

Exemplification of EPCS Options

Local Authority	2002/03 Total SSA (£m)	Option 1		Change from 2002/03 Total SSA				Option 4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
England	49,762.2	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	
London area	9,326.4	-156.3	-1.7%	-65.5	-0.7%	-252.5	-2.7%	29.8	0.3%	
Metropolitan areas	11,982.9	136.5	1.1%	-88.2	-0.7%	47.3	0.4%	204.2	1.7%	
Shire areas	28,449.6	20.1	0.1%	153.8	0.5%	205.4	0.7%	-233.7	-0.8%	
Isles of Scilly	3.2	-0.3	-9.2%	-0.2	-4.9%	-0.2	-7.0%	-0.3	-9.7%	
Inner London boroughs incl. City	3,430.2	-97.3	-2.8%	-60.0	-1.8%	-156.3	-4.6%	29.8	0.9%	
Outer London boroughs	4,727.7	-58.5	-1.2%	-5.1	-0.1%	-95.3	-2.0%	-0.2	0.0%	
London boroughs	8,157.8	-155.8	-1.9%	-65.2	-0.8%	-251.5	-3.1%	29.6	0.4%	
GLA - all functions	1,168.6	-0.5	0.0%	-0.3	0.0%	-0.9	-0.1%	0.2	0.0%	
Metropolitan districts	10,695.2	136.5	1.3%	-88.2	-0.8%	47.4	0.4%	204.1	1.9%	
Metropolitan fire authorities	387.1	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	
Metropolitan police authorities	900.6	0.0	0.0%	0.0	0.0%	-0.1	0.0%	0.1	0.0%	
Shire unitary authorities	7,517.4	27.3	0.4%	-5.4	-0.1%	15.3	0.2%	27.3	0.4%	
Shire counties	16,706.4	-60.5	-0.4%	10.5	0.1%	6.2	0.0%	-94.3	-0.6%	
Shire districts	2,354.1	53.2	2.3%	148.6	6.3%	183.8	7.8%	-166.7	-7.1%	
Shire police authorities	1,871.7	0.0	0.0%	0.1	0.0%	0.1	0.0%	0.0	0.0%	
Total Education authorities	43,080.0	-52.7	-0.1%	-148.3	-0.3%	-182.9	-0.4%	166.4	0.4%	
GO REGIONAL SUMMARY										
South West GOR	4,360.5	-1.6	0.0%	24.1	0.6%	29.7	0.7%	-37.7	-0.9%	
South East GOR	7,234.7	-49.5	-0.7%	55.4	0.8%	17.0	0.2%	-141.5	-2.0%	
London GOR	9,326.4	-156.3	-1.7%	-65.5	-0.7%	-252.5	-2.7%	29.8	0.3%	
Eastern GOR	4,963.4	-11.3	-0.2%	35.2	0.7%	29.2	0.6%	-61.7	-1.2%	
East Midlands GOR	3,814.1	22.9	0.6%	21.9	0.6%	42.3	1.1%	-3.6	-0.1%	
West Midlands GOR	5,277.7	29.9	0.6%	-11.0	-0.2%	29.4	0.6%	19.1	0.4%	
Yorkshire and Humber GOR	5,018.8	37.6	0.7%	-22.4	-0.4%	30.2	0.6%	30.9	0.6%	
North East GOR	2,689.1	45.8	1.7%	-14.6	-0.5%	25.2	0.9%	62.1	2.3%	
North West GOR	7,077.4	82.6	1.2%	-23.1	-0.3%	49.5	0.7%	102.6	1.4%	

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA								
		Option 1		Option 2		Option 3		Option 4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
GREATER LONDON										
City of London	54.6	-1.2	-2.2%	-12.3	-22.5%	8.4	15.4%	-12.5	-22.9%	
Camden	260.4	-9.1	-3.5%	-8.7	-3.3%	-12.1	-4.6%	-1.2	-0.5%	
Greenwich	276.1	-2.4	-0.9%	-3.5	-1.3%	-6.8	-2.5%	3.8	1.4%	
Hackney	297.1	-5.0	-1.7%	-5.1	-1.7%	-15.8	-5.3%	11.9	4.0%	
Hammersmith and Fulham	198.6	-6.7	-3.4%	1.2	0.6%	-12.2	-6.1%	4.2	2.1%	
Islington	253.0	-3.6	-1.4%	-2.2	-0.9%	-10.9	-4.3%	9.1	3.6%	
Kensington and Chelsea	194.7	-13.3	-6.8%	4.8	2.4%	-18.8	-9.6%	2.0	1.0%	
Lambeth	337.5	-8.5	-2.5%	-4.6	-1.4%	-17.9	-5.3%	7.2	2.1%	
Lewisham	303.5	-1.9	-0.6%	-3.4	-1.1%	-7.8	-2.6%	6.4	2.1%	
Southwark	343.5	-9.2	-2.7%	-8.5	-2.5%	-17.3	-5.0%	4.3	1.2%	
Tower Hamlets	342.8	-11.4	-3.3%	-10.7	-3.1%	-19.9	-5.8%	3.4	1.0%	
Wandsworth	277.9	-7.8	-2.8%	4.1	1.5%	-13.8	-5.0%	4.1	1.5%	
Westminster	290.3	-17.3	-6.0%	-11.0	-3.8%	-11.5	-4.0%	-12.8	-4.4%	
Barking and Dagenham	184.4	-1.2	-0.7%	-0.9	-0.5%	-4.2	-2.3%	3.0	1.6%	
Barnet	295.4	-6.6	-2.2%	-1.2	-0.4%	-7.3	-2.5%	-5.1	-1.7%	
Bexley	213.9	-1.0	-0.5%	2.1	1.0%	-1.0	-0.4%	-0.9	-0.4%	
Brent	287.4	-3.5	-1.2%	-4.4	-1.5%	-8.0	-2.8%	2.9	1.0%	
Bromley	257.0	-2.4	-0.9%	0.8	0.3%	-1.1	-0.4%	-4.5	-1.8%	
Croydon	319.0	-3.2	-1.0%	0.5	0.2%	-4.9	-1.5%	-0.7	-0.2%	
Ealing	308.9	-7.6	-2.5%	-2.6	-0.8%	-11.7	-3.8%	-1.0	-0.3%	
Enfield	292.9	0.3	0.1%	1.6	0.5%	-2.6	-0.9%	4.3	1.5%	
Haringey	280.1	0.6	0.2%	-0.8	-0.3%	-6.6	-2.4%	10.9	3.9%	
Harrow	190.6	-2.6	-1.4%	0.5	0.3%	-2.8	-1.5%	-2.3	-1.2%	
Havering	202.8	-1.0	-0.5%	1.0	0.5%	-0.6	-0.3%	-1.9	-1.0%	
Hillingdon	232.6	-6.5	-2.8%	-4.7	-2.0%	-4.8	-2.1%	-9.0	-3.9%	
Hounslow	223.9	-5.9	-2.6%	-3.7	-1.7%	-7.0	-3.1%	-4.2	-1.9%	
Kingston upon Thames	121.9	-3.3	-2.7%	0.6	0.5%	-2.6	-2.2%	-3.6	-3.0%	
Merton	162.1	-4.0	-2.5%	0.9	0.5%	-4.9	-3.0%	-2.0	-1.2%	
Newham	361.6	-2.8	-0.8%	-3.5	-1.0%	-11.9	-3.3%	10.8	3.0%	
Redbridge	236.5	0.2	0.1%	3.2	1.4%	-1.6	-0.7%	3.1	1.3%	
Richmond upon Thames	138.0	-4.3	-3.1%	2.1	1.5%	-3.7	-2.7%	-4.0	-2.9%	
Sutton	163.0	-2.9	-1.8%	1.4	0.9%	-2.9	-1.8%	-2.4	-1.5%	
Waltham Forest	255.6	-0.6	-0.2%	1.7	0.7%	-5.1	-2.0%	6.6	2.6%	

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA							
			Option 1		Option 2		Option 3		Option 4	
	(£m)		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
GREATER MANCHESTER										
Bolton	248.3		1.7	0.7%	-0.4	-0.2%	0.2	0.1%	3.0	1.2%
Bury	152.8		1.6	1.0%	1.0	0.6%	1.4	0.9%	1.2	0.8%
Manchester	501.5		3.8	0.8%	-18.3	-3.6%	-2.2	-0.4%	8.8	1.8%
Oldham	221.2		0.0	0.0%	-1.8	-0.8%	-1.6	-0.7%	1.8	0.8%
Rochdale	204.6		0.8	0.4%	-3.4	-1.6%	-0.9	-0.4%	1.9	0.9%
Salford	227.9		0.9	0.4%	-3.7	-1.6%	-1.6	-0.7%	3.2	1.4%
Stockport	228.9		2.4	1.0%	3.1	1.4%	2.8	1.2%	1.2	0.5%
Tameside	207.5		1.3	0.6%	-1.0	-0.5%	0.1	0.0%	1.9	0.9%
Trafford	187.2		0.9	0.5%	0.8	0.4%	1.2	0.6%	0.1	0.0%
Wigan	270.2		4.7	1.7%	0.0	0.0%	3.4	1.2%	5.1	1.9%
Greater Manchester Fire	89.6		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Greater Manchester Police	203.7		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
MERSEYSIDE										
Knowsley	178.8		5.7	3.2%	-2.3	-1.3%	1.8	1.0%	9.5	5.3%
Liverpool	514.3		17.8	3.5%	-3.9	-0.8%	5.4	1.0%	31.9	6.2%
Sefton	255.6		9.0	3.5%	3.2	1.2%	5.9	2.3%	11.8	4.6%
St Helens	164.6		4.5	2.7%	-0.2	-0.1%	2.9	1.8%	5.6	3.4%
Wirral	304.2		10.5	3.5%	2.8	0.9%	6.6	2.2%	14.2	4.7%
Merseyside Fire	57.1		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Merseyside Police	126.8		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
SOUTH YORKSHIRE										
Barnsley	201.4		5.1	2.5%	-1.4	-0.7%	3.7	1.8%	5.2	2.6%
Doncaster	272.0		5.8	2.1%	-2.1	-0.8%	4.0	1.5%	6.2	2.3%
Rotherham	241.3		4.2	1.8%	-1.8	-0.7%	3.0	1.2%	4.3	1.8%
Sheffield	488.6		6.9	1.4%	-2.0	-0.4%	2.7	0.6%	10.7	2.2%
South Yorkshire Fire	40.8		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
South Yorkshire Police	92.6		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
TYNE AND WEAR										
Gateshead	189.0		2.9	1.5%	-1.7	-0.9%	0.7	0.4%	4.9	2.6%
Newcastle upon Tyne	265.2		3.6	1.4%	-5.3	-2.0%	1.0	0.4%	5.9	2.2%
North Tyneside	178.7		3.4	1.9%	-0.3	-0.2%	1.5	0.9%	5.1	2.9%
South Tyneside	156.6		4.6	2.9%	-0.8	-0.5%	2.0	1.3%	7.2	4.6%
Sunderland	283.0		5.7	2.0%	-2.5	-0.9%	1.7	0.6%	9.5	3.4%
Tyne and Wear Fire	42.0		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Northumbria Police	114.3		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
WEST MIDLANDS										
Birmingham	1,101.5		11.1	1.0%	-17.0	-1.5%	-1.6	-0.1%	23.5	2.1%
Coventry	283.2		2.0	0.7%	-1.2	-0.4%	-0.3	-0.1%	4.1	1.4%
Dudley	267.4		3.1	1.1%	1.4	0.5%	2.6	1.0%	2.6	1.0%
Sandwell	299.6		2.4	0.8%	-3.9	-1.3%	-0.8	-0.3%	5.2	1.7%
Solihull	172.9		1.7	1.0%	2.2	1.3%	2.7	1.6%	0.1	0.1%
Walsall	254.1		2.6	1.0%	-1.8	-0.7%	0.7	0.3%	3.7	1.5%
Wolverhampton	244.3		2.1	0.9%	-4.2	-1.7%	0.0	0.0%	3.5	1.4%
West Midlands Fire	88.7		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
West Midlands Police	206.6		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
WEST YORKSHIRE										
Bradford	484.7		1.0	0.2%	-5.5	-1.1%	-2.8	-0.6%	4.4	0.9%
Calderdale	177.3		0.1	0.0%	-2.7	-1.5%	0.2	0.1%	-1.1	-0.6%
Kirklees	343.5		-0.4	-0.1%	-4.7	-1.4%	-0.3	-0.1%	-2.8	-0.8%
Leeds	640.2		-0.5	-0.1%	-6.5	-1.0%	-1.5	-0.2%	-1.5	-0.2%
Wakefield	283.2		3.5	1.2%	-2.3	-0.8%	2.9	1.0%	2.3	0.8%
West Yorkshire Fire	68.9		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
West Yorkshire Police	156.6		0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA							
			Option 1		Option 2		Option 3		Option 4	
	(£m)		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
ALL PURPOSE AUTHORITIES										
Bath & North East Somerset	132.6	-0.5	-0.3%	0.1	0.1%	1.1	0.8%	-3.0	-2.2%	
Blackburn with Darwen	145.8	0.8	0.5%	-1.3	-0.9%	-0.7	-0.5%	2.4	1.6%	
Blackpool	143.0	1.6	1.1%	-1.2	-0.8%	0.7	0.5%	2.8	1.9%	
Bournemouth	138.3	0.7	0.5%	-1.1	-0.8%	0.0	0.0%	0.7	0.5%	
Bracknell Forest	86.3	-1.9	-2.2%	0.5	0.6%	-0.8	-0.9%	-3.4	-3.9%	
Brighton & Hove	235.9	-0.7	-0.3%	0.9	0.4%	-4.3	-1.8%	5.1	2.2%	
Bristol	336.1	-0.9	-0.3%	-2.2	-0.7%	-2.2	-0.7%	0.2	0.1%	
Darlington	89.2	1.4	1.6%	-0.1	-0.1%	0.9	1.0%	1.8	2.0%	
Derby	214.9	2.5	1.1%	0.1	0.1%	1.5	0.7%	3.0	1.4%	
East Riding of Yorkshire	259.4	3.1	1.2%	3.7	1.4%	5.5	2.1%	-1.2	-0.5%	
Halton	121.6	2.1	1.7%	-1.4	-1.2%	0.9	0.7%	2.9	2.4%	
Hartlepool	95.7	2.7	2.8%	-0.4	-0.4%	1.1	1.1%	4.4	4.6%	
Herefordshire	143.8	-0.8	-0.5%	0.9	0.6%	1.4	1.0%	-2.6	-1.8%	
Isle of Wight Council	123.9	1.9	1.5%	-0.1	-0.1%	2.2	1.7%	0.7	0.6%	
Kingston upon Hull	264.1	6.3	2.4%	-0.8	-0.3%	1.7	0.7%	11.3	4.3%	
Leicester	298.9	0.3	0.1%	-2.6	-0.9%	-2.6	-0.9%	4.3	1.4%	
Luton	185.9	-1.1	-0.6%	0.2	0.1%	-2.3	-1.2%	0.5	0.3%	
Medway	234.7	0.6	0.2%	2.7	1.2%	0.3	0.1%	0.8	0.3%	
Middlesbrough	152.1	3.6	2.3%	-1.7	-1.1%	1.3	0.8%	5.8	3.8%	
Milton Keynes	189.8	-3.0	-1.6%	-1.3	-0.7%	-1.8	-0.9%	-5.0	-2.6%	
North East Lincolnshire	152.9	3.3	2.2%	0.0	0.0%	2.0	1.3%	4.4	2.9%	
North Lincolnshire	137.8	1.3	0.9%	0.2	0.2%	1.9	1.4%	-0.4	-0.3%	
North Somerset	148.9	1.4	0.9%	2.0	1.3%	2.6	1.7%	-0.9	-0.6%	
Nottingham	274.9	3.5	1.3%	-4.1	-1.5%	0.9	0.3%	6.0	2.2%	
Peterborough	153.3	-0.4	-0.3%	-1.9	-1.2%	-0.1	0.0%	-1.7	-1.1%	
Plymouth	229.6	0.7	0.3%	-0.9	-0.4%	-1.1	-0.5%	2.4	1.0%	
Poole	107.1	0.1	0.1%	0.6	0.6%	0.8	0.8%	-1.4	-1.3%	
Portsmouth	180.3	-1.9	-1.0%	1.6	0.9%	-3.3	-1.8%	1.2	0.7%	
Reading	117.4	-2.6	-2.2%	-0.7	-0.6%	-1.9	-1.6%	-3.5	-3.0%	
Redcar and Cleveland	140.7	4.0	2.8%	-0.3	-0.2%	2.5	1.8%	5.0	3.5%	
Rutland	26.5	-0.4	-1.6%	0.8	2.8%	0.4	1.7%	-0.9	-3.2%	
Slough	123.3	-2.7	-2.2%	-1.9	-1.5%	-2.6	-2.1%	-2.6	-2.1%	
South Gloucestershire	190.0	-0.6	-0.3%	2.6	1.3%	1.6	0.8%	-3.7	-2.0%	
Southampton	203.1	-2.6	-1.3%	-3.0	-1.5%	-3.5	-1.7%	-1.8	-0.9%	
Southend-on-Sea	163.3	2.0	1.2%	2.4	1.5%	0.7	0.4%	3.7	2.3%	
Stockton-on-Tees	175.2	3.2	1.8%	0.1	0.1%	1.7	1.0%	4.6	2.6%	
Stoke-on-Trent	226.6	3.0	1.3%	-1.7	-0.8%	1.7	0.8%	3.4	1.5%	
Swindon	151.7	-1.3	-0.8%	0.1	0.1%	-0.5	-0.3%	-2.5	-1.7%	
Telford and the Wrekin	140.7	-0.1	-0.1%	-1.6	-1.1%	0.1	0.1%	-1.3	-0.9%	
Thurrock	133.8	-0.6	-0.4%	-0.6	-0.4%	-0.5	-0.4%	-1.0	-0.7%	
Torbay	115.5	2.2	1.9%	-0.7	-0.6%	1.3	1.1%	2.6	2.3%	
Warrington	161.4	0.9	0.6%	0.4	0.3%	1.4	0.9%	-0.2	-0.1%	
West Berkshire	117.3	-1.6	-1.4%	1.9	1.6%	0.6	0.5%	-4.8	-4.1%	
Windsor and Maidenhead	109.8	-1.2	-1.1%	1.0	0.9%	1.1	1.0%	-4.5	-4.1%	
Wokingham	108.0	-0.1	-0.1%	3.9	3.6%	2.1	1.9%	-3.4	-3.1%	
York	136.4	-0.5	-0.4%	-0.9	-0.7%	1.2	0.9%	-3.0	-2.2%	
Isles of Scilly	3.2	-0.3	-9.2%	-0.2	-4.9%	-0.2	-7.0%	-0.3	-9.7%	

Baseline for exemptions: Total 2002/03 SSA

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA							
			Option 1		Option 2		Option 3		Option 4	
	(£m)		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
SHIRE COUNTIES										
Bedfordshire	285.2	-1.7	-0.6%	-0.2	-0.1%	-0.1	-0.1%	-2.6	-0.9%	
Buckinghamshire	344.8	-2.2	-0.7%	1.8	0.5%	0.6	0.2%	-4.0	-1.2%	
Cambridgeshire	371.2	-3.0	-0.8%	0.5	0.1%	-0.4	-0.1%	-4.6	-1.2%	
Cheshire	478.8	-0.8	-0.2%	0.1	0.0%	1.3	0.3%	-2.2	-0.5%	
Cornwall	377.7	1.3	0.3%	1.0	0.3%	1.1	0.3%	2.6	0.7%	
Cumbria	372.5	0.2	0.0%	-0.4	-0.1%	0.1	0.0%	0.2	0.0%	
Derbyshire	528.2	2.0	0.4%	2.0	0.4%	4.0	0.8%	1.1	0.2%	
Devon	505.8	-1.4	-0.3%	0.4	0.1%	-0.4	-0.1%	-1.7	-0.3%	
Dorset	262.3	-1.4	-0.5%	0.9	0.3%	0.2	0.1%	-2.0	-0.8%	
Durham	390.2	2.9	0.7%	-0.2	0.0%	1.7	0.4%	3.7	1.0%	
East Sussex	373.5	-1.1	-0.3%	-0.4	-0.1%	-0.3	-0.1%	-1.3	-0.4%	
Essex	1,006.9	-4.6	-0.5%	-0.5	-0.1%	-1.3	-0.1%	-6.3	-0.6%	
Gloucestershire	400.0	-1.7	-0.4%	0.4	0.1%	0.3	0.1%	-2.9	-0.7%	
Hampshire	863.2	-7.1	-0.8%	0.8	0.1%	-2.0	-0.2%	-10.4	-1.2%	
Hertfordshire	813.4	-7.9	-1.0%	-1.9	-0.2%	-3.3	-0.4%	-10.7	-1.3%	
Kent	1,055.6	-3.2	-0.3%	-1.5	-0.1%	-0.9	-0.1%	-3.9	-0.4%	
Lancashire	875.6	-0.6	-0.1%	-2.3	-0.3%	-0.3	0.0%	-0.4	0.0%	
Leicestershire	410.9	-1.4	-0.4%	1.7	0.4%	1.3	0.3%	-3.2	-0.8%	
Lincolnshire	474.3	-0.5	-0.1%	1.1	0.2%	0.8	0.2%	-0.3	-0.1%	
Norfolk	570.0	-0.3	0.0%	1.0	0.2%	0.9	0.2%	-0.2	0.0%	
North Yorkshire	412.9	-1.8	-0.4%	0.6	0.2%	0.7	0.2%	-2.7	-0.7%	
Northamptonshire	465.1	-3.0	-0.7%	-1.4	-0.3%	-1.3	-0.3%	-3.9	-0.8%	
Northumberland	239.0	0.6	0.3%	-0.3	-0.1%	0.6	0.2%	0.7	0.3%	
Nottinghamshire	540.9	1.5	0.3%	0.5	0.1%	2.0	0.4%	1.3	0.2%	
Oxfordshire	418.1	-5.4	-1.3%	-0.7	-0.2%	-2.1	-0.5%	-7.6	-1.8%	
Shropshire	206.3	-0.5	-0.2%	0.8	0.4%	0.7	0.3%	-0.7	-0.4%	
Somerset	355.8	-1.0	-0.3%	0.8	0.2%	0.5	0.2%	-1.7	-0.5%	
Staffordshire	570.2	-0.5	-0.1%	0.8	0.1%	1.9	0.3%	-1.9	-0.3%	
Suffolk	475.2	-1.3	-0.3%	1.2	0.3%	0.4	0.1%	-1.9	-0.4%	
Surrey	722.1	-6.3	-0.9%	3.2	0.4%	0.7	0.1%	-11.3	-1.6%	
Warwickshire	348.1	-1.7	-0.5%	0.1	0.0%	0.4	0.1%	-3.0	-0.9%	
West Sussex	533.1	-5.0	-0.9%	-0.8	-0.1%	-2.2	-0.4%	-6.8	-1.3%	
Wiltshire	293.2	-2.1	-0.7%	1.2	0.4%	0.2	0.1%	-3.0	-1.0%	
Worcestershire	366.2	-1.6	-0.4%	0.3	0.1%	0.5	0.1%	-2.7	-0.7%	

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA								
		Option 1			Option 2		Option 3		Option 4	
		(£m)	(%)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
BEDFORDSHIRE										
Bedford	17.7	-0.2	-1.3%	-0.7	-4.0%	0.1	0.7%	-1.4	-7.7%	
Mid Bedfordshire	11.1	0.0	-0.4%	1.8	16.4%	1.2	10.9%	-2.0	-18.4%	
South Bedfordshire	10.7	0.3	2.6%	0.6	5.4%	0.9	8.0%	-1.1	-9.9%	
BUCKINGHAMSHIRE										
Aylesbury Vale	15.2	-0.5	-3.5%	1.4	8.9%	1.0	6.6%	-3.3	-21.4%	
Chiltern	7.9	0.1	0.9%	2.1	26.2%	1.1	14.4%	-1.3	-16.5%	
South Bucks	6.0	-0.3	-5.2%	1.0	17.1%	0.5	7.8%	-1.3	-21.0%	
Wycombe	15.5	-0.9	-5.6%	0.9	5.6%	0.3	1.8%	-3.5	-22.7%	
CAMBRIDGESHIRE										
Cambridge	14.7	-2.1	-14.0%	-1.0	-6.8%	-1.3	-8.6%	-2.6	-17.5%	
East Cambridgeshire	7.2	0.0	0.1%	1.1	14.8%	0.8	11.3%	-0.7	-9.2%	
Fenland	8.8	0.4	4.6%	0.6	7.2%	0.8	9.2%	-0.2	-2.8%	
Huntingdonshire	14.0	0.2	1.8%	1.9	13.5%	1.6	11.3%	-2.2	-15.9%	
South Cambridgeshire	10.7	-0.1	-1.3%	2.7	25.7%	1.5	14.4%	-1.2	-11.3%	
CHESHIRE										
Chester	12.3	0.5	3.8%	0.0	-0.2%	1.2	10.0%	-1.1	-9.0%	
Congleton	7.2	0.6	7.8%	1.3	18.1%	1.2	16.4%	-0.7	-10.2%	
Crewe and Nantwich	11.4	0.4	3.2%	0.1	0.8%	0.8	7.1%	-0.7	-6.1%	
Ellesmere Port and Neston	7.8	0.7	9.1%	0.3	4.4%	0.8	10.0%	0.4	5.1%	
Macclesfield	13.3	0.8	5.9%	1.5	11.1%	1.8	13.8%	-1.6	-12.1%	
Vale Royal	10.8	0.5	4.5%	0.7	6.0%	1.1	10.4%	-1.1	-9.8%	
CORNWALL										
Caradon	8.2	0.3	4.1%	0.7	8.3%	0.9	11.1%	-0.3	-3.2%	
Carrick	9.4	0.7	7.3%	0.2	1.7%	1.0	10.6%	0.0	-0.2%	
Kerrier	10.5	0.9	8.4%	0.3	3.1%	1.1	10.6%	0.6	6.2%	
North Cornwall	9.6	-0.4	-3.8%	0.1	0.6%	0.4	4.1%	-0.5	-5.1%	
Penwith	7.8	0.7	8.8%	-0.4	-4.8%	0.6	7.7%	0.5	5.9%	
Restormel	10.9	-0.1	-0.8%	-0.3	-3.0%	0.3	2.8%	-0.6	-5.4%	
CUMBRIA										
Allerdale	11.8	0.7	6.1%	0.1	1.1%	1.1	9.3%	-0.1	-0.5%	
Barrow-in-Furness	8.4	1.6	18.9%	0.6	7.0%	1.2	14.5%	2.1	25.1%	
Carlisle	11.3	0.5	4.6%	-0.4	-3.6%	0.8	7.4%	-0.2	-1.9%	
Copeland	7.9	0.5	6.8%	0.0	0.2%	0.8	10.0%	0.3	3.3%	
Eden	5.9	-0.5	-8.6%	0.3	4.5%	0.3	4.4%	-0.8	-14.1%	
South Lakeland	10.7	-0.5	-4.8%	0.7	6.5%	0.6	5.8%	-1.5	-14.2%	
DERBYSHIRE										
Amber Valley	11.0	0.8	7.0%	0.9	8.4%	1.3	12.0%	-0.7	-6.2%	
Bolsover	7.5	0.7	8.8%	0.3	3.3%	0.9	11.5%	0.4	4.8%	
Chesterfield	10.7	1.1	10.5%	-0.4	-3.7%	1.0	9.4%	0.6	5.8%	
Derbyshire Dales	7.2	-0.3	-3.9%	0.7	9.8%	0.7	9.3%	-0.8	-11.2%	
Erewash	10.1	1.2	11.8%	0.5	5.2%	1.4	13.6%	0.2	2.4%	
High Peak	8.8	0.3	3.5%	0.5	5.6%	0.8	9.5%	-1.0	-11.5%	
North East Derbyshire	8.4	1.3	15.9%	1.3	15.1%	1.7	20.3%	0.4	4.6%	
South Derbyshire	7.4	0.5	7.2%	0.9	12.2%	1.2	16.1%	-0.7	-8.8%	

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA							
			Option 1		Option 2		Option 3		Option 4	
	(£m)		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
DEVON										
East Devon	12.2		0.1	0.8%	1.1	9.1%	1.1	9.4%	-1.1	-9.1%
Exeter	13.1		0.0	0.3%	0.1	0.7%	0.1	1.1%	0.0	0.3%
Mid Devon	7.1		0.2	2.8%	0.7	10.3%	0.9	12.1%	-0.2	-3.0%
North Devon	10.3		0.0	-0.2%	-0.1	-0.8%	0.5	4.7%	-0.7	-6.9%
South Hams	8.8		0.0	0.4%	0.6	6.8%	0.8	8.9%	-0.6	-6.7%
Teignbridge	12.6		0.7	5.2%	0.7	5.4%	1.3	10.2%	-0.7	-5.9%
Torridge	6.4		0.5	7.5%	0.3	5.4%	0.9	13.5%	0.2	3.4%
West Devon	5.4		0.0	0.4%	0.6	10.3%	0.6	10.7%	-0.1	-1.8%
DORSET										
Christchurch	4.5		0.1	1.5%	0.3	6.6%	0.3	7.2%	-0.6	-12.5%
East Dorset	6.7		0.3	4.2%	1.5	22.4%	1.0	15.4%	-0.7	-11.0%
North Dorset	6.4		-0.4	-6.3%	0.5	8.2%	0.3	4.7%	-1.0	-15.7%
Purbeck	4.8		-0.2	-3.6%	0.3	7.2%	0.3	6.4%	-0.7	-14.2%
West Dorset	10.9		-0.5	-4.2%	0.5	4.5%	0.5	4.6%	-1.2	-11.4%
Weymouth and Portland	6.7		0.2	3.2%	-0.3	-3.7%	0.3	3.8%	-0.2	-3.3%
DURHAM										
Chester-le-Street	5.5		0.7	12.2%	0.1	1.4%	0.8	14.0%	0.3	4.8%
Derwentside	9.0		1.4	15.2%	0.1	1.7%	1.3	14.5%	0.8	9.0%
Durham	9.2		0.0	0.2%	-0.2	-2.7%	0.5	5.7%	-1.1	-11.5%
Easington	11.5		1.3	11.7%	-1.3	-11.2%	1.0	8.9%	1.5	13.0%
Sedgefield	9.8		0.8	8.2%	-0.6	-5.9%	0.7	7.4%	0.4	4.4%
Teesdale	2.8		0.0	0.2%	0.1	5.2%	0.3	10.1%	-0.1	-4.2%
Wear Valley	7.4		0.9	11.9%	-0.3	-3.8%	0.8	10.3%	0.6	8.0%
EAST SUSSEX										
Eastbourne	13.1		0.2	1.7%	0.3	2.0%	0.0	0.4%	0.3	2.3%
Hastings	12.3		1.0	8.0%	-0.3	-2.5%	0.3	2.4%	1.5	12.3%
Lewes	8.7		0.5	5.5%	0.7	8.3%	0.9	10.3%	-0.7	-7.5%
Rother	10.0		0.3	2.6%	0.8	8.4%	0.9	9.2%	-0.6	-5.6%
Wealden	13.1		0.2	1.6%	2.5	18.8%	1.7	13.1%	-1.5	-11.4%
ESSEX										
Basildon	19.7		0.8	4.2%	0.7	3.4%	0.5	2.7%	0.5	2.6%
Braintree	13.0		0.4	2.9%	1.1	8.6%	1.2	9.3%	-1.5	-11.8%
Brentwood	6.8		0.2	2.3%	0.9	13.1%	0.7	10.6%	-1.1	-15.9%
Castle Point	7.3		1.2	15.9%	1.3	17.2%	1.3	18.4%	0.5	6.5%
Chelmsford	14.4		0.6	4.0%	1.4	9.7%	1.5	10.1%	-1.2	-8.2%
Colchester	16.3		-0.1	-0.5%	0.1	0.9%	0.7	4.2%	-1.9	-11.4%
Epping Forest	12.6		0.6	4.7%	1.2	9.7%	1.3	10.5%	-1.3	-10.3%
Harlow	10.4		-0.7	-6.4%	-0.5	-5.1%	-0.8	-7.6%	-0.7	-6.7%
Maldon	5.7		0.2	3.8%	0.9	15.3%	0.7	12.8%	-0.4	-6.8%
Rochford	6.5		0.8	12.5%	1.2	19.0%	1.2	19.0%	-0.2	-3.1%
Tendring	15.3		1.6	10.4%	0.7	4.4%	1.8	11.7%	0.3	2.1%
Uttlesford	6.6		-0.3	-4.1%	1.2	18.3%	0.8	11.5%	-0.9	-13.2%
GLOUCESTERSHIRE										
Cheltenham	11.1		0.0	-0.1%	0.2	1.4%	0.2	2.2%	-0.6	-5.6%
Cotswold	8.6		-0.5	-5.5%	0.9	10.0%	0.6	7.2%	-1.4	-16.2%
Forest of Dean	7.3		0.2	2.9%	1.1	14.5%	0.9	12.0%	-0.1	-1.5%
Gloucester	12.4		0.3	2.8%	0.0	0.3%	0.3	2.6%	0.0	0.3%
Stroud	9.5		0.2	1.7%	1.4	15.0%	1.0	10.8%	-0.9	-9.8%
Tewkesbury	7.2		-0.1	-1.3%	0.6	8.7%	0.6	7.7%	-1.2	-16.3%

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA							
			Option 1		Option 2		Option 3		Option 4	
	(£m)		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
HAMPSHIRE										
Basingstoke and Deane	14.9		-0.5	-3.1%	0.9	5.9%	0.7	4.6%	-2.6	-17.5%
East Hampshire	10.3		-0.1	-0.6%	1.6	15.3%	1.0	9.6%	-1.8	-17.3%
Eastleigh	10.7		0.1	1.3%	1.0	8.9%	0.8	7.5%	-1.3	-12.0%
Fareham	8.4		0.6	6.7%	1.5	17.6%	1.2	14.2%	-0.8	-9.3%
Gosport	8.5		0.4	4.3%	1.0	12.1%	0.4	4.3%	0.3	3.5%
Hart	6.5		0.2	3.2%	1.8	27.3%	1.1	16.8%	-1.5	-22.8%
Havant	13.2		0.3	2.6%	0.0	-0.1%	0.4	3.3%	-0.5	-3.6%
New Forest	16.7		0.5	3.0%	2.2	13.3%	1.8	11.0%	-2.1	-12.6%
Rushmoor	8.9		-0.5	-5.4%	0.5	5.4%	-0.1	-0.7%	-1.2	-14.0%
Test Valley	10.2		-0.3	-2.8%	1.2	11.5%	0.8	7.7%	-2.2	-21.8%
Winchester	10.6		-0.8	-7.1%	1.0	9.4%	0.6	6.1%	-2.4	-22.6%
HERTFORDSHIRE										
Broxbourne	8.8		0.5	5.4%	0.9	10.8%	0.6	7.4%	-0.1	-1.5%
Dacorum	13.7		-0.4	-3.0%	0.4	3.0%	0.3	2.3%	-2.1	-15.1%
East Hertfordshire	12.0		-0.2	-1.4%	1.6	13.0%	1.0	8.7%	-2.5	-21.0%
Hertsmere	11.5		-0.1	-0.8%	0.4	3.3%	0.4	3.2%	-1.3	-11.5%
North Hertfordshire	11.2		-0.2	-1.9%	0.7	6.2%	0.5	4.8%	-2.0	-17.9%
St Albans	12.5		-0.3	-2.2%	1.0	7.8%	0.7	5.6%	-2.3	-18.6%
Stevenage	9.0		-0.2	-2.3%	0.0	0.1%	-0.2	-2.2%	-0.5	-5.8%
Three Rivers	8.6		-0.1	-1.3%	0.7	8.0%	0.5	5.5%	-1.4	-16.6%
Watford	10.2		-0.4	-4.3%	0.5	5.0%	-0.2	-2.4%	-0.6	-5.9%
Welwyn Hatfield	9.8		-0.3	-3.6%	0.1	0.7%	0.2	1.7%	-1.6	-16.6%
KENT										
Ashford	11.0		-0.1	-1.2%	0.3	2.7%	0.5	4.8%	-1.6	-14.2%
Canterbury	15.7		0.3	1.9%	-0.2	-1.2%	0.7	4.6%	-1.1	-7.0%
Dartford	9.4		0.2	2.2%	0.5	5.5%	0.4	4.5%	-0.4	-4.3%
Dover	13.1		0.3	2.4%	-0.5	-3.6%	0.6	4.5%	-0.5	-3.9%
Gravesham	10.0		0.8	7.6%	0.5	5.4%	0.7	7.2%	0.5	4.6%
Maidstone	13.8		0.2	1.7%	0.6	4.5%	1.0	7.2%	-1.5	-10.9%
Sevenoaks	10.9		0.0	0.3%	1.7	15.6%	1.1	10.5%	-1.6	-14.3%
Shepway	12.6		0.7	5.8%	-0.4	-2.8%	0.7	5.6%	0.2	1.3%
Swale	14.3		0.7	4.7%	0.0	-0.1%	0.9	6.3%	-0.4	-2.5%
Thanet	16.9		2.1	12.4%	0.0	0.2%	1.3	7.5%	2.4	14.4%
Tonbridge and Malling	10.6		-0.1	-0.5%	1.0	9.3%	0.7	6.8%	-1.8	-16.6%
Tunbridge Wells	11.2		-0.2	-1.6%	0.2	2.2%	0.4	3.6%	-1.5	-13.4%
LANCASHIRE										
Burnley	12.0		0.7	6.2%	0.2	1.3%	0.4	3.3%	1.2	10.0%
Chorley	9.3		0.6	6.9%	0.5	5.4%	1.1	12.2%	-0.6	-6.8%
Fylde	7.2		0.0	0.2%	0.2	3.4%	0.6	8.7%	-1.0	-13.7%
Hyndburn	9.5		0.7	6.9%	-0.1	-0.6%	0.4	4.7%	0.7	7.4%
Lancaster	16.6		1.5	9.0%	0.3	1.7%	1.4	8.3%	1.2	7.0%
Pendle	10.3		0.5	4.9%	-0.3	-3.1%	0.3	3.3%	0.5	4.4%
Preston	18.0		-0.2	-1.3%	-1.2	-6.6%	-0.3	-1.7%	0.2	0.9%
Ribble Valley	4.8		0.0	-0.7%	0.7	14.0%	0.6	11.7%	-0.6	-13.3%
Rossendale	6.8		0.2	3.5%	-0.1	-1.3%	0.4	5.8%	-0.4	-6.1%
South Ribble	9.1		0.7	7.2%	0.8	9.3%	1.1	12.1%	-0.4	-4.7%
West Lancashire	10.9		1.3	11.8%	0.3	3.2%	1.5	13.7%	0.2	2.1%
Wyre	10.7		1.1	10.6%	0.6	5.4%	1.4	13.4%	0.3	2.8%

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA							
			Option 1		Option 2		Option 3		Option 4	
	(£m)		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
LEICESTERSHIRE										
Blaby	6.5		0.6	9.8%	1.5	22.8%	1.3	19.3%	-0.7	-11.3%
Charnwood	14.5		0.3	2.4%	0.7	4.7%	1.2	7.9%	-1.5	-10.5%
Harborough	6.3		0.2	2.9%	1.4	22.0%	1.0	16.7%	-0.7	-11.8%
Hinckley and Bosworth	8.0		0.5	6.8%	1.3	16.4%	1.2	15.4%	-1.0	-12.7%
Melton	4.5		-0.1	-1.2%	0.5	11.3%	0.4	9.7%	-0.7	-14.5%
North West Leicestershire	7.9		0.2	3.0%	0.7	9.1%	0.9	10.8%	-0.8	-10.6%
Oadby and Wigston	4.4		0.6	12.7%	0.9	19.5%	0.7	16.5%	0.1	2.8%
LINCOLNSHIRE										
Boston	6.6		0.2	3.0%	0.3	4.9%	0.5	7.1%	-0.2	-2.9%
East Lindsey	16.9		-0.1	-0.6%	0.1	0.6%	0.8	4.8%	0.0	-0.3%
Lincoln	10.9		0.2	2.1%	-0.8	-7.7%	0.1	0.7%	0.3	2.6%
North Kesteven	8.5		0.3	3.1%	1.3	15.0%	1.2	13.9%	-0.4	-4.3%
South Holland	8.3		0.3	3.3%	1.0	12.2%	1.0	11.7%	-0.2	-2.3%
South Kesteven	11.5		0.6	4.8%	1.3	11.4%	1.4	12.4%	-1.2	-10.7%
West Lindsey	7.9		0.7	9.0%	1.0	12.4%	1.3	16.6%	0.3	3.7%
NORFOLK										
Breckland	12.2		0.2	1.5%	1.3	11.1%	1.3	10.4%	-0.6	-5.0%
Broadland	9.9		1.1	10.6%	2.4	24.7%	2.0	20.7%	-0.2	-2.0%
Great Yarmouth	11.9		0.8	7.1%	-0.8	-7.0%	0.5	4.1%	0.8	6.8%
King's Lynn and West Norfolk	15.9		0.6	4.0%	1.1	6.9%	1.5	9.5%	-0.1	-0.6%
North Norfolk	11.1		0.2	1.7%	1.1	10.1%	1.1	10.3%	0.0	0.3%
Norwich	17.0		-0.2	-1.2%	-1.6	-9.2%	-0.1	-0.7%	0.1	0.9%
South Norfolk	9.7		0.6	6.5%	2.2	23.1%	1.8	18.5%	0.2	1.6%
NORTH YORKSHIRE										
Craven	5.5		0.1	1.5%	0.5	9.2%	0.7	12.1%	-0.5	-9.6%
Hambleton	8.5		0.0	0.3%	1.2	13.8%	1.1	12.6%	-0.8	-9.0%
Harrogate	14.9		-0.1	-0.6%	0.9	6.2%	1.1	7.4%	-2.4	-16.2%
Richmondshire	5.1		-0.4	-8.3%	0.5	8.9%	0.3	5.5%	-0.8	-16.0%
Ryedale	5.6		-0.1	-2.6%	0.5	8.6%	0.5	9.4%	-0.4	-7.2%
Scarborough	14.0		0.7	4.7%	-0.8	-5.8%	0.7	4.8%	0.1	0.6%
Selby	7.6		0.2	3.1%	0.8	10.9%	0.9	11.7%	-0.3	-4.2%
NORTHAMPTONSHIRE										
Corby	5.8		0.0	0.2%	-0.3	-5.6%	0.0	0.7%	-0.2	-2.8%
Daventry	6.4		-0.1	-1.2%	0.9	13.7%	0.7	11.4%	-0.9	-13.5%
East Northamptonshire	6.8		0.3	4.9%	0.8	12.2%	0.9	12.8%	-0.8	-11.4%
Kettering	7.7		0.4	5.4%	0.4	4.7%	0.7	9.3%	-0.4	-5.0%
Northampton	21.2		0.5	2.6%	1.1	5.3%	0.5	2.5%	0.3	1.6%
South Northamptonshire	6.7		0.1	2.1%	1.5	22.8%	1.1	17.1%	-0.7	-11.1%
Wellingborough	7.0		0.3	4.0%	-0.1	-0.8%	0.4	5.7%	-0.3	-3.8%
NORTHUMBERLAND										
Alnwick	3.7		0.1	1.8%	0.1	2.3%	0.3	9.0%	-0.1	-4.0%
Berwick-upon-Tweed	3.3		-0.2	-4.5%	-0.1	-4.4%	0.0	1.4%	-0.3	-8.7%
Blyth Valley	8.7		1.2	13.3%	0.3	3.5%	1.0	11.0%	1.2	13.5%
Castle Morpeth	4.9		0.1	2.7%	0.4	7.8%	0.6	12.3%	-0.3	-5.3%
Tynedale	6.1		0.1	1.7%	0.5	8.8%	0.7	11.8%	-0.3	-5.4%
Wansbeck	7.3		0.8	10.7%	-0.3	-3.8%	0.6	8.2%	0.9	11.8%

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA							
			Option 1		Option 2		Option 3		Option 4	
	(£m)		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
NOTTINGHAMSHIRE										
Ashfield	11.0		1.0	9.4%	-0.3	-2.8%	1.0	9.1%	0.5	4.3%
Bassetlaw	11.6		0.8	6.6%	0.0	-0.4%	1.2	10.6%	-0.2	-2.0%
Broxtowe	9.4		1.1	11.2%	0.9	10.1%	1.4	14.6%	0.1	0.7%
Gedling	9.6		1.7	17.5%	1.7	17.7%	1.9	19.9%	1.0	10.5%
Mansfield	11.0		1.0	9.1%	-0.5	-4.6%	0.9	7.9%	0.7	6.3%
Newark and Sherwood	11.3		0.5	4.8%	0.4	3.2%	1.2	10.2%	-0.8	-7.3%
Rushcliffe	8.7		0.6	7.4%	1.6	18.1%	1.4	16.6%	-1.0	-11.1%
OXFORDSHIRE										
Cherwell	13.6		-0.6	-4.7%	0.5	4.0%	0.5	3.3%	-2.6	-18.9%
Oxford	19.6		-2.8	-14.4%	-1.8	-8.9%	-2.1	-10.7%	-3.3	-17.1%
South Oxfordshire	12.2		-0.6	-4.7%	1.9	15.4%	0.9	7.6%	-2.2	-18.4%
Vale of White Horse	10.3		-0.2	-1.8%	1.6	15.1%	0.9	9.0%	-2.1	-20.7%
West Oxfordshire	8.7		-0.2	-2.7%	1.5	17.4%	0.9	10.5%	-1.6	-18.7%
SHROPSHIRE										
Bridgnorth	4.9		0.3	5.3%	0.7	14.3%	0.8	15.9%	-0.4	-7.3%
North Shropshire	5.8		0.0	0.8%	0.6	10.0%	0.6	10.4%	-0.2	-3.0%
Oswestry	3.6		0.2	5.6%	0.2	6.5%	0.4	11.1%	0.0	0.0%
Shrewsbury and Atcham	9.3		0.2	1.9%	0.5	5.4%	0.8	8.3%	-1.1	-12.2%
South Shropshire	4.6		0.0	-0.3%	0.5	10.1%	0.5	11.1%	-0.2	-4.6%
SOMERSET										
Mendip	10.2		0.2	1.8%	0.8	7.9%	1.0	9.5%	-0.8	-7.4%
Sedgemoor	11.2		0.4	3.6%	0.5	4.2%	1.0	8.6%	-0.9	-8.5%
South Somerset	15.4		0.0	-0.1%	1.6	10.4%	1.3	8.5%	-1.6	-10.1%
Taunton Deane	10.3		0.2	1.8%	0.3	3.2%	0.7	7.2%	-1.1	-10.8%
West Somerset	4.6		-0.1	-1.6%	-0.1	-2.2%	0.2	5.2%	-0.2	-5.4%
STAFFORDSHIRE										
Cannock Chase	9.1		0.4	3.9%	0.0	-0.4%	0.5	5.2%	-0.3	-2.8%
East Staffordshire	11.0		0.2	1.9%	-0.3	-2.5%	0.6	5.5%	-0.8	-7.2%
Lichfield	8.3		0.6	7.1%	1.1	12.7%	1.2	14.6%	-0.8	-9.7%
Newcastle-under-Lyme	11.7		0.5	4.5%	0.1	0.9%	0.9	7.5%	-0.6	-4.9%
South Staffordshire	8.8		1.1	12.2%	1.6	17.7%	1.7	19.3%	-0.4	-4.7%
Stafford	11.6		0.2	1.3%	0.9	7.7%	1.1	9.8%	-1.8	-15.2%
Staffordshire Moorlands	8.2		0.7	9.0%	1.2	15.0%	1.6	19.2%	-0.4	-4.8%
Tamworth	7.1		0.6	8.5%	0.5	6.7%	0.7	9.3%	0.2	2.1%
SUFFOLK										
Babergh	7.3		0.3	4.7%	1.2	16.9%	1.1	15.1%	-0.3	-4.8%
Forest Heath	6.3		-0.6	-9.3%	0.3	5.3%	0.1	2.1%	-1.7	-26.9%
Ipswich	12.8		1.0	8.1%	0.1	1.1%	0.8	6.3%	0.9	7.0%
Mid Suffolk	7.8		0.0	-0.1%	1.4	18.2%	1.0	13.1%	-0.4	-5.7%
St Edmundsbury	9.2		-0.1	-1.4%	0.7	7.2%	0.7	7.5%	-1.4	-15.7%
Suffolk Coastal	11.8		0.1	1.2%	1.7	14.2%	1.4	11.6%	-1.0	-8.3%
Waveney	12.4		1.4	11.0%	0.3	2.1%	1.4	11.4%	0.5	4.2%

Baseline for exemplifications: Total 2002/03 SSA

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA								
		Option 1		Option 2		Option 3		Option 4		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	
SURREY										
Elmbridge	12.4	-0.1	-1.1%	1.4	11.6%	0.9	7.1%	-2.3	-18.4%	
Epsom and Ewell	6.9	0.0	-0.1%	0.7	10.6%	0.5	7.8%	-1.1	-15.9%	
Guildford	12.8	-1.0	-7.5%	0.9	6.8%	0.2	1.9%	-3.5	-27.0%	
Mole Valley	7.2	-0.5	-6.5%	1.1	14.8%	0.4	6.0%	-1.7	-22.8%	
Reigate and Banstead	11.1	-0.3	-2.5%	1.3	12.0%	0.7	5.9%	-2.5	-22.1%	
Runnymede	7.5	-0.5	-6.4%	0.6	7.4%	0.2	2.4%	-2.0	-26.2%	
Spelthorne	9.2	-0.1	-1.0%	0.5	5.5%	0.4	4.6%	-1.3	-14.2%	
Surrey Heath	7.8	-0.1	-1.6%	1.4	17.9%	0.7	9.0%	-1.8	-23.4%	
Tandridge	7.1	-0.2	-3.3%	1.3	18.8%	0.7	9.5%	-1.3	-18.1%	
Waverley	10.4	-0.4	-3.5%	1.9	18.3%	0.9	8.5%	-1.9	-18.4%	
Woking	9.7	-0.8	-8.2%	0.2	2.1%	-0.2	-2.1%	-2.0	-21.0%	
WARWICKSHIRE										
North Warwickshire	5.7	0.1	2.6%	0.7	11.7%	0.7	11.4%	-0.5	-8.3%	
Nuneaton and Bedworth	11.7	0.8	7.1%	0.5	4.6%	0.9	7.4%	0.3	2.4%	
Rugby	8.6	0.1	1.4%	0.2	1.8%	0.6	6.9%	-0.9	-10.8%	
Stratford-on-Avon	10.8	-0.1	-0.7%	1.5	14.3%	1.3	11.8%	-1.4	-13.1%	
Warwick	12.9	-0.3	-2.3%	-0.2	-1.7%	0.3	2.5%	-1.7	-12.9%	
WEST SUSSEX										
Adur	5.9	0.3	5.2%	35.8%	6.1%	43.5%	7.4%	-18.4%	-3.1%	
Arun	14.9	0.6	3.8%	59.8%	4.0%	95.5%	6.4%	-70.7%	-4.8%	
Chichester	11.2	-0.4	-3.7%	102.5%	9.2%	70.2%	6.3%	-154.0%	-13.7%	
Crawley	11.7	-1.1	-9.3%	8.6%	0.7%	-54.5%	-4.6%	-144.2%	-12.3%	
Horsham	11.0	-0.5	-4.9%	139.7%	12.7%	70.1%	6.4%	-269.0%	-24.4%	
Mid Sussex	11.4	0.1	0.8%	190.0%	16.6%	120.4%	10.5%	-217.7%	-19.0%	
Worthing	11.2	0.5	4.6%	108.9%	9.7%	49.9%	4.4%	35.5%	3.2%	
WILTSHIRE										
Kennet	7.9	-0.3	-3.5%	93.3%	11.8%	67.8%	8.6%	-107.7%	-13.6%	
North Wiltshire	11.5	-0.1	-0.9%	140.8%	12.3%	104.4%	9.1%	-194.1%	-16.9%	
Salisbury	10.9	-0.6	-5.5%	78.8%	7.2%	57.4%	5.3%	-199.7%	-18.3%	
West Wiltshire	10.0	0.1	1.5%	113.1%	11.3%	93.3%	9.3%	-135.8%	-13.6%	
WORCESTERSHIRE										
Bromsgrove	6.7	0.6	9.2%	115.4%	17.2%	121.8%	18.1%	-74.4%	-11.1%	
Malvern Hills	7.0	0.2	2.7%	104.8%	15.0%	94.7%	13.6%	-44.2%	-6.3%	
Redditch	7.8	0.0	-0.1%	-32.8%	-4.2%	6.2%	0.8%	-64.7%	-8.3%	
Worcester	10.1	-0.1	-1.4%	20.4%	2.0%	2.6%	0.3%	-58.5%	-5.8%	
Wychavon	10.6	0.0	-0.2%	135.8%	12.8%	104.9%	9.9%	-121.0%	-11.4%	
Wyre Forest	9.0	0.7	7.5%	40.7%	4.5%	94.6%	10.5%	-29.7%	-3.3%	