%	-0.3	-5.6%	0.1	0.9%	-0.2	-2.8%	
Daventry	6.4	-0.1	-1.2%	0.9	13.8%	0.7	11.6%	-0.9	-13.5%	
East Northamptonshire	6.8	0.3	4.9%	0.8	12.3%	0.9	13.0%	-0.8	-11.4%	
Kettering	7.7	0.4	5.5%	0.4	4.7%	0.7	9.5%	-0.4	-5.0%	
Northampton	21.2	0.6	2.6%	1.1	5.4%	0.6	2.7%	0.4	1.7%	
South Northamptonshire	6.7	0.1	2.1%	1.5	22.9%	1.2	17.4%	-0.7	-11.1%	
Wellingborough	7.0	0.3	4.0%	-0.1	-0.8%	0.4	5.9%	-0.3	-3.7%	
<b>NORTHUMBERLAND</b>										
Alnwick	3.7	0.1	1.9%	0.1	2.3%	0.3	9.2%	-0.1	-3.9%	
Berwick-upon-Tweed	3.3	-0.1	-4.5%	-0.1	-4.3%	0.1	1.6%	-0.3	-8.7%	
Blyth Valley	8.7	1.2	13.3%	0.3	3.5%	1.0	11.2%	1.2	13.5%	
Castle Morpeth	4.9	0.1	2.7%	0.4	7.8%	0.6	12.6%	-0.3	-5.2%	
Tynedale	6.1	0.1	1.8%	0.5	8.8%	0.7	12.0%	-0.3	-5.3%	
Wansbeck	7.3	0.8	10.7%	-0.3	-3.7%	0.6	8.4%	0.9	11.8%	
<b>NOTTINGHAMSHIRE</b>										
Ashfield	11.0	1.0	9.5%	-0.3	-2.7%	1.0	9.3%	0.5	4.4%	
Bassetlaw	11.6	0.8	6.6%	0.0	-0.3%	1.2	10.8%	-0.2	-2.0%	
Broxtowe	9.4	1.1	11.3%	0.9	10.1%	1.4	14.8%	0.1	0.8%	
Gedling	9.6	1.7	17.6%	1.7	17.7%	1.9	20.1%	1.0	10.6%	
Mansfield	11.0	1.0	9.2%	-0.5	-4.5%	0.9	8.1%	0.7	6.4%	
Newark and Sherwood	11.3	0.6	4.9%	0.4	3.2%	1.2	10.4%	-0.8	-7.3%	
Rushcliffe	8.7	0.7	7.5%	1.6	18.1%	1.5	16.8%	-1.0	-11.1%	
<b>OXFORDSHIRE</b>										
Cherwell	13.6	-0.6	-4.6%	0.6	4.0%	0.5	3.5%	-2.6	-18.9%	
Oxford	19.6	-2.8	-14.3%	-1.7	-8.9%	-2.1	-10.6%	-3.3	-17.0%	
South Oxfordshire	12.2	-0.6	-4.7%	1.9	15.4%	0.9	7.8%	-2.2	-18.3%	
Vale of White Horse	10.3	-0.2	-1.7%	1.6	15.2%	1.0	9.3%	-2.1	-20.7%	
West Oxfordshire	8.7	-0.2	-2.6%	1.5	17.5%	0.9	10.8%	-1.6	-18.7%	

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1 (£m)	Option EPC1 (%)	Option EPC2 (£m)	Option EPC2 (%)	Option EPC3 (£m)	Option EPC3 (%)	Option EPC4 (£m)	Option EPC4 (%)
<b>SHROPSHIRE</b>									
Bridgnorth	4.9	0.3	5.4%	0.7	14.4%	0.8	16.1%	-0.4	-7.2%
North Shropshire	5.8	0.0	0.9%	0.6	10.0%	0.6	10.6%	-0.2	-3.0%
Oswestry	3.6	0.2	5.6%	0.2	6.6%	0.4	11.3%	0.0	0.1%
Shrewsbury and Atcham	9.3	0.2	1.9%	0.5	5.4%	0.8	8.5%	-1.1	-12.2%
South Shropshire	4.6	0.0	-0.3%	0.5	10.2%	0.5	11.3%	-0.2	-4.6%
<b>SOMERSET</b>									
Mendip	10.2	0.2	1.9%	0.8	7.9%	1.0	9.7%	-0.8	-7.4%
Sedgemoor	11.2	0.4	3.6%	0.5	4.3%	1.0	8.8%	-0.9	-8.4%
South Somerset	15.4	0.0	-0.1%	1.6	10.5%	1.3	8.7%	-1.6	-10.1%
Taunton Deane	10.3	0.2	1.8%	0.3	3.3%	0.8	7.4%	-1.1	-10.8%
West Somerset	4.6	-0.1	-1.5%	-0.1	-2.1%	0.2	5.3%	-0.2	-5.4%
<b>STAFFORDSHIRE</b>									
Cannock Chase	9.1	0.4	3.9%	0.0	-0.3%	0.5	5.4%	-0.3	-2.8%
East Staffordshire	11.0	0.2	1.9%	-0.3	-2.4%	0.6	5.7%	-0.8	-7.2%
Lichfield	8.3	0.6	7.1%	1.1	12.8%	1.2	14.8%	-0.8	-9.7%
Newcastle-under-Lyme	11.7	0.5	4.5%	0.1	1.0%	0.9	7.7%	-0.6	-4.8%
South Staffordshire	8.8	1.1	12.3%	1.6	17.8%	1.7	19.5%	-0.4	-4.6%
Stafford	11.6	0.2	1.4%	0.9	7.7%	1.2	10.0%	-1.8	-15.2%
Staffordshire Moorlands	8.2	0.8	9.1%	1.2	15.0%	1.6	19.4%	-0.4	-4.8%
Tamworth	7.1	0.6	8.5%	0.5	6.7%	0.7	9.5%	0.2	2.2%
<b>SUFFOLK</b>									
Babergh	7.3	0.4	4.8%	1.2	16.9%	1.1	15.3%	-0.3	-4.7%
Forest Heath	6.3	-0.6	-9.3%	0.3	5.4%	0.1	2.3%	-1.7	-26.9%
Ipswich	12.8	1.0	8.1%	0.1	1.1%	0.8	6.5%	0.9	7.1%
Mid Suffolk	7.8	0.0	0.0%	1.4	18.2%	1.0	13.3%	-0.4	-5.6%
St Edmundsbury	9.2	-0.1	-1.4%	0.7	7.2%	0.7	7.7%	-1.4	-15.7%
Suffolk Coastal	11.8	0.1	1.2%	1.7	14.3%	1.4	11.8%	-1.0	-8.3%
Waveney	12.4	1.4	11.1%	0.3	2.2%	1.4	11.6%	0.5	4.3%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1		Option EPC2		Option EPC3		Option EPC4	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
<b>SURREY</b>									
Elmbridge	12.4	-0.1	-1.1%	1.5	11.7%	0.9	7.3%	-2.3	-18.3%
Epsom and Ewell	6.9	0.0	-0.1%	0.7	10.6%	0.6	8.0%	-1.1	-15.9%
Guildford	12.8	-1.0	-7.5%	0.9	6.8%	0.3	2.1%	-3.5	-26.9%
Mole Valley	7.2	-0.5	-6.5%	1.1	14.8%	0.4	6.2%	-1.7	-22.8%
Reigate and Banstead	11.1	-0.3	-2.5%	1.3	12.0%	0.7	6.1%	-2.5	-22.1%
Runnymede	7.5	-0.5	-6.4%	0.6	7.4%	0.2	2.6%	-2.0	-26.1%
Spelthorne	9.2	-0.1	-0.9%	0.5	5.6%	0.4	4.8%	-1.3	-14.1%
Surrey Heath	7.8	-0.1	-1.6%	1.4	18.0%	0.7	9.2%	-1.8	-23.4%
Tandridge	7.1	-0.2	-3.2%	1.3	18.9%	0.7	9.7%	-1.3	-18.1%
Waverley	10.4	-0.4	-3.4%	1.9	18.4%	0.9	8.7%	-1.9	-18.4%
Woking	9.7	-0.8	-8.2%	0.2	2.2%	-0.2	-1.9%	-2.0	-21.0%
<b>WARWICKSHIRE</b>									
North Warwickshire	5.7	0.2	2.6%	0.7	11.8%	0.7	11.6%	-0.5	-8.3%
Nuneaton and Bedworth	11.7	0.8	7.2%	0.5	4.7%	0.9	7.6%	0.3	2.5%
Rugby	8.6	0.1	1.5%	0.2	1.9%	0.6	7.1%	-0.9	-10.7%
Stratford-on-Avon	10.8	-0.1	-0.6%	1.5	14.4%	1.3	12.0%	-1.4	-13.0%
Warwick	12.9	-0.3	-2.3%	-0.2	-1.6%	0.3	2.7%	-1.6	-12.8%
<b>WEST SUSSEX</b>									
Adur	5.9	0.3	5.3%	0.4	6.1%	0.4	7.6%	-0.2	-3.1%
Arun	14.9	0.6	3.8%	0.6	4.1%	1.0	6.6%	-0.7	-4.7%
Chichester	11.2	-0.4	-3.7%	1.0	9.2%	0.7	6.5%	-1.5	-13.7%
Crawley	11.7	-1.1	-9.2%	0.1	0.8%	-0.5	-4.5%	-1.4	-12.3%
Horsham	11.0	-0.5	-4.9%	1.4	12.7%	0.7	6.6%	-2.7	-24.3%
Mid Sussex	11.4	0.1	0.9%	1.9	16.7%	1.2	10.7%	-2.2	-19.0%
Worthing	11.2	0.5	4.7%	1.1	9.8%	0.5	4.6%	0.4	3.2%
<b>WILTSHIRE</b>									
Kennet	7.9	-0.3	-3.5%	0.9	11.8%	0.7	8.8%	-1.1	-13.6%
North Wiltshire	11.5	-0.1	-0.8%	1.4	12.3%	1.1	9.3%	-1.9	-16.9%
Salisbury	10.9	-0.6	-5.4%	0.8	7.3%	0.6	5.5%	-2.0	-18.2%
West Wiltshire	10.0	0.2	1.5%	1.1	11.4%	1.0	9.5%	-1.4	-13.6%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA					
	(£m)	Option EPC1 (£m)	Option EPC1 (%)	Option EPC2 (£m)	Option EPC2 (%)	Option EPC3 (£m)	Option EPC3 (%)	Option EPC4 (£m)	Option EPC4 (%)
WORCESTERSHIRE									
Bromsgrove	6.7	0.6	9.3%	1.2	17.2%	1.2	18.4%	-0.7	-11.0%
Malvern Hills	7.0	0.2	2.8%	1.1	15.1%	1.0	13.8%	-0.4	-6.3%
Redditch	7.8	0.0	-0.1%	-0.3	-4.2%	0.1	1.0%	-0.6	-8.3%
Worcester	10.1	-0.1	-1.3%	0.2	2.1%	0.0	0.4%	-0.6	-5.7%
Wychavon	10.6	0.0	-0.1%	1.4	12.9%	1.1	10.1%	-1.2	-11.4%
Wyre Forest	9.0	0.7	7.5%	0.4	4.6%	1.0	10.7%	-0.3	-3.3%