

Chapter 3

Personal Social Services

The Current System

50. There are four separate Personal Social Services (PSS) formulae. These cover services for:

- children;
- younger adults (people aged 18-64) primarily with mental health problems, physical or learning disabilities;
- elderly people in residential care; and
- elderly people in their own homes.

51. The children's formula was reformed in 1999/2000 with a new deprivation element based on detailed research. This part of the formula is not affected by problems of regression against past spending. The focus of the review has therefore been on the element of the formula that allows for variation in the costs of foster care. This part of the formula does still rely on regression of past spending.

52. The younger adults formula is based on regression against past (1990/91) spending and contains two complex indices. We think these impair intelligibility.

53. The current split into two elderly people's formulae does not reflect the way in which the distinction between residential and domiciliary care has become increasingly blurred. A combined formula might better reflect how care for the elderly is now delivered. The elderly residential formula uses data on actual income from charges, but those used are somewhat outdated. In addition, there is a judgement to be made as to whether the formula should cover only those elderly people living in households or whether it should include those in institutions as well.

The New System

54. Options for formulae for each of the sub-blocks are set out below.

Children

Structure of the Formula

55. We propose the following structure for the children's formula:

- A **basic amount** per child aged 0-17 that would be the same for all authorities;
- A **deprivation top-up** recognising the children in certain social circumstances are more likely to be in need of care than others;
- A **fostering cost top-up** recognising variation in unit costs of foster care over

- and above the variation in area costs; and
- An **area cost top-up** reflecting variation in pay costs around the country.

Options

56. Because the Children's formula was the product of a result of a large research project carried out in 1999-2000, this review has focused mainly on the foster cost adjustment, which has attracted the most critical attention.

57. The foster cost adjustment is currently based on the deprivation/need element of the formula introduced in 1999/00 that was developed by the University of York (the 'York' formula), and the number of married females in full-time employment. The rationale for the former is that higher deprivation leads to higher demand for foster carers and that this increases costs. The rationale for the latter is that the supply of foster carers is more constrained in areas where a higher proportion of married women are working full time. This is also assumed to increase costs.

Option SSC1

58. The current foster care adjustment assumes that 17.5% of children's expenditure is on foster care. The latest expenditure return (2000/1) shows expenditure on foster care has increased to 19.4%. This option simply keeps the existing foster care adjustment, and increases the weight given to it from 17.5% to 19.4%.

Option SSC2

59. This option keeps these same indicators used in the current foster care adjustment. However it updates the regression which determines how much weight each indicator should be given from data for 1995/6 to 2000/1. The updated adjustment is then given a weight of 19.4% as in SSC1.

Option SSC3

60. This is a new foster care adjustment that was developed in the course of the review by the Thomas Coram Institute. It is also based on analysis of 2000/1 data, and still relies on regression against past expenditure. This work found that two indicators, social class and ethnicity, better explain the variation in fostering unit costs. The rationale for social class is that people are more likely to be foster carers if their potential earnings in other employment is lower. The rationale for ethnicity is the difficulty of placing children from some ethnic minority groups, leading to greater use of specialist fostering agencies.

Younger Adults

Structure of the current formula

61. The current formula is based on regression analysis of expenditure patterns in 1990/1, with two composite indices consisting of 12 deprivation indicators being chosen on the basis of their high correlation with this historic pattern of spending. These indicators are:

- unemployment;
- housing Benefit;
- public sector rented accommodation;
- income support;
- lone parent families;
- limiting long-term illness;
- mortality;
- households with no family;
- country of birth;
- public sector rented flats;
- overcrowding; and
- density.

62. We propose the following structure for the new younger adults formula:

- A **basic amount** per adult aged 18-64 that would be the same for all authorities;
- A **deprivation top-up** recognising that adults in certain social circumstances are more likely to be in need of care than others; and
- An **area cost top-up** reflecting variation in pay costs around the country.

Options

Option SSO1

63. This option retains regression analysis of spending patterns, but updates the expenditure data from 1990/1 to 2000/1. It also simplifies the existing 12 indicators down to three: income support, single people living away from their families, and those living in public sector rented flats.

Option SSO2

64. This option is as SSO1, but rather than simplifying the number of indicators down to three, it keeps the existing 12, thus including ethnicity. The 12 indicators are combined into two composite indices as now. At a regional level, the distribution is much the same as option SSO1. This confirms that it is updating the expenditure data that has the main distributional impact, rather than reducing the number of deprivation indicators.

Option SS03

65. This option introduces a separate formula for Mental Health. This separate mental health formula was developed during the review by the County Councils Network. It is based on analysis that succeeds in moving away from regression against past spending by looking at activity rates in small areas.

66. The formula uses three indicators: the health domain of the index of multiple deprivation, adults living alone and rented accommodation. Though the formula moves away from regression against past spending, the Formula Review Group did however identify a number of areas where the work could be improved. In particular, the work has had to assume that all clients receive services of the same intensity. For non-Mental Health clients, the formula would use regression of 2000/1 spending patterns. This leads to a deprivation top-up based on income support and public sector rented accommodation.

Elderly People

Structure of the current formulae

67. Currently there are two formulae for elderly services: one for residential and nursing care, and one for domiciliary services such as home helps and day care. As part of the review, options for a single combined formula have been developed. Whether the formulae are kept separate or are combined, we would propose to present them as follows:

- a **basic amount** per elderly person that would be the same for all authorities;
- an **age top-up**. This recognises that some authorities have an elderly population with a higher proportion of people aged 75-84, or over 85. There is a relationship between age and the likelihood of being in need of elderly social services;
- a **deprivation top-up** recognising that elderly people in certain social circumstances are more likely to be in need of care than others;
- a **sparsity top-up** (domiciliary or combined formula). This would recognise the higher costs of providing domiciliary services in rural areas;
- a **low income top-up** reflecting authorities differing ability to raise income from charges; and
- an **area cost top-up** reflecting variation in pay costs around the country.

Options

(i) Separate Residential and Domiciliary Formulae

68. The current residential formula already avoids the problems of regression against past spending. It is based on a survey of admissions into residential care carried out in 1995/6 and the 1994 General Household Survey.

69. There is an income from charges adjustment based on actual fee income for residential care from 1990/1 to 1992/3. This predates the community care reforms and local government reorganisation. The former means that there have been

annual ad hoc adjustments to the data to reflect the provision of nursing care. And the latter means that the same adjustment has been applied to shire counties and unitaries within a given former county boundary, rather than recognising that their circumstances might vary.

70. The current domiciliary formula is based on analysis of the 1994 General Household Survey, and also avoids the problems of regression against past spending. There is an income from charges adjustment based on the relationship between income support and fee income in 1990/1. There is also a sparsity adjustment that is given a 0.5% weighting.

Option SSR1

71. The residential formula was updated during the review by the University of Kent. It draws on the 1998 as well as the 1994 General Household Survey. This option also updates the income from charges adjustment. Rather than using actual fee income, it is based on an estimate of what authorities could raise in income based on the number of elderly people on income support. This is achieved by using a regression of fee income in 2000/1.

72. As with the existing formula, this option is based on the number of elderly people in households. This excludes those already in institutional care. The rationale for this is that some authorities place clients in other boroughs. This is particularly the case in London. If those in institutions are included in the population count, then the authority in which the client is placed benefits, even though a different authority is responsible for financing their care.

Option SSR2

73. This is the same as option SSR1 but changes the basis of the population used to include the number of elderly people in residential care supported by authorities, regardless of where they are placed. Authorities are supporting not only new residents entering care from the household population, but residents that are already in care. The current population count does not recognise this properly. If the total resident population is used then the number of people already placed in care is reflected, but the out-of-borough placement issue is not. By using the household population plus the number of supported residents, the aim is to take account of both concerns. The figures on supported residents do not include self-funders.

Option SSD1

74. As with the residential formula, this option is an update of the existing approach that brings in the General Household Survey for 1998. The updated formula now also recognises that there is considerable variation in the intensity of service use by different clients. Some clients attend a lunch club once a month, others are receiving intensive home care on a daily basis. The income from charges adjustment is updated from 1999/00 data to 2000/1 data. And the weighting given to sparsity is doubled from 0.5% to 1%.

(ii) A Combined Elderly Formula

75. As part of the Review, the University of Kent also developed a combined formula for elderly and domiciliary care. The rationale for this is that with the increased provision of intensive home care, the distinction between residential and domiciliary care is more blurred than previously and this is reflected in the way packages of care for elderly people are now put together.

76. Two main variants of the combined formula were developed: either including or excluding ethnicity. Ethnicity was found to be significant, but based on a very small sample of individuals (around 40). A judgement needs to be made as to whether this small sample is representative of the ethnic minority population as a whole.

Option SSE1

77. This option uses the combined formula excluding ethnicity. It uses the total resident population (as in SSD1). There is a combined income from charges adjustment based on the relationship between fee income in 2000/1 and income support. A sparsity weighting of 1% is applied to domiciliary care (i.e. 0.34% of total elderly expenditure).

Option SSE2

78. This is as SSE1 but changes the population basis from the total resident population, to the household population plus the number of elderly people in residential care supported by the authority (as in SSR2).

Option SSE3

79. This as SSE2 but includes ethnicity.

Questions

80. We would like your views on:

- i) Which of the above options for social services formulae do you prefer?**
- ii) Are there any alternative or additional changes you would wish to see?**

EXEMPLIFICATION OF PERSONAL SOCIAL SERVICES OPTIONS

Baseline for exemplifications: Total 2002/03 SSA

1) Childrens' Personal Social Services

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSC1		Option SSC2		Option SSC3	
		(£m)	(%)	(£m)	(%)	(£m)	(%)
England	49762.2	0.0	0.0%	0.0	0.0%	0.0	0.0%
London area	9326.4	3.4	0.0%	-26.9	-0.3%	-15.0	-0.2%
Metropolitan areas	11982.9	-0.6	0.0%	1.8	0.0%	-3.4	0.0%
Shire areas	28449.6	-2.9	0.0%	25.1	0.1%	18.3	0.1%
Isles of Scilly	3.2	0.0	0.0%	0.0	0.1%	0.0	0.0%
Inner London boroughs incl. City	3430.2	2.5	0.1%	-21.6	-0.6%	-15.7	-0.5%
Outer London boroughs	4727.7	0.9	0.0%	-5.2	-0.1%	0.7	0.0%
London boroughs	8157.8	3.4	0.0%	-26.9	-0.3%	-15.0	-0.2%
GLA - all functions	1168.6	0.0	0.0%	0.0	0.0%	0.0	0.0%
Metropolitan districts	10695.2	-0.6	0.0%	1.8	0.0%	-3.4	0.0%
Metropolitan fire authorities	387.1	0.0	0.0%	0.0	0.0%	0.0	0.0%
Metropolitan police authorities	900.6	0.0	0.0%	0.0	0.0%	0.0	0.0%
Shire unitary authorities	7517.4	-0.6	0.0%	3.6	0.0%	-0.3	0.0%
Shire counties	16706.4	-2.3	0.0%	21.6	0.1%	18.6	0.1%
Shire districts	2354.1	0.0	0.0%	0.0	0.0%	0.0	0.0%
Shire police authorities	1871.7	0.0	0.0%	0.0	0.0%	0.0	0.0%
Total Education authorities	43080.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
SUMMARY BY GO REGION							
South West	4360.5	-0.5	0.0%	3.9	0.1%	3.6	0.1%
South East	7234.7	-0.7	0.0%	6.9	0.1%	7.6	0.1%
London	9326.4	3.4	0.0%	-26.9	-0.3%	-15.0	-0.2%
Eastern	4963.4	-0.5	0.0%	4.9	0.1%	4.6	0.1%
East Midlands	3814.1	-0.3	0.0%	2.7	0.1%	0.7	0.0%
West Midlands	5277.7	-0.3	0.0%	2.2	0.0%	1.1	0.0%
Yorkshire and Humber	5018.8	-0.6	0.0%	3.4	0.1%	2.0	0.0%
North East	2689.1	-0.1	0.0%	0.6	0.0%	-2.3	-0.1%
North West	7077.4	-0.4	0.0%	2.2	0.0%	-2.4	0.0%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSC1 (£m) (%)		Option SSC2 (£m) (%)		Option SSC3 (£m) (%)	
GREATER LONDON							
Barking and Dagenham	184.4	0.0	0.0%	-0.3	-0.1%	-0.7	-0.4%
Barnet	295.4	0.0	0.0%	0.1	0.0%	1.1	0.4%
Bexley	213.9	0.0	0.0%	0.1	0.0%	0.0	0.0%
Brent	287.4	0.2	0.1%	-1.1	-0.4%	-0.2	-0.1%
Bromley	257.0	0.0	0.0%	0.1	0.0%	0.2	0.1%
Camden	260.4	0.3	0.1%	-2.0	-0.8%	-1.5	-0.6%
City of London	54.6	0.0	0.1%	-0.2	-0.4%	-0.3	-0.6%
Croydon	319.0	0.1	0.0%	-0.4	-0.1%	-0.3	-0.1%
Ealing	308.9	0.2	0.1%	-0.9	-0.3%	-0.5	-0.2%
Enfield	292.9	0.0	0.0%	-0.2	-0.1%	0.1	0.0%
Greenwich	276.1	0.1	0.0%	-0.8	-0.3%	-0.9	-0.3%
Hackney	297.1	0.0	0.0%	-1.1	-0.4%	0.6	0.2%
Hammersmith and Fulham	198.6	0.2	0.1%	-1.7	-0.9%	-1.5	-0.8%
Haringey	280.1	0.2	0.1%	-1.4	-0.5%	-0.7	-0.3%
Harrow	190.6	0.0	0.0%	0.1	0.0%	0.5	0.3%
Havering	202.8	0.0	0.0%	0.2	0.1%	0.2	0.1%
Hillingdon	232.6	0.0	0.0%	0.0	0.0%	0.0	0.0%
Hounslow	223.9	0.1	0.0%	-0.4	-0.2%	-0.4	-0.2%
Islington	253.0	0.3	0.1%	-2.3	-0.9%	-2.3	-0.9%
Kensington and Chelsea	194.7	0.2	0.1%	-1.3	-0.6%	-0.5	-0.2%
Kingston upon Thames	121.9	0.0	0.0%	0.1	0.0%	0.2	0.1%
Lambeth	337.5	0.4	0.1%	-3.1	-0.9%	-2.4	-0.7%
Lewisham	303.5	0.2	0.1%	-1.7	-0.6%	-1.7	-0.6%
Merton	162.1	0.0	0.0%	-0.2	-0.1%	-0.1	-0.1%
Newham	361.6	0.0	0.0%	-0.5	-0.2%	0.6	0.2%
Redbridge	236.5	0.0	0.0%	0.1	0.0%	0.5	0.2%
Richmond upon Thames	138.0	0.0	0.0%	0.1	0.1%	0.2	0.2%
Southwark	343.5	0.3	0.1%	-2.6	-0.8%	-2.6	-0.8%
Sutton	163.0	0.0	0.0%	0.0	0.0%	0.1	0.0%
Tower Hamlets	342.8	-0.1	0.0%	-0.6	-0.2%	1.6	0.5%
Waltham Forest	255.6	0.1	0.0%	-0.6	-0.2%	-0.2	-0.1%
Wandsworth	277.9	0.3	0.1%	-1.8	-0.6%	-1.8	-0.6%
Westminster	290.3	0.4	0.1%	-2.5	-0.9%	-2.3	-0.8%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSC1 (£m) (%)		Option SSC2 (£m) (%)		Option SSC3 (£m) (%)	
METROPOLITAN DISTRICTS							
GREATER MANCHESTER							
Bolton	248.3	0.0	0.0%	0.1	0.0%	0.0	0.0%
Bury	152.8	0.0	0.0%	0.1	0.0%	-0.1	0.0%
Manchester	501.5	-0.1	0.0%	-0.4	-0.1%	-0.4	-0.1%
Oldham	221.2	0.0	0.0%	0.0	0.0%	-0.2	-0.1%
Rochdale	204.6	0.0	0.0%	0.0	0.0%	-0.2	-0.1%
Salford	227.9	0.0	0.0%	-0.1	0.0%	-0.5	-0.2%
Stockport	228.9	0.0	0.0%	0.2	0.1%	0.1	0.1%
Tameside	207.5	0.0	0.0%	0.0	0.0%	-0.4	-0.2%
Trafford	187.2	0.0	0.0%	0.1	0.1%	0.1	0.1%
Wigan	270.2	0.0	0.0%	0.2	0.1%	-0.1	-0.1%
MERSEYSIDE							
Knowsley	178.8	0.0	0.0%	-0.1	0.0%	-0.3	-0.2%
Liverpool	514.3	-0.1	0.0%	-0.3	-0.1%	-0.7	-0.1%
Sefton	255.6	0.0	0.0%	0.1	0.0%	0.0	0.0%
St Helens	164.6	0.0	0.0%	0.1	0.0%	-0.2	-0.1%
Wirral	304.2	0.0	0.0%	0.1	0.0%	0.0	0.0%
SOUTH YORKSHIRE							
Barnsley	201.4	0.0	0.0%	0.2	0.1%	-0.1	0.0%
Doncaster	272.0	-0.1	0.0%	0.3	0.1%	0.1	0.0%
Rotherham	241.3	0.0	0.0%	0.2	0.1%	0.0	0.0%
Sheffield	488.6	0.0	0.0%	0.1	0.0%	-0.3	-0.1%
TYNE AND WEAR							
Gateshead	189.0	0.0	0.0%	-0.1	0.0%	-0.5	-0.2%
Newcastle upon Tyne	265.2	0.0	0.0%	-0.3	-0.1%	-0.5	-0.2%
North Tyneside	178.7	0.0	0.0%	0.0	0.0%	-0.3	-0.2%
South Tyneside	156.6	0.0	0.0%	-0.1	0.0%	-0.3	-0.2%
Sunderland	283.0	0.0	0.0%	0.1	0.0%	-0.1	0.0%

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA				
	(£m)	Option SSC1		Option SSC2		Option SSC3	
		(£m)	(%)	(£m)	(%)	(£m)	(%)
WEST MIDLANDS							
Birmingham	1101.5	-0.1	0.0%	-0.3	0.0%	1.0	0.1%
Coventry	283.2	0.0	0.0%	0.0	0.0%	-0.2	-0.1%
Dudley	267.4	0.0	0.0%	0.2	0.1%	0.0	0.0%
Sandwell	299.6	0.0	0.0%	-0.1	0.0%	-0.4	-0.1%
Solihull	172.9	0.0	0.0%	0.1	0.1%	0.1	0.1%
Walsall	254.1	0.0	0.0%	0.1	0.0%	0.1	0.0%
Wolverhampton	244.3	0.0	0.0%	0.0	0.0%	0.0	0.0%
WEST YORKSHIRE							
Bradford	484.7	-0.1	0.0%	0.3	0.1%	0.8	0.2%
Calderdale	177.3	0.0	0.0%	0.1	0.1%	0.0	0.0%
Kirklees	343.5	0.0	0.0%	0.3	0.1%	0.3	0.1%
Leeds	640.2	0.0	0.0%	0.2	0.0%	-0.1	0.0%
Wakefield	283.2	0.0	0.0%	0.2	0.1%	-0.1	0.0%
ALL PURPOSE AUTHORITIES							
Bath & North East Somerset	132.6	0.0	0.0%	0.1	0.1%	0.2	0.1%
Blackburn with Darwen	145.8	0.0	0.0%	0.1	0.1%	0.1	0.1%
Blackpool	143.0	0.0	0.0%	-0.1	-0.1%	-0.4	-0.3%
Bournemouth	138.3	0.0	0.0%	0.0	0.0%	0.0	0.0%
Bracknell Forest	86.3	0.0	0.0%	0.1	0.1%	0.1	0.1%
Brighton & Hove	235.9	0.0	0.0%	-0.1	-0.1%	-0.2	-0.1%
Bristol	336.1	0.0	0.0%	0.0	0.0%	-0.2	0.0%
Darlington	89.2	0.0	0.0%	0.1	0.1%	0.0	0.0%
Derby	214.9	0.0	0.0%	0.1	0.0%	0.0	0.0%
East Riding of Yorkshire	259.4	0.0	0.0%	0.3	0.1%	0.3	0.1%
Halton	121.6	0.0	0.0%	0.0	0.0%	-0.2	-0.2%
Hartlepool	95.7	0.0	0.0%	0.1	0.1%	-0.1	-0.1%
Herefordshire	143.8	0.0	0.0%	0.2	0.1%	0.2	0.1%
Isle of Wight Council	123.9	0.0	0.0%	0.1	0.1%	0.0	0.0%
Kingston upon Hull	264.1	-0.1	0.0%	0.2	0.1%	0.1	0.0%
Leicester	298.9	0.0	0.0%	-0.1	0.0%	-0.1	0.0%
Luton	185.9	0.0	0.0%	0.1	0.0%	0.1	0.1%
Medway	234.7	0.0	0.0%	0.2	0.1%	0.2	0.1%
Middlesbrough	152.1	-0.1	0.0%	0.1	0.1%	0.2	0.1%

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA					
	(£m)	Option SSC1		Option SSC2		Option SSC3		
		(£m)	(%)	(£m)	(%)	(£m)	(%)	
Milton Keynes	189.8	0.0	0.0%	0.1	0.1%	0.1	0.0%	
North East Lincolnshire	152.9	0.0	0.0%	0.2	0.1%	0.1	0.1%	
North Lincolnshire	137.8	0.0	0.0%	0.2	0.1%	0.1	0.1%	
North Somerset	148.9	0.0	0.0%	0.2	0.1%	0.3	0.2%	
Nottingham	274.9	0.0	0.0%	-0.3	-0.1%	-0.7	-0.2%	
Peterborough	153.3	0.0	0.0%	0.1	0.0%	0.0	0.0%	
Plymouth	229.6	0.0	0.0%	0.1	0.0%	-0.1	-0.1%	
Poole	107.1	0.0	0.0%	0.1	0.1%	0.1	0.1%	
Portsmouth	180.3	0.0	0.0%	-0.1	0.0%	-0.3	-0.2%	
Reading	117.4	0.0	0.0%	0.0	0.0%	0.0	0.0%	
Redcar and Cleveland	140.7	0.0	0.0%	0.1	0.1%	0.0	0.0%	
Rutland	26.5	0.0	0.0%	0.0	0.1%	0.0	0.2%	
Slough	123.3	0.0	0.0%	0.0	0.0%	0.0	0.0%	
South Gloucestershire	190.0	0.0	0.0%	0.2	0.1%	0.2	0.1%	
Southampton	203.1	0.0	0.0%	0.0	0.0%	-0.2	-0.1%	
Southend-on-Sea	163.3	0.0	0.0%	0.0	0.0%	0.0	0.0%	
Stockton-on-Tees	175.2	0.0	0.0%	0.1	0.1%	0.1	0.1%	
Stoke-on-Trent	226.6	0.0	0.0%	-0.1	0.0%	-0.7	-0.3%	
Swindon	151.7	0.0	0.0%	0.1	0.1%	-0.1	-0.1%	
Telford and the Wrekin	140.7	0.0	0.0%	0.1	0.1%	-0.2	-0.1%	
Thurrock	133.8	0.0	0.0%	0.1	0.1%	-0.1	-0.1%	
Torbay	115.5	0.0	0.0%	0.1	0.1%	0.0	0.0%	
Warrington	161.4	0.0	0.0%	0.2	0.1%	0.1	0.1%	
West Berkshire	117.3	0.0	0.0%	0.2	0.1%	0.2	0.2%	
Windsor and Maidenhead	109.8	0.0	0.0%	0.1	0.1%	0.2	0.2%	
Wokingham	108.0	0.0	0.0%	0.1	0.1%	0.2	0.2%	
York	136.4	0.0	0.0%	0.2	0.1%	0.1	0.1%	
Isles of Scilly	3.2	0.0	0.0%	0.0	0.1%	0.0	0.0%	

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSC1		Option SSC2		Option SSC3	
		(£m)	(%)	(£m)	(%)	(£m)	(%)
SHIRE COUNTIES							
Bedfordshire	285.2	0.0	0.0%	0.4	0.1%	0.4	0.1%
Buckinghamshire	344.8	-0.1	0.0%	0.5	0.2%	0.9	0.3%
Cambridgeshire	371.2	0.0	0.0%	0.5	0.1%	0.5	0.1%
Cheshire	478.8	-0.1	0.0%	0.6	0.1%	0.4	0.1%
Cornwall	377.7	-0.1	0.0%	0.5	0.1%	0.6	0.2%
Cumbria	372.5	-0.1	0.0%	0.5	0.1%	0.2	0.1%
Derbyshire	528.2	-0.1	0.0%	0.7	0.1%	0.4	0.1%
Devon	505.8	-0.1	0.0%	0.7	0.1%	0.8	0.2%
Dorset	262.3	-0.1	0.0%	0.4	0.1%	0.4	0.2%
Durham	390.2	0.0	0.0%	0.2	0.1%	-0.6	-0.2%
East Sussex	373.5	-0.1	0.0%	0.4	0.1%	0.6	0.1%
Essex	1006.9	-0.1	0.0%	1.3	0.1%	1.5	0.1%
Gloucestershire	400.0	-0.1	0.0%	0.5	0.1%	0.4	0.1%
Hampshire	863.2	-0.1	0.0%	1.3	0.1%	1.4	0.2%
Hertfordshire	813.4	-0.1	0.0%	1.1	0.1%	1.3	0.2%
Kent	1055.6	-0.2	0.0%	1.3	0.1%	1.3	0.1%
Lancashire	875.6	-0.1	0.0%	0.8	0.1%	0.1	0.0%
Leicestershire	410.9	0.0	0.0%	0.6	0.1%	0.4	0.1%
Lincolnshire	474.3	-0.1	0.0%	0.6	0.1%	0.3	0.1%
Norfolk	570.0	-0.1	0.0%	0.7	0.1%	0.4	0.1%
North Yorkshire	412.9	-0.1	0.0%	0.6	0.1%	0.6	0.1%
Northamptonshire	465.1	0.0	0.0%	0.5	0.1%	0.1	0.0%
Northumberland	239.0	0.0	0.0%	0.2	0.1%	-0.1	0.0%
Nottinghamshire	540.9	-0.1	0.0%	0.6	0.1%	0.3	0.1%
Oxfordshire	418.1	-0.1	0.0%	0.6	0.2%	0.6	0.1%
Shropshire	206.3	0.0	0.0%	0.3	0.1%	0.3	0.1%
Somerset	355.8	-0.1	0.0%	0.5	0.1%	0.6	0.2%
Staffordshire	570.2	-0.1	0.0%	0.7	0.1%	0.4	0.1%
Suffolk	475.2	-0.1	0.0%	0.7	0.1%	0.6	0.1%
Surrey	722.1	-0.1	0.0%	1.1	0.2%	1.7	0.2%
Warwickshire	348.1	0.0	0.0%	0.4	0.1%	0.3	0.1%
West Sussex	533.1	-0.1	0.0%	0.7	0.1%	0.7	0.1%
Wiltshire	293.2	0.0	0.0%	0.4	0.1%	0.4	0.2%
Worcestershire	366.2	0.0	0.0%	0.5	0.1%	0.3	0.1%

2) Elderly Personal Social Services

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA										
	(£m)	Option SSR1 (£m) (%)	Option SSR2 (£m) (%)	Option SSD1 (£m) (%)	Option SSE1 (£m) (%)	Option SSE2 (£m) (%)	Option SSE3 (£m) (%)						
England	49762.2	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%						
London area	9326.4	20.0 0.2%	1.4 0.0%	-13.3 -0.1%	-29.5 -0.3%	-18.2 -0.2%	-2.9 0.0%						
Metropolitan areas	11982.9	3.8 0.0%	-9.3 -0.1%	-5.1 0.0%	-26.4 -0.2%	-14.9 -0.1%	-5.5 0.0%						
Shire areas	28449.6	-23.8 -0.1%	7.9 0.0%	18.4 0.1%	55.9 0.2%	33.1 0.1%	8.4 0.0%						
Isles of Scilly	3.2	0.0 0.0%	0.0 0.1%	0.0 -0.1%	0.0 0.4%	0.0 0.3%	0.0 0.1%						
Inner London boroughs incl. City	3430.2	11.5 0.3%	1.6 0.0%	-13.4 -0.4%	-17.9 -0.5%	-12.1 -0.4%	-3.3 -0.1%						
Outer London boroughs	4727.7	8.5 0.2%	-0.2 0.0%	0.1 0.0%	-11.6 -0.2%	-6.1 -0.1%	0.5 0.0%						
London boroughs	8157.8	20.0 0.2%	1.4 0.0%	-13.3 -0.2%	-29.5 -0.4%	-18.2 -0.2%	-2.9 0.0%						
GLA - all functions	1168.6	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%						
Metropolitan districts	10695.2	3.8 0.0%	-9.2 -0.1%	-5.1 0.0%	-26.4 -0.2%	-14.8 -0.1%	-5.5 -0.1%						
Metropolitan fire authorities	387.1	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%						
Metropolitan police authorities	900.6	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%						
Shire unitary authorities	7517.4	2.5 0.0%	7.9 0.1%	0.4 0.0%	9.2 0.1%	4.8 0.1%	3.7 0.0%						
Shire counties	16706.4	-26.3 -0.2%	0.0 0.0%	18.0 0.1%	46.6 0.3%	28.3 0.2%	4.6 0.0%						
Shire districts	2354.1	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%						
Shire police authorities	1871.7	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%						
Total Education authorities	43080.0	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%						
SUMMARY BY GO REGION													
South West	4360.5	-5.2 -0.1%	4.8 0.1%	8.0 0.2%	19.0 0.4%	10.2 0.2%	5.3 0.1%						
South East	7234.7	0.9 0.0%	15.7 0.2%	-1.7 0.0%	24.2 0.3%	13.8 0.2%	3.9 0.1%						
London	9326.4	20.0 0.2%	1.4 0.0%	-13.3 -0.1%	-29.5 -0.3%	-18.2 -0.2%	-2.9 0.0%						
Eastern	4963.4	-2.2 0.0%	-4.0 -0.1%	2.2 0.0%	2.8 0.1%	3.2 0.1%	-1.6 0.0%						
East Midlands	3814.1	-5.5 -0.1%	-4.6 -0.1%	2.1 0.1%	-0.3 0.0%	0.8 0.0%	0.0 0.0%						
West Midlands	5277.7	0.2 0.0%	-6.2 -0.1%	4.7 0.1%	-6.2 -0.1%	-3.1 -0.1%	-0.5 0.0%						
Yorkshire and Humber	5018.8	-2.1 0.0%	-1.2 0.0%	-6.2 -0.1%	-7.2 -0.1%	-4.3 -0.1%	-3.8 -0.1%						
North East	2689.1	-1.3 0.0%	-2.7 -0.1%	-5.4 -0.2%	-7.3 -0.3%	-5.4 -0.2%	-4.9 -0.2%						
North West	7077.4	-4.9 -0.1%	-3.2 0.0%	9.6 0.1%	4.5 0.1%	2.9 0.0%	4.4 0.1%						

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA										
	(£m)	Option SSR1 (£m) (%)	Option SSR2 (£m) (%)	Option SSD1 (£m) (%)	Option SSE1 (£m) (%)	Option SSE2 (£m) (%)	Option SSE3 (£m) (%)						
GREATER LONDON													
Barking and Dagenham	184.4	0.0 0.0%	-0.9 -0.5%	0.1 0.0%	-1.2 -0.7%	-0.4 -0.2%	-0.3 -0.1%						
Barnet	295.4	-0.1 0.0%	0.1 0.0%	0.2 0.1%	-0.2 -0.1%	-0.3 -0.1%	0.1 0.0%						
Bexley	213.9	-0.1 0.0%	-0.9 -0.4%	0.3 0.1%	-0.9 -0.4%	-0.4 -0.2%	-0.6 -0.3%						
Brent	287.4	1.4 0.5%	0.3 0.1%	-0.3 -0.1%	-1.7 -0.6%	-1.2 -0.4%	0.3 0.1%						
Bromley	257.0	0.2 0.1%	0.3 0.1%	0.3 0.1%	0.6 0.2%	0.8 0.3%	0.4 0.2%						
Camden	260.4	0.7 0.3%	-0.1 0.0%	-1.3 -0.5%	-1.6 -0.6%	-1.2 -0.5%	-0.6 -0.2%						
City of London	54.6	0.0 -0.1%	-0.1 -0.2%	0.0 0.0%	-0.1 -0.2%	0.0 -0.1%	0.0 -0.1%						
Croydon	319.0	0.7 0.2%	0.9 0.3%	-0.3 -0.1%	0.0 0.0%	-0.1 0.0%	0.3 0.1%						
Ealing	308.9	0.7 0.2%	0.1 0.0%	-0.3 -0.1%	-1.4 -0.4%	-1.2 -0.4%	-0.1 0.0%						
Enfield	292.9	0.5 0.2%	0.0 0.0%	0.3 0.1%	-0.8 -0.3%	-0.4 -0.1%	-0.1 0.0%						
Greenwich	276.1	0.5 0.2%	-0.5 -0.2%	-0.7 -0.3%	-1.6 -0.6%	-0.9 -0.3%	-0.6 -0.2%						
Hackney	297.1	1.8 0.6%	0.7 0.2%	-0.6 -0.2%	-1.1 -0.4%	-0.7 -0.2%	0.6 0.2%						
Hammersmith and Fulham	198.6	0.5 0.2%	-0.3 -0.1%	-0.9 -0.5%	-1.6 -0.8%	-1.0 -0.5%	-0.6 -0.3%						
Haringey	280.1	1.4 0.5%	0.9 0.3%	-0.6 -0.2%	-0.8 -0.3%	-0.5 -0.2%	0.4 0.1%						
Harrow	190.6	0.4 0.2%	-0.2 -0.1%	0.4 0.2%	-0.6 -0.3%	-0.4 -0.2%	0.1 0.1%						
Havering	202.8	-0.2 -0.1%	-0.4 -0.2%	0.6 0.3%	0.2 0.1%	0.3 0.2%	0.0 0.0%						
Hillingdon	232.6	0.1 0.0%	-0.5 -0.2%	0.2 0.1%	-0.6 -0.3%	-0.3 -0.1%	-0.3 -0.1%						
Hounslow	223.9	0.7 0.3%	0.1 0.1%	-0.5 -0.2%	-1.2 -0.5%	-0.7 -0.3%	-0.2 -0.1%						
Islington	253.0	1.3 0.5%	0.6 0.2%	-1.0 -0.4%	-1.1 -0.4%	-0.6 -0.2%	0.2 0.1%						
Kensington and Chelsea	194.7	0.0 0.0%	-0.2 -0.1%	-0.8 -0.4%	-0.2 -0.1%	-0.8 -0.4%	-0.5 -0.3%						
Kingston upon Thames	121.9	0.0 0.0%	-0.1 -0.1%	0.0 0.0%	-0.1 -0.1%	0.0 0.0%	-0.1 0.0%						
Lambeth	337.5	1.6 0.5%	0.7 0.2%	-1.8 -0.5%	-2.0 -0.6%	-1.3 -0.4%	0.0 0.0%						
Lewisham	303.5	0.8 0.3%	0.1 0.0%	-1.0 -0.3%	-1.5 -0.5%	-1.1 -0.4%	-0.4 -0.1%						
Merton	162.1	0.1 0.1%	-0.2 -0.1%	-0.2 -0.2%	-0.8 -0.5%	-0.5 -0.3%	-0.3 -0.2%						
Newham	361.6	1.7 0.5%	0.6 0.2%	0.0 0.0%	-0.9 -0.3%	-0.1 0.0%	0.9 0.2%						
Redbridge	236.5	0.3 0.1%	0.0 0.0%	0.7 0.3%	0.1 0.0%	0.0 0.0%	0.4 0.1%						
Richmond upon Thames	138.0	0.2 0.2%	0.1 0.1%	-0.3 -0.2%	0.1 0.1%	0.2 0.1%	0.1 0.1%						
Southwark	343.5	1.2 0.3%	0.0 0.0%	-1.7 -0.5%	-2.6 -0.7%	-1.4 -0.4%	-0.7 -0.2%						
Sutton	163.0	-0.2 -0.1%	-0.1 -0.1%	-0.1 0.0%	0.0 0.0%	-0.1 -0.1%	-0.2 -0.1%						
Tower Hamlets	342.8	2.5 0.7%	1.5 0.4%	-0.8 -0.2%	-1.0 -0.3%	0.0 0.0%	0.9 0.3%						
Waltham Forest	255.6	0.6 0.3%	-0.3 -0.1%	-0.3 -0.1%	-1.4 -0.5%	-0.9 -0.4%	-0.4 -0.2%						
Wandsworth	277.9	0.7 0.2%	0.4 0.2%	-1.2 -0.4%	-1.1 -0.4%	-1.2 -0.4%	-0.4 -0.1%						
Westminster	290.3	0.0 0.0%	-1.2 -0.4%	-1.5 -0.5%	-2.4 -0.8%	-1.9 -0.6%	-1.3 -0.4%						

Local Authority	2002/03 Total SSA		Change from 2002/03 Total SSA										
	(£m)	Option SSR1 (£m) (%)	Option SSR2 (£m) (%)	Option SSD1 (£m) (%)	Option SSE1 (£m) (%)	Option SSE2 (£m) (%)	Option SSE3 (£m) (%)						
METROPOLITAN DISTRICTS													
GREATER MANCHESTER													
Bolton	248.3	-0.3 -0.1%	-0.7 -0.3%	0.2 0.1%	-0.7 -0.3%	-0.5 -0.2%	-0.2 -0.1%						
Bury	152.8	-0.1 -0.1%	0.3 0.2%	0.2 0.2%	0.6 0.4%	0.2 0.1%	0.2 0.2%						
Manchester	501.5	1.6 0.3%	0.8 0.2%	-0.6 -0.1%	-1.1 -0.2%	-0.4 -0.1%	0.6 0.1%						
Oldham	221.2	0.0 0.0%	-0.1 -0.1%	0.0 0.0%	-0.4 -0.2%	0.0 0.0%	0.1 0.1%						
Rochdale	204.6	0.0 0.0%	0.1 0.0%	-0.2 -0.1%	-0.2 -0.1%	-0.2 -0.1%	0.0 0.0%						
Salford	227.9	-0.1 -0.1%	-0.5 -0.2%	-0.2 -0.1%	-0.8 -0.3%	-0.4 -0.2%	-0.1 0.0%						
Stockport	228.9	-0.4 -0.2%	-0.4 -0.2%	0.3 0.1%	-0.2 -0.1%	-0.1 0.0%	-0.3 -0.1%						
Tameside	207.5	-0.4 -0.2%	-0.7 -0.3%	0.0 0.0%	-0.9 -0.4%	-0.4 -0.2%	-0.3 -0.1%						
Trafford	187.2	-0.3 -0.2%	-0.2 -0.1%	0.2 0.1%	0.2 0.1%	0.2 0.1%	0.2 0.1%						
Wigan	270.2	-0.8 -0.3%	-1.6 -0.6%	0.5 0.2%	-1.4 -0.5%	-0.7 -0.3%	-0.6 -0.2%						
MERSEYSIDE													
Knowsley	178.8	0.4 0.2%	-0.3 -0.2%	0.4 0.2%	-0.4 -0.2%	-0.2 -0.1%	0.0 0.0%						
Liverpool	514.3	2.0 0.4%	0.9 0.2%	0.8 0.1%	0.1 0.0%	0.9 0.2%	1.7 0.3%						
Sefton	255.6	-0.4 -0.1%	1.0 0.4%	0.7 0.3%	2.4 0.9%	0.6 0.2%	0.5 0.2%						
St Helens	164.6	-0.4 -0.3%	-0.9 -0.5%	0.4 0.2%	-0.8 -0.5%	-0.3 -0.2%	-0.2 -0.1%						
Wirral	304.2	-0.2 -0.1%	0.6 0.2%	0.8 0.3%	1.7 0.6%	0.8 0.3%	0.8 0.3%						
SOUTH YORKSHIRE													
Barnsley	201.4	-0.5 -0.3%	-0.8 -0.4%	-0.3 -0.1%	-0.7 -0.3%	-0.6 -0.3%	-0.5 -0.2%						
Doncaster	272.0	-0.7 -0.3%	-1.2 -0.4%	0.1 0.0%	-0.8 -0.3%	-0.7 -0.3%	-0.7 -0.2%						
Rotherham	241.3	-0.6 -0.2%	-1.1 -0.4%	-0.3 -0.1%	-1.4 -0.6%	-0.8 -0.3%	-0.7 -0.3%						
Sheffield	488.6	0.3 0.1%	-0.9 -0.2%	-1.8 -0.4%	-3.7 -0.8%	-1.4 -0.3%	-0.8 -0.2%						
TYNE AND WEAR													
Gateshead	189.0	0.0 0.0%	-0.4 -0.2%	-0.9 -0.5%	-1.3 -0.7%	-0.9 -0.5%	-0.9 -0.5%						
Newcastle upon Tyne	265.2	0.6 0.2%	0.2 0.1%	-0.9 -0.3%	-1.0 -0.4%	-0.6 -0.2%	-0.4 -0.1%						
North Tyneside	178.7	-0.2 -0.1%	-0.2 -0.1%	-0.6 -0.3%	-0.9 -0.5%	-0.4 -0.2%	-0.4 -0.2%						
South Tyneside	156.6	0.1 0.1%	-0.1 -0.1%	-0.8 -0.5%	-1.0 -0.6%	-0.5 -0.3%	-0.5 -0.3%						
Sunderland	283.0	0.2 0.1%	-0.1 0.0%	-0.7 -0.3%	-0.9 -0.3%	-0.8 -0.3%	-0.6 -0.2%						

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA									
	(£m)	Option SSR1 (£m)	(%)	Option SSR2 (£m)	(%)	Option SSD1 (£m)	(%)	Option SSE1 (£m)	(%)	Option SSE2 (£m)	(%)	Option SSE3 (£m)	(%)
WEST MIDLANDS													
Birmingham	1101.5	3.8	0.3%	0.8	0.1%	0.4	0.0%	-2.4	-0.2%	-1.0	-0.1%	1.5	0.1%
Coventry	283.2	0.0	0.0%	-0.3	-0.1%	0.6	0.2%	-0.5	-0.2%	-0.2	-0.1%	0.1	0.0%
Dudley	267.4	-0.2	-0.1%	-1.0	-0.4%	0.1	0.1%	-0.8	-0.3%	-0.8	-0.3%	-0.7	-0.3%
Sandwell	299.6	0.7	0.2%	-0.4	-0.1%	-0.5	-0.2%	-1.9	-0.6%	-0.9	-0.3%	-0.3	-0.1%
Solihull	172.9	-0.3	-0.2%	-0.7	-0.4%	0.3	0.2%	-0.5	-0.3%	-0.2	-0.1%	-0.5	-0.3%
Walsall	254.1	0.4	0.2%	-0.3	-0.1%	-0.2	-0.1%	-1.1	-0.4%	-0.6	-0.2%	-0.3	-0.1%
Wolverhampton	244.3	0.4	0.2%	-0.3	-0.1%	-0.2	-0.1%	-1.2	-0.5%	-0.8	-0.3%	-0.2	-0.1%
WEST YORKSHIRE													
Bradford	484.7	1.4	0.3%	2.2	0.5%	-0.3	-0.1%	1.1	0.2%	0.7	0.1%	1.0	0.2%
Calderdale	177.3	-0.3	-0.2%	-0.1	-0.1%	-0.1	-0.1%	-0.3	-0.2%	-0.2	-0.1%	-0.2	-0.1%
Kirklees	343.5	-0.4	-0.1%	-0.4	-0.1%	-0.3	-0.1%	-0.8	-0.2%	-0.6	-0.2%	-0.4	-0.1%
Leeds	640.2	-0.3	0.0%	-0.9	-0.1%	-1.9	-0.3%	-2.9	-0.5%	-2.0	-0.3%	-1.8	-0.3%
Wakefield	283.2	-0.9	-0.3%	-1.6	-0.6%	-0.3	-0.1%	-1.7	-0.6%	-1.0	-0.4%	-0.9	-0.3%

Local Authority	2002/03 Total SSA			Change from 2002/03 Total SSA									
	(£m)	Option SSR1 (£m)	(%)	Option SSR2 (£m)	(%)	Option SSD1 (£m)	(%)	Option SSE1 (£m)	(%)	Option SSE2 (£m)	(%)	Option SSE3 (£m)	(%)
ALL PURPOSE AUTHORITIES													
Bath & North East Somerset	132.6	-0.3	-0.2%	0.1	0.0%	0.1	0.1%	0.4	0.3%	0.4	0.3%	0.2	0.1%
Blackburn with Darwen	145.8	0.1	0.1%	0.5	0.3%	0.2	0.1%	0.6	0.4%	0.4	0.2%	0.5	0.3%
Blackpool	143.0	0.1	0.0%	0.4	0.3%	0.6	0.4%	0.8	0.6%	0.2	0.1%	0.2	0.1%
Bournemouth	138.3	-0.2	-0.2%	0.9	0.6%	0.2	0.1%	1.7	1.3%	0.3	0.2%	0.3	0.2%
Bracknell Forest	86.3	0.1	0.1%	0.2	0.2%	-0.3	-0.3%	0.1	0.1%	0.0	0.0%	-0.1	-0.1%
Brighton & Hove	235.9	0.7	0.3%	1.4	0.6%	-0.6	-0.3%	1.1	0.5%	0.4	0.2%	0.4	0.2%
Bristol	336.1	-0.1	0.0%	-0.2	-0.1%	0.2	0.1%	0.0	0.0%	0.3	0.1%	0.5	0.1%
Darlington	89.2	-0.1	-0.1%	0.3	0.3%	-0.1	-0.1%	0.4	0.5%	0.0	0.0%	0.0	0.0%
Derby	214.9	-0.3	-0.2%	-0.2	-0.1%	0.4	0.2%	0.3	0.1%	0.3	0.2%	0.5	0.2%
East Riding of Yorkshire	259.4	-0.2	-0.1%	0.6	0.2%	0.4	0.2%	1.2	0.4%	0.8	0.3%	0.4	0.2%
Halton	121.6	0.0	0.0%	-0.2	-0.2%	0.2	0.2%	-0.2	-0.2%	0.0	0.0%	0.0	0.0%
Hartlepool	95.7	0.1	0.1%	0.1	0.1%	0.0	0.0%	-0.1	-0.1%	0.0	0.0%	0.0	0.0%
Herefordshire	143.8	-0.3	-0.2%	-0.1	-0.1%	0.4	0.3%	0.6	0.4%	0.3	0.2%	0.1	0.1%
Isle of Wight Council	123.9	0.5	0.4%	1.0	0.8%	0.3	0.3%	1.2	1.0%	0.9	0.7%	0.6	0.5%

Local Authority	2002/03 Total SSA				Change from 2002/03 Total SSA								
	Option SSR1		Option SSR2		Option SSD1		Option SSE1		Option SSE2		Option SSE3		
	(£m)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
Kingston upon Hull	264.1	0.9	0.3%	0.8	0.3%	-1.3	-0.5%	-0.7	-0.3%	-0.2	-0.1%	0.0	0.0%
Leicester	298.9	1.2	0.4%	0.9	0.3%	-0.7	-0.2%	-0.6	-0.2%	-0.4	-0.1%	0.6	0.2%
Luton	185.9	0.3	0.2%	0.0	0.0%	0.0	0.0%	-0.4	-0.2%	-0.3	-0.1%	-0.1	-0.1%
Medway	234.7	0.2	0.1%	0.0	0.0%	0.0	0.0%	-0.4	-0.2%	-0.1	-0.1%	-0.3	-0.1%
Middlesbrough	152.1	0.1	0.1%	0.0	0.0%	-0.1	-0.1%	-0.3	-0.2%	-0.2	-0.1%	-0.1	-0.1%
Milton Keynes	189.8	0.1	0.0%	-0.2	-0.1%	-0.1	0.0%	-0.3	-0.1%	0.0	0.0%	0.0	0.0%
North East Lincolnshire	152.9	0.2	0.2%	0.3	0.2%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
North Lincolnshire	137.8	0.0	0.0%	0.2	0.1%	-0.1	0.0%	0.1	0.0%	0.1	0.1%	0.0	0.0%
North Somerset	148.9	-0.4	-0.2%	0.7	0.5%	0.5	0.4%	1.8	1.2%	0.9	0.6%	0.8	0.5%
Nottingham	274.9	0.3	0.1%	0.1	0.0%	-0.6	-0.2%	-0.5	-0.2%	-0.3	-0.1%	0.1	0.0%
Peterborough	153.3	0.1	0.1%	-0.2	-0.2%	0.1	0.0%	-0.2	-0.1%	0.0	0.0%	0.0	0.0%
Plymouth	229.6	0.0	0.0%	0.5	0.2%	0.2	0.1%	1.0	0.4%	0.5	0.2%	0.5	0.2%
Poole	107.1	-0.3	-0.2%	0.1	0.1%	0.3	0.3%	0.6	0.5%	0.2	0.2%	0.0	0.0%
Portsmouth	180.3	-0.1	-0.1%	0.3	0.2%	-0.2	-0.1%	0.2	0.1%	-0.1	0.0%	-0.1	-0.1%
Reading	117.4	0.1	0.1%	0.1	0.1%	-0.3	-0.3%	-0.2	-0.2%	-0.2	-0.2%	-0.2	-0.2%
Redcar and Cleveland	140.7	-0.1	-0.1%	-0.1	-0.1%	-0.1	0.0%	-0.2	-0.2%	-0.2	-0.1%	-0.2	-0.1%
Rutland	26.5	0.0	-0.2%	0.0	0.0%	0.0	0.0%	0.1	0.3%	0.1	0.3%	0.0	0.1%
Slough	123.3	0.5	0.4%	0.1	0.1%	-0.3	-0.2%	-0.6	-0.5%	-0.3	-0.3%	-0.1	-0.1%
South Gloucestershire	190.0	-0.3	-0.1%	-0.3	-0.2%	0.3	0.2%	0.1	0.0%	0.2	0.1%	-0.1	-0.1%
Southampton	203.1	0.1	0.1%	-0.1	0.0%	-0.4	-0.2%	-0.3	-0.1%	-0.4	-0.2%	-0.4	-0.2%
Southend-on-Sea	163.3	0.0	0.0%	0.3	0.2%	0.3	0.2%	0.7	0.5%	0.1	0.1%	0.1	0.0%
Stockton-on-Tees	175.2	0.0	0.0%	0.0	0.0%	-0.2	-0.1%	-0.4	-0.2%	-0.1	-0.1%	-0.2	-0.1%
Stoke-on-Trent	226.6	-0.4	-0.2%	-0.7	-0.3%	0.3	0.1%	-0.8	-0.3%	-0.1	-0.1%	0.0	0.0%
Swindon	151.7	-0.1	-0.1%	-0.2	-0.1%	0.0	0.0%	-0.1	-0.1%	-0.1	-0.1%	-0.2	-0.1%
Telford and the Wrekin	140.7	0.1	0.1%	0.0	0.0%	0.0	0.0%	-0.1	-0.1%	0.0	0.0%	0.1	0.0%
Thurrock	133.8	0.1	0.1%	-0.3	-0.2%	-0.1	0.0%	-0.4	-0.3%	-0.2	-0.2%	-0.3	-0.2%
Torbay	115.5	0.2	0.1%	1.0	0.8%	0.7	0.6%	1.9	1.6%	0.8	0.7%	0.8	0.7%
Warrington	161.4	-0.4	-0.2%	-0.4	-0.2%	0.2	0.1%	0.1	0.0%	-0.1	0.0%	-0.1	-0.1%
West Berkshire	117.3	0.0	0.0%	0.0	0.0%	-0.2	-0.1%	0.0	0.0%	0.0	0.0%	-0.2	-0.2%
Windsor and Maidenhead	109.8	0.0	0.0%	0.2	0.2%	-0.1	-0.1%	0.4	0.3%	0.2	0.2%	0.0	0.0%
Wokingham	108.0	0.0	0.0%	0.2	0.2%	0.1	0.1%	0.4	0.4%	0.3	0.3%	0.0	0.0%
York	136.4	-0.3	-0.2%	0.1	0.0%	0.0	0.0%	0.3	0.2%	0.2	0.1%	0.0	0.0%
Isles of Scilly	3.2	0.0	0.0%	0.0	0.1%	0.0	-0.1%	0.0	0.4%	0.0	0.3%	0.0	0.1%

Local Authority	2002/03 Total SSA	Change from 2002/03 Total SSA											
		Option SSR1		Option SSR2		Option SSD1		Option SSE1		Option SSE2		Option SSE3	
		(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)	(£m)	(%)
SHIRE COUNTIES													
Bedfordshire	285.2	-0.2	-0.1%	-0.3	-0.1%	0.1	0.0%	0.1	0.0%	0.1	0.0%	-0.1	0.0%
Buckinghamshire	344.8	0.0	0.0%	0.0	0.0%	0.2	0.0%	0.7	0.2%	0.6	0.2%	0.1	0.0%
Cambridgeshire	371.2	-0.4	-0.1%	-0.9	-0.2%	-0.1	0.0%	-0.2	-0.1%	0.0	0.0%	-0.5	-0.1%
Cheshire	478.8	-1.4	-0.3%	-1.1	-0.2%	0.7	0.2%	0.2	0.0%	0.3	0.1%	-0.4	-0.1%
Cornwall	377.7	0.1	0.0%	1.1	0.3%	1.5	0.4%	2.6	0.7%	1.2	0.3%	0.8	0.2%
Cumbria	372.5	-1.8	-0.5%	-1.7	-0.4%	1.2	0.3%	0.5	0.1%	0.3	0.1%	-0.1	0.0%
Derbyshire	528.2	-2.3	-0.4%	-3.0	-0.6%	1.6	0.3%	-0.4	-0.1%	-0.2	0.0%	-0.4	-0.1%
Devon	505.8	0.0	0.0%	2.5	0.5%	1.7	0.3%	5.4	1.1%	3.0	0.6%	2.0	0.4%
Dorset	262.3	-0.9	-0.3%	-0.3	-0.1%	0.8	0.3%	1.0	0.4%	0.9	0.3%	0.1	0.0%
Durham	390.2	-1.3	-0.3%	-1.8	-0.5%	-0.7	-0.2%	-1.6	-0.4%	-1.6	-0.4%	-1.4	-0.4%
East Sussex	373.5	0.2	0.1%	2.7	0.7%	0.5	0.1%	4.5	1.2%	2.3	0.6%	1.5	0.4%
Essex	1006.9	-0.7	-0.1%	-1.9	-0.2%	1.6	0.2%	0.7	0.1%	0.6	0.1%	-0.9	-0.1%
Gloucestershire	400.0	-1.5	-0.4%	-1.0	-0.2%	0.8	0.2%	0.4	0.1%	0.0	0.0%	-0.6	-0.2%
Hampshire	863.2	-0.9	-0.1%	1.5	0.2%	-0.2	0.0%	3.2	0.4%	2.4	0.3%	0.3	0.0%
Hertfordshire	813.4	-0.4	0.0%	-0.7	-0.1%	0.1	0.0%	1.2	0.1%	1.3	0.2%	0.5	0.1%
Kent	1055.6	0.7	0.1%	3.4	0.3%	-0.6	-0.1%	4.2	0.4%	2.1	0.2%	0.4	0.0%
Lancashire	875.6	-1.9	-0.2%	1.1	0.1%	2.9	0.3%	4.4	0.5%	2.3	0.3%	1.9	0.2%
Leicestershire	410.9	-0.9	-0.2%	-0.9	-0.2%	0.7	0.2%	0.0	0.0%	0.2	0.1%	-0.4	-0.1%
Lincolnshire	474.3	-0.6	-0.1%	0.8	0.2%	0.0	0.0%	1.2	0.2%	1.0	0.2%	0.1	0.0%
Norfolk	570.0	-0.1	0.0%	0.9	0.1%	-0.4	-0.1%	0.9	0.2%	0.8	0.1%	-0.3	-0.1%
North Yorkshire	412.9	-0.7	-0.2%	1.6	0.4%	0.2	0.0%	3.2	0.8%	1.4	0.3%	0.7	0.2%
Northamptonshire	465.1	-0.6	-0.1%	-0.3	-0.1%	0.1	0.0%	0.2	0.0%	0.2	0.0%	-0.1	0.0%
Northumberland	239.0	-0.8	-0.4%	-0.6	-0.2%	-0.4	-0.2%	-0.1	0.0%	-0.2	-0.1%	-0.3	-0.1%
Nottinghamshire	540.9	-2.2	-0.4%	-2.0	-0.4%	0.6	0.1%	-0.6	-0.1%	-0.1	0.0%	-0.5	-0.1%
Oxfordshire	418.1	-0.6	-0.1%	-0.8	-0.2%	0.0	0.0%	0.0	0.0%	0.0	0.0%	-0.6	-0.1%
Shropshire	206.3	-0.3	-0.2%	-0.1	-0.1%	0.6	0.3%	0.7	0.3%	0.5	0.3%	0.3	0.1%
Somerset	355.8	-0.6	-0.2%	0.3	0.1%	0.6	0.2%	1.5	0.4%	1.2	0.3%	0.5	0.1%
Staffordshire	570.2	-1.6	-0.3%	-1.2	-0.2%	1.1	0.2%	0.8	0.1%	0.2	0.0%	-0.3	-0.1%
Suffolk	475.2	-1.0	-0.2%	-0.9	-0.2%	0.6	0.1%	0.4	0.1%	0.7	0.1%	0.0	0.0%
Surrey	722.1	-0.8	-0.1%	1.9	0.3%	0.3	0.0%	4.5	0.6%	2.4	0.3%	0.6	0.1%
Warwickshire	348.1	-1.2	-0.3%	-1.6	-0.5%	0.8	0.2%	-0.4	-0.1%	-0.3	-0.1%	-0.6	-0.2%
West Sussex	533.1	0.2	0.0%	3.6	0.7%	0.0	0.0%	5.5	1.0%	3.4	0.6%	2.1	0.4%
Wiltshire	293.2	-0.8	-0.3%	-0.4	-0.1%	0.1	0.0%	0.6	0.2%	0.4	0.1%	-0.1	0.0%
Worcestershire	366.2	-0.8	-0.2%	-0.3	-0.1%	0.8	0.2%	1.3	0.4%	0.7	0.2%	0.3	0.1%

3) Other Adults Personal Social Services

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSO1 (£m)	Option SSO1 (%)	Option SSO2 (£m)	Option SSO2 (%)	Option SSO3 (£m)	Option SSO3 (%)
England	49762.2	0.0	0.0%	0.0	0.0%	0.0	0.0%
London area	9326.4	-50.4	-0.5%	-47.6	-0.5%	-81.0	-0.9%
Metropolitan areas	11982.9	-2.9	0.0%	-6.3	-0.1%	4.4	0.0%
Shire areas	28449.6	53.3	0.2%	53.9	0.2%	76.5	0.3%
Isles of Scilly	3.2	0.0	0.1%	0.0	0.2%	0.0	0.3%
Inner London boroughs incl. City	3430.2	-31.8	-0.9%	-33.5	-1.0%	-51.8	-1.5%
Outer London boroughs	4727.7	-18.6	-0.4%	-14.1	-0.3%	-29.1	-0.6%
London boroughs	8157.8	-50.4	-0.6%	-47.5	-0.6%	-80.9	-1.0%
GLA - all functions	1168.6	0.0	0.0%	0.0	0.0%	0.0	0.0%
Metropolitan districts	10695.2	-2.8	0.0%	-6.3	-0.1%	4.5	0.0%
Metropolitan fire authorities	387.1	0.0	0.0%	0.0	0.0%	0.0	0.0%
Metropolitan police authorities	900.6	0.0	0.0%	0.0	0.0%	0.0	0.0%
Shire unitary authorities	7517.4	3.9	0.1%	3.4	0.0%	4.6	0.1%
Shire counties	16706.4	49.3	0.3%	50.4	0.3%	71.9	0.4%
Shire districts	2354.1	0.0	0.0%	0.0	0.0%	0.0	0.0%
Shire police authorities	1871.7	0.0	0.0%	0.0	0.0%	0.0	0.0%
Total Education authorities	43080.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
SUMMARY BY GO REGION							
South West	4360.5	12.8	0.3%	8.9	0.2%	15.4	0.4%
South East	7234.7	12.5	0.2%	13.3	0.2%	12.8	0.2%
London	9326.4	-50.4	-0.5%	-47.6	-0.5%	-81.0	-0.9%
Eastern	4963.4	10.4	0.2%	10.4	0.2%	14.6	0.3%
East Midlands	3814.1	4.9	0.1%	6.5	0.2%	9.7	0.3%
West Midlands	5277.7	-0.1	0.0%	2.1	0.0%	5.5	0.1%
Yorkshire and Humber	5018.8	3.5	0.1%	3.0	0.1%	7.5	0.1%
North East	2689.1	1.5	0.1%	1.3	0.0%	5.5	0.2%
North West	7077.4	4.8	0.1%	2.2	0.0%	10.0	0.1%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSO1 (£m) (%)		Option SSO2 (£m) (%)		Option SSO3 (£m) (%)	
GREATER LONDON							
Barking and Dagenham	184.4	-0.3	-0.2%	-0.5	-0.2%	-0.1	-0.1%
Barnet	295.4	-1.6	-0.5%	-1.0	-0.3%	-2.5	-0.9%
Bexley	213.9	0.2	0.1%	0.2	0.1%	0.3	0.1%
Brent	287.4	-3.1	-1.1%	-2.1	-0.7%	-4.2	-1.5%
Bromley	257.0	0.7	0.3%	0.3	0.1%	0.3	0.1%
Camden	260.4	-2.5	-0.9%	-2.8	-1.1%	-4.3	-1.7%
City of London	54.6	0.0	-0.1%	-0.1	-0.2%	-0.1	-0.3%
Croydon	319.0	-0.8	-0.2%	-0.6	-0.2%	-1.5	-0.5%
Ealing	308.9	-2.9	-0.9%	-2.0	-0.7%	-4.2	-1.4%
Enfield	292.9	-0.5	-0.2%	-0.6	-0.2%	-0.8	-0.3%
Greenwich	276.1	-0.6	-0.2%	-1.2	-0.4%	-0.9	-0.3%
Hackney	297.1	-2.7	-0.9%	-3.4	-1.1%	-4.2	-1.4%
Hammersmith and Fulham	198.6	-2.2	-1.1%	-2.1	-1.0%	-3.9	-2.0%
Haringey	280.1	-2.0	-0.7%	-2.0	-0.7%	-3.5	-1.3%
Harrow	190.6	-1.0	-0.5%	-0.4	-0.2%	-1.1	-0.6%
Havering	202.8	0.4	0.2%	0.4	0.2%	0.6	0.3%
Hillingdon	232.6	-0.5	-0.2%	-0.1	0.0%	-0.6	-0.2%
Hounslow	223.9	-1.3	-0.6%	-1.0	-0.4%	-1.7	-0.8%
Islington	253.0	-1.7	-0.7%	-2.4	-1.0%	-3.0	-1.2%
Kensington and Chelsea	194.7	-3.7	-1.9%	-2.9	-1.5%	-6.3	-3.2%
Kingston upon Thames	121.9	-0.1	-0.1%	-0.1	-0.1%	-0.7	-0.5%
Lambeth	337.5	-3.1	-0.9%	-3.5	-1.0%	-5.5	-1.6%
Lewisham	303.5	-1.5	-0.5%	-1.6	-0.5%	-2.4	-0.8%
Merton	162.1	-0.9	-0.5%	-0.5	-0.3%	-1.4	-0.9%
Newham	361.6	-2.9	-0.8%	-2.3	-0.6%	-3.6	-1.0%
Redbridge	236.5	-0.6	-0.3%	-0.4	-0.2%	-1.0	-0.4%
Richmond upon Thames	138.0	-0.1	0.0%	-0.2	-0.2%	-1.1	-0.8%
Southwark	343.5	-2.2	-0.6%	-3.3	-0.9%	-3.6	-1.1%
Sutton	163.0	0.0	0.0%	0.0	0.0%	-0.3	-0.2%
Tower Hamlets	342.8	-3.9	-1.1%	-3.9	-1.1%	-4.9	-1.4%
Waltham Forest	255.6	-1.3	-0.5%	-1.2	-0.5%	-2.0	-0.8%
Wandsworth	277.9	-2.7	-1.0%	-2.3	-0.8%	-4.7	-1.7%
Westminster	290.3	-5.0	-1.7%	-4.1	-1.4%	-8.0	-2.7%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSO1 (£m) (%)		Option SSO2 (£m) (%)		Option SSO3 (£m) (%)	
METROPOLITAN DISTRICTS							
GREATER MANCHESTER							
Bolton	248.3	-0.3	-0.1%	-0.1	0.0%	-0.1	0.0%
Bury	152.8	0.2	0.1%	0.2	0.1%	0.3	0.2%
Manchester	501.5	-1.0	-0.2%	-1.7	-0.3%	-1.5	-0.3%
Oldham	221.2	-0.6	-0.3%	-0.3	-0.1%	-0.5	-0.2%
Rochdale	204.6	-0.4	-0.2%	-0.2	-0.1%	-0.2	-0.1%
Salford	227.9	0.1	0.0%	-0.4	-0.2%	0.2	0.1%
Stockport	228.9	0.6	0.3%	0.4	0.2%	0.6	0.3%
Tameside	207.5	-0.1	-0.1%	0.0	0.0%	0.2	0.1%
Trafford	187.2	0.2	0.1%	0.1	0.1%	0.2	0.1%
Wigan	270.2	-0.1	0.0%	0.5	0.2%	0.7	0.3%
MERSEYSIDE							
Knowsley	178.8	0.2	0.1%	-0.2	-0.1%	0.5	0.3%
Liverpool	514.3	0.5	0.1%	-1.0	-0.2%	0.4	0.1%
Sefton	255.6	0.9	0.3%	0.3	0.1%	1.0	0.4%
St Helens	164.6	0.1	0.1%	0.2	0.1%	0.6	0.4%
Wirral	304.2	1.0	0.3%	0.2	0.1%	1.1	0.4%
SOUTH YORKSHIRE							
Barnsley	201.4	0.1	0.1%	0.4	0.2%	0.9	0.4%
Doncaster	272.0	0.2	0.1%	0.4	0.2%	0.9	0.3%
Rotherham	241.3	0.2	0.1%	0.3	0.1%	0.8	0.3%
Sheffield	488.6	0.6	0.1%	-0.4	-0.1%	0.6	0.1%
TYNE AND WEAR							
Gateshead	189.0	0.1	0.0%	-0.1	0.0%	0.4	0.2%
Newcastle upon Tyne	265.2	0.1	0.1%	-0.5	-0.2%	-0.1	0.0%
North Tyneside	178.7	0.2	0.1%	0.0	0.0%	0.4	0.2%
South Tyneside	156.6	0.1	0.0%	-0.1	-0.1%	0.3	0.2%
Sunderland	283.0	-0.2	-0.1%	0.1	0.0%	0.5	0.2%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSO1 (£m) (%)		Option SSO2 (£m) (%)		Option SSO3 (£m) (%)	
WEST MIDLANDS							
Birmingham	1101.5	-2.8	-0.3%	-3.1	-0.3%	-3.6	-0.3%
Coventry	283.2	-0.4	-0.2%	-0.3	-0.1%	-0.6	-0.2%
Dudley	267.4	0.2	0.1%	0.4	0.1%	0.7	0.3%
Sandwell	299.6	-0.6	-0.2%	-0.5	-0.2%	-0.2	-0.1%
Solihull	172.9	0.3	0.2%	0.4	0.2%	0.6	0.3%
Walsall	254.1	-0.4	-0.2%	-0.1	0.0%	0.2	0.1%
Wolverhampton	244.3	-0.4	-0.2%	-0.4	-0.2%	-0.2	-0.1%
WEST YORKSHIRE							
Bradford	484.7	-1.3	-0.3%	-0.9	-0.2%	-1.5	-0.3%
Calderdale	177.3	0.1	0.1%	0.0	0.0%	0.1	0.1%
Kirklees	343.5	-0.3	-0.1%	0.0	0.0%	-0.1	0.0%
Leeds	640.2	0.0	0.0%	-0.3	0.0%	-0.2	0.0%
Wakefield	283.2	0.2	0.1%	0.4	0.2%	1.0	0.4%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSO1 (£m) (%)		Option SSO2 (£m) (%)		Option SSO3 (£m) (%)	
ALL PURPOSE AUTHORITIES							
Bath & North East Somerset	132.6	0.5	0.3%	0.3	0.2%	0.4	0.3%
Blackburn with Darwen	145.8	-0.5	-0.4%	-0.3	-0.2%	-0.4	-0.3%
Blackpool	143.0	0.2	0.1%	0.0	0.0%	0.1	0.0%
Bournemouth	138.3	0.4	0.3%	0.0	0.0%	0.2	0.1%
Bracknell Forest	86.3	-0.1	-0.1%	0.2	0.3%	0.0	0.0%
Brighton & Hove	235.9	0.0	0.0%	-0.7	-0.3%	-1.1	-0.5%
Bristol	336.1	0.3	0.1%	-0.4	-0.1%	-0.3	-0.1%
Darlington	89.2	0.1	0.2%	0.1	0.1%	0.2	0.2%
Derby	214.9	0.1	0.0%	0.0	0.0%	0.1	0.0%
East Riding of Yorkshire	259.4	1.0	0.4%	0.9	0.4%	1.4	0.5%
Halton	121.6	0.0	0.0%	0.1	0.1%	0.3	0.2%
Hartlepool	95.7	0.0	0.0%	0.0	0.0%	0.2	0.2%
Herefordshire	143.8	0.5	0.3%	0.4	0.3%	0.7	0.5%
Isle of Wight Council	123.9	0.5	0.4%	0.2	0.2%	0.5	0.4%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSO1		Option SSO2		Option SSO3	
		(£m)	(%)	(£m)	(%)	(£m)	(%)
Kingston upon Hull	264.1	0.0	0.0%	-0.2	-0.1%	0.1	0.0%
Leicester	298.9	-1.8	-0.6%	-1.1	-0.4%	-2.0	-0.7%
Luton	185.9	-0.8	-0.4%	-0.3	-0.2%	-0.9	-0.5%
Medway	234.7	0.0	0.0%	0.4	0.2%	0.3	0.1%
Middlesbrough	152.1	0.0	0.0%	-0.1	-0.1%	0.0	0.0%
Milton Keynes	189.8	-0.1	-0.1%	0.3	0.1%	0.0	0.0%
North East Lincolnshire	152.9	0.3	0.2%	0.2	0.1%	0.4	0.2%
North Lincolnshire	137.8	0.3	0.2%	0.3	0.2%	0.6	0.4%
North Somerset	148.9	0.6	0.4%	0.5	0.3%	0.8	0.5%
Nottingham	274.9	-0.2	-0.1%	-0.6	-0.2%	-0.5	-0.2%
Peterborough	153.3	0.1	0.0%	0.1	0.1%	0.2	0.1%
Plymouth	229.6	0.2	0.1%	0.1	0.0%	0.5	0.2%
Poole	107.1	0.4	0.4%	0.2	0.2%	0.4	0.4%
Portsmouth	180.3	-0.2	-0.1%	-0.3	-0.2%	-0.4	-0.2%
Reading	117.4	-0.3	-0.2%	-0.1	-0.1%	-0.6	-0.5%
Redcar and Cleveland	140.7	0.3	0.2%	0.2	0.1%	0.5	0.3%
Rutland	26.5	0.1	0.5%	0.1	0.5%	0.2	0.7%
Slough	123.3	-1.0	-0.8%	-0.4	-0.3%	-1.1	-0.9%
South Gloucestershire	190.0	0.6	0.3%	0.7	0.4%	0.9	0.5%
Southampton	203.1	-0.1	-0.1%	-0.4	-0.2%	-0.3	-0.2%
Southend-on-Sea	163.3	0.4	0.2%	0.0	0.0%	0.1	0.1%
Stockton-on-Tees	175.2	0.2	0.1%	0.2	0.1%	0.3	0.2%
Stoke-on-Trent	226.6	-0.1	0.0%	0.1	0.1%	0.4	0.2%
Swindon	151.7	0.1	0.1%	0.3	0.2%	0.2	0.1%
Telford and the Wrekin	140.7	0.1	0.0%	0.2	0.2%	0.3	0.2%
Thurrock	133.8	0.0	0.0%	0.2	0.1%	0.3	0.2%
Torbay	115.5	0.5	0.4%	0.1	0.1%	0.4	0.3%
Warrington	161.4	0.2	0.1%	0.4	0.2%	0.4	0.3%
West Berkshire	117.3	0.3	0.2%	0.4	0.4%	0.4	0.3%
Windsor and Maidenhead	109.8	0.2	0.2%	0.3	0.2%	0.0	0.0%
Wokingham	108.0	0.4	0.3%	0.5	0.5%	0.4	0.4%
York	136.4	0.4	0.3%	0.3	0.2%	0.3	0.2%
Isles of Scilly	3.2	0.0	0.1%	0.0	0.2%	0.0	0.3%

Local Authority	2002/03 Total SSA (£m)	Change from 2002/03 Total SSA					
		Option SSO1		Option SSO2		Option SSO3	
		(£m)	(%)	(£m)	(%)	(£m)	(%)
SHIRE COUNTIES							
Bedfordshire	285.2	0.6	0.2%	0.8	0.3%	0.8	0.3%
Buckinghamshire	344.8	0.8	0.2%	1.3	0.4%	1.0	0.3%
Cambridgeshire	371.2	1.2	0.3%	1.4	0.4%	1.5	0.4%
Cheshire	478.8	1.4	0.3%	1.5	0.3%	2.2	0.5%
Cornwall	377.7	1.6	0.4%	1.1	0.3%	2.3	0.6%
Cumbria	372.5	1.3	0.4%	1.0	0.3%	1.9	0.5%
Derbyshire	528.2	1.8	0.3%	1.9	0.4%	3.1	0.6%
Devon	505.8	2.3	0.5%	1.5	0.3%	2.7	0.5%
Dorset	262.3	1.3	0.5%	0.9	0.4%	1.7	0.6%
Durham	390.2	0.1	0.0%	0.9	0.2%	1.6	0.4%
East Sussex	373.5	1.6	0.4%	0.7	0.2%	1.4	0.4%
Essex	1006.9	3.2	0.3%	3.0	0.3%	4.5	0.5%
Gloucestershire	400.0	1.4	0.3%	1.1	0.3%	1.6	0.4%
Hampshire	863.2	2.5	0.3%	3.3	0.4%	3.8	0.4%
Hertfordshire	813.4	1.3	0.2%	1.9	0.2%	1.9	0.2%
Kent	1055.6	3.0	0.3%	2.4	0.2%	4.0	0.4%
Lancashire	875.6	1.1	0.1%	1.4	0.2%	1.9	0.2%
Leicestershire	410.9	1.2	0.3%	1.8	0.4%	2.0	0.5%
Lincolnshire	474.3	1.6	0.3%	1.6	0.3%	2.7	0.6%
Norfolk	570.0	2.6	0.4%	1.7	0.3%	3.5	0.6%
North Yorkshire	412.9	1.7	0.4%	1.5	0.4%	2.2	0.5%
Northamptonshire	465.1	0.7	0.1%	1.2	0.3%	1.4	0.3%
Northumberland	239.0	0.5	0.2%	0.6	0.3%	1.2	0.5%
Nottinghamshire	540.9	1.5	0.3%	1.7	0.3%	2.7	0.5%
Oxfordshire	418.1	0.7	0.2%	1.4	0.3%	0.9	0.2%
Shropshire	206.3	0.8	0.4%	0.8	0.4%	1.3	0.6%
Somerset	355.8	1.5	0.4%	1.2	0.3%	2.0	0.6%
Staffordshire	570.2	1.1	0.2%	2.1	0.4%	2.9	0.5%
Suffolk	475.2	1.9	0.4%	1.6	0.3%	2.7	0.6%
Surrey	722.1	2.6	0.4%	2.5	0.4%	2.1	0.3%
Warwickshire	348.1	0.8	0.2%	1.1	0.3%	1.3	0.4%
West Sussex	533.1	1.8	0.3%	1.3	0.2%	1.6	0.3%
Wiltshire	293.2	1.0	0.4%	1.2	0.4%	1.7	0.6%
Worcestershire	366.2	0.9	0.3%	1.2	0.3%	1.8	0.5%